

AGENDA FOR THE BOARD OF WARD COUNTY COMMISSIONERS

Tuesday, May 16, 2023

9:00 a.m. – Regular Commission Meeting

Pledge of Allegiance

Call to Order – Chairman Fjeldahl

Order of Business

Roll Call

1. Approve Agenda
2. Review and approve the minutes from the Regular Commission Meeting on May 2, 2023
3. Review and approve the regular bills totaling \$395,548.40 and HS Zone direct cost bills totaling \$11,530.38
4. Lolly Gorze, Human Resources Director
 - A.) Retirement coin Steve Fournier, Highway Department
 - B.) 10-year coin Gary Groce, Sheriff's Department
5. Ryan Summers – Ward County 911 Coordinator
 - A.) E911 addressing MOU for Tribal Nations
6. Travis Schmit – Assistant Highway Engineer
 - A.) Verendrye Electric MOA
 - B.) Township Floodplain MOA
 - C.) City of Makoti ARPA request
 - D.) Berthold Police ARPA request
7. Lolly Gorze – Human Resources Director
 - A.) Pay Amendments
8. Marisa Haman – Auditor/Treasurer
 - A.) Receive and file the following correspondence: Economy at a Glance May 2023, Building Code Effectiveness Grading Schedule; letter from Missouri River Joint Water Board dated April 25, 2023; North Dakota Water Education Foundation 2023 Water Tours flyer; Highway Department minutes from May 4, 2023
 - B.) Receive and file Monthly Reports including financials
 - C.) Tabled foreclosed property bid
 - D.) Request for duplicate warrant – B. Borders
 - E.) Agenda management – video software
 - F.) Board position openings and re-advertising
 - G.) Approval of Gaming Site Authorization for Veterans Club of Kenmare, Incorporated for Kenmare Country Club and Hunter's Den; Veterans of Foreign Wars Post 753; ND Association for the Disabled for The Grainhopper and Bingorama
 - H.) Approval of Raffle Permit for Action Agility Dog Training Club, Minot Association of Builders, and Project Bee
 - I.) Legislative discussion

Minutes of the Board of Ward County Commissioners

May 2, 2023

The regular meeting of the Ward County Commission was called to order by Chairman/Commissioner Fjeldahl at 9:04 AM with Commissioners Anderson, Olson, Rostad, and Weppler present. Also present were department heads Brian Vangsness, Dana Larsen, Emily Burkett, Jason Blowers, Kelly Haugan, Lolly Gorze, Marisa Haman, Noreen Barton, Robert Roed, and Roza Larson.

Moved by Comm. Rostad, seconded by Comm. Weppler to approve the agenda with the following revisions: Add item 4.5, Rex Weltikol, Fire Emergency and Burn Restriction; item 10E, Memorandum of Agreement for parking lot; 12A has an additional pay amendment; and add item 13J, Approval of Liquor License for Grove Hospitality, LLC. Roll call; all voted yes; motion carried.

Moved by Comm. Olson, seconded by Comm. Weppler to approve the minutes of the Special Commission Meeting on April 12, 2023 and Regular Commission Meeting on April 18, 2023 with clarification on page 1 of the April 18 meeting to state Financial Partnership between County and State Base Pay Policy. Roll call; all voted yes; motion carried.

Moved by Comm. Weppler, seconded by Comm. Anderson to approve the regular bills totaling \$158,310.62 and Human Service Zone direct cost bills totaling \$10,105.82. Roll call; all voted yes; motion carried.

Lolly Gorze, Human Resources Director, appeared to ask Dana Larsen to present a 20-year anniversary coin to Darwin Hedstand and a retirement coin for Kim Rosslund for her 34 years of service.

Rex Weltikol, Minot Rural Fire Chief, appeared to discuss a fire emergency and burn restriction for Ward County. Mr. Weltikol stated the daily North Dakota Fire Danger Index can be viewed at www.minotrural.org.

Moved by Comm. Weppler, seconded by Comm. Rostad to declare a fire emergency and burn restriction effective immediately through November 30, 2023 and have the chairman sign. Roll call; all voted yes; motion carried.

Mr. Brown, HOA president for Building 19 of the Stony Ridge Condo Association appeared to speak to a rezoning request change from C2 to RN. Mr. Brown stated that should anything structural happen to the buildings, insurance will not cover it due to the current commercial zoning and not residential zoning.

Dana Larsen, Highway Engineer, spoke to the situation. There is a Condo Association for the Stony Ridge Condos with two condos being built and three unbuilt. Ward County has ownership in the three unbuilt condos due to foreclosure and leaving Ward County with an interest in the Condo

Association. Mr. Larsen stated the City of Minot has made zone changes and will not allow a condo association to build on a commercial lot.

Moved by Comm. Weppler, seconded by Comm. Olson to approve the rezoning from commercial to residential for the above-referenced property. Roll call; all voted yes; motion carried.

Further discussion was held on separating the property, the special assessments on the property, and how to move forward with this property.

Major Paul Olthoff, Juvenile Detention Center, spoke to the Joint Powers Agreement between Golden Valley and Ward County.

Moved by Shelly Weppler, seconded by Comm. Olson to approve the Joint Powers Agreement as described above. Roll call; all voted yes; motion carried.

Noreen Barton, Director of Tax Equalization, presented the Tax Roll Memorandum.

Moved by Comm. Rostad, seconded by Comm. Anderson to approve adjustments to Tax Roll Memorandum as presented. Roll call; all voted yes; motion carried.

Brian Vangsness, Facility Management Director, appeared with an update on the 425 Building. Mr. Vangsness stated this property is not zoned residential and would need a sprinkler system installed if kids were to be housed in the building, at a cost between \$30,000.00 to \$50,000.00. Mr. Vangsness is looking for direction on whether to proceed or halt the project.

Doug Diedrichsen, Planning and Zoning Administrator, spoke to the usage classification of the building at the present time which is M1, light industrial. The Ward County Administration building is zoned Central Business District which does allow for group and boarding homes as a permitted use. Under the M1 industrial classification, group and boarding homes is not permitted. A zone change would have to be requested from the City of Minot in order to have any type of group home in the 425 Building.

Moved by Comm. Weppler, seconded by Comm. Rostad to cancel the 425 Building update relating to the Human Service Zone. Roll call; all voted yes; motion carried.

Moved by Comm. Weppler, seconded by Comm. Anderson to open a public hearing at 9:53 AM regarding a variance application from Fernando and Jessica Almaraz. Roll call; all voted yes; motion carried.

Doug Diedrichsen, Planning and Zoning Administrator, presented an application for a variance from Fernando and Jessica Almaraz for the following described property: Larsons 1st addition lots 10, 11 & 12 Blk 3. The applicant is proposing build on a small residential lot located in the platted town of Foxholm. Applicant has agreed to setbacks at 75' from County Road and 100' from Highway. The lot is too small to accommodate the setback requirements of a state highway. This lot is for future residential

purposes. Ward County zoning applies with the township recommending approval. The hearing was published in the Minot Daily News. The planning commission has recommended approval based on findings of fact and staff recommendations.

No one came forward to speak to this variance.

Moved by Comm. Rostad, seconded by Comm. Anderson to close the public hearing at 9:55 AM. Roll call; all voted yes; motion carried.

Moved by Comm. Rostad, seconded by Comm. Wepler to approve the variance application from Fernando and Jessica Almaraz as presented. Roll call; all voted yes; motion carried.

Application for a plat from Richard Burtch for the following described property: Proposed Outlot 2 lying in the SE4NE4 21-157-81. The applicant is proposing to parcel an outlot, proposed outlot 2 is 5.83 acres. This outlot is for future residential purposes. Ward County zoning applies with the township recommending approval. The planning commission has recommended approval of the plat based on findings of fact and staff recommendations.

Moved by Comm. Anderson, seconded by Comm. Olson to approve the plat application from Richard Burtch as presented. Roll call; all voted yes; motion carried.

Application for a plat from Craig McCormack for the following described property: Proposed Outlots 1&2 lying in the E2SE4 26-155-85. The applicant is proposing to parcel two outlots, proposed outlot 1 is 10.00 acres, proposed outlot 2 is 7.26 acres. These outlots are for future residential purposes. Ward County zoning applies with the township recommending approval. The planning commission has recommended approval of the plat based on findings of fact and staff recommendations.

Moved by Comm. Wepler, seconded by Comm. Rostad to approve the plat application from Craig McCormack as presented, with no additional approaches being permitted into these outlots. Roll call; all voted yes; motion carried.

Application for a plat vacation from Dwayne Brandt for the following described property: Outlot 1 lying in the NE4NE4 36-151-86. The applicant is proposing to vacate an outlot, current outlot 1 is 10.00 acres. This outlot was for residential/agricultural purposes. Ward County zoning applies with the township recommending approval. The planning commission has recommended approval of the plat based on findings of fact and staff recommendations.

Moved by Comm. Anderson, seconded by Comm. Olson to approve the plat application for vacation from Dwayne Brandt as presented. Roll call; all voted yes; motion carried.

Dana Larsen, County Highway Engineer, appeared regarding construction engineering for bridge replacement in Sawyer Township.

Moved by Comm. Rostad, seconded by Comm. Wepler to select Ackerman-Estvold Engineering to perform the construction engineering on the bridge replacement in Sawyer Township and authorize the chairman to sign the engineering contract. Roll call; all voted yes; motion carried.

Mr. Larsen spoke to county-wide patching bids. Mr. Larsen stated this is a combination of county-wide patching and surface improvements. Ward County received 3 bids for this project with the low bid coming from Minot Paving.

Moved by Comm. Wepler, seconded by Comm. Olson to approve the low bid of \$315,146.00 from Minot Paving for the county wide patching project. Roll call; all voted yes; motion carried.

The third item Mr. Larsen addressed is county-wide striping bids. Two bids were received for this project with the low bid from Traffic Safety Services, Inc. in the amount of \$282,143.09. Mr. Larsen stated approximately 250 miles of county-wide striping on paved roads will be done (centerline and edge line).

Moved by Comm. Rostad, seconded by Comm. Anderson to approve the low bid of \$282,143.09 from Traffic Safety Services, Inc. Roll call; all voted yes; motion carried.

Next addressed by Mr. Larsen is the US 83 Bypass chip seal project by ND-DOT. ND-DOT will be chip sealing a small portion of County Road 10 where it ties into the US 83 Bypass and ND-DOT is requesting cost share for the county's portion. The cost share is estimated to be around \$1,034.00.

Motion by Comm. Anderson, seconded by Comm. Olson to authorize the chairman to sign the attached cost participation agreement for the project. Roll call; all voted yes; motion carried.

Lastly, Mr. Larsen presented a Memorandum of Agreement between Industrial Builders Inc. and Ward County Government in regard to using the southeast portion of our parking lot by the Soo Line Railroad as well as an Indemnity and Hold Harmless Agreement.

Moved by Comm. Rostad, seconded by Comm. Olson to authorize the chairman to sign the agreement once the contractor has signed. Roll call; all voted yes; motion carried

Travis Schmit, Assistant Highway Engineer, appeared. Mr. Schmit gave an update on the ARPA Project MOAs. All external projects have signed and returned their respective MOAs and all funds at this time are committed as we move forward with the ARPA projects.

Mr. Schmit spoke to a Ward County ARPA request, Project 9, which was for blinds and carpet in the Courthouse that was initially approved for \$49,515.44. Total expenses were \$39,506.41 leaving

\$10,009.03 remaining. Mr. Schmit stated the Courthouse would like to use the remaining funds to replace a heat pump in the courtroom basement due to noise issues.

Moved by Comm. Wepler, seconded by Comm. Olson to approve the request to add the heat pump for Juvenile Detention to ARPA Project 9. Roll call; all voted yes; motion carried.

Mr. Schmit spoke to the First Responder SIRM request for radios. The recent response for funding the SIRM radio project is \$341,495.94. Previous ARPA funding to these organizations has been \$256,479.40. The chart presented shows all funding that went out to the organizations, with some not requesting or receiving funds.

Moved by Comm. Wepler, seconded by Comm. Rostad to approve all requests up to \$10,000.00 at this point for those who did not receive any prior ARPA funding, which comes to approximately \$75,000.00. Roll call; all voted yes; motion carried.

Lastly, Mr. Schmit discussed the Land Use Authority and the NFIP. Results of the survey that was sent out townships in Ward County that have their own planning and zoning authority regarding signing an MOA as well as support of a County Ordinance covering all townships was discussed.

Moved by Comm. Anderson, seconded by Comm. Rostad to assist the Townships that wish to adopt the current Ward County Floodplain Zoning Ordinance and draft an MOA outlining the object and duties required between the respective township and Ward County. Roll call; all voted yes; motion carried.

Recess at 10:41 AM.

Meeting was reconvened at 10:44 AM to conduct interview with Ernest Medalen for Tuition Appeals Committee board opening.

Recess at 10:51 AM.

Meeting was reconvened at 10:55 AM.

Lolly Gorze, Human Resource Director, appeared regarding reopening and approving the position of deputy in the State's Attorney Office for the purpose of promotion and recruitment opportunities.

Moved by Comm. Wepler, seconded by Comm. Anderson to approve the hiring of a deputy and removing the two lead positions in the State's Attorney Office. Roll call; all voted yes; motion carried.

Ms. Gorze next spoke to the creation of assistant/foreman position for the facilities department.

Moved by Comm. Wepler, seconded by Comm. Rostad to open an assistant/foreman position for Facilities Management. Roll call; all voted yes; motion carried.

Ms. Gorze stated the Sheriff's Department is doing some restructuring and would like the board's approval. To begin with, the Sheriff's Department would like re-class the Warrants Clerk into a CSO/Evidence Tech position. Ms. Gorze went on to state the department would like to create a new chain of command as well as step increases for the office staff that absorbed the warrants clerk's position.

Moved by Comm. Wepler, seconded by Comm. Olson to approve the restructuring requested by the Sheriff's Department as presented. Roll call; all voted yes; motion carried.

Finally, Ms. Gorze appeared with the following pay amendments: D. Hanson, Jail; James Murray, Facilities Management; Kevyn Jemtrud, Sheriff's Dept.; Jennifer Watson, Sheriff's Dept.; and Christina Botteicher, Sheriff's Dept.

Moved by Comm. Rostad, seconded by Comm. Wepler to approve the payroll amendments as presented. Roll call; all voted yes; motion carried.

Auditor/Treasurer Marisa Haman appeared.

Moved by Comm. Wepler, seconded by Comm. Anderson to receive and file the following correspondence: Letter from Trinity Health Foundation dated April 14, 2023; Bylaws for the following: Makoti Threshers Association, Inc. and Berthold Economic Development Corp. Roll call; all voted yes; motion carried.

Moved by Comm. Olson, seconded by Comm. Rostad to receive and file the 2022 Annual Reports for Ward County Highway Department and Ward County Auditor. Roll call; all voted yes; motion carried.

No update to report on tabled foreclosed property bid.

Ms. Haman presented a bid withdrawal from Jamie Chitolie for property in Sawyer, Parcel #SW000059900040.

Moved by Comm. Wepler, seconded by Comm. Anderson to receive and file the bid withdrawal for Parcel #SW000059900040. Roll call; all voted yes; motion carried.

Moved by Comm. Wepler, seconded by Comm. Olson to approve the request for Duplicate Warrants to be issued to Ward Title for \$121.86, Dennis or Karen Erber for \$1, 076.22, and Three Affiliated Tribes for \$21.29. Roll call; all voted yes; motion carried.

Moved by Comm. Rostad, seconded by Comm. Wepler to receive and file the JP Morgan rebate information presented. Roll call; all voted yes; motion carried.

Moved by Comm. Olson, seconded by Comm. Anderson to approve the Gaming Site Authorization for Aggie Foundation, Minot Jr. Golf Association, Inc., and MSU Beaver Boosters. Roll call; all voted yes; motion carried.

Moved by Comm. Weppler, seconded by Comm. Rostad to approve the Raffle Permit for Minot's Finest Car Group and Men's Winter Refuge. Roll call; all voted yes; motion carried.

A short legislative discussion was held. House Bill 1040 for NDPERS has passed regarding retirement but this will not affect new hires until 2025.

Moved by Comm. Weppler, seconded by Comm. Anderson to approve the Liquor License for Grove Hospitality, LLC. Roll call; all voted yes; motion carried.

Recess at 11:17 AM.

Meeting was reconvened at 11:22 AM.

Moved by Comm. Weppler, seconded by Comm. Anderson to appoint Ernest Medalen to the Tuition Appeals Committee. Roll call; all voted yes; motion carried.

The Commission conducted a 180-day evaluation of Human Resources Director Lolly Gorze.

Comm. Anderson attended the Coroner Committee meeting on Friday, April 28, 2023. No action was taken.

At 12:04 PM with no further business, the meeting was adjourned.

REGULAR COMMISSION MEETING 05/16/2023 BILL LIST

GENERAL BILLS			
CHECK #	VENDOR	DESCRIPTION	AMOUNT
DD	JP MORGAN	APRIL 2023 TRANSACTIONS--SEE JP BILL LIST	\$87,913.53
	BERENTSON, CHRISTOPHER W	OVERNIGHT 05/01/23-05/02/23 WISCONSIN--SHERIFF	\$94.00
	BURKETT, EMILY	DAY TRIPS 4/4/23-4/27/23 APRIL DAILY TRAVEL--EXTENSION SERVICE	\$190.57
	CLEMENS, DALE H	CLOTHING ALLOWANCE - KOHLS - 2 SHIRTS & PANTS--SHERIFF	\$182.73
	DACOTAH PAPER CO	TOILET PAPER FOR JAIL--FACILITY MANAGEMENT	\$3,510.40
	DACOTAH PAPER CO	NITRILE GLOVES--FACILITY MANAGEMENT	\$239.41
	DAKOTA FIRE EXTINGUISHER INC	FIRE EXTINGUISHER--FACILITY MANAGEMENT	\$199.00
	DAKOTA SUPPLY GROUP	3/4" TEE, PRESS, ADAPTERS, WASHER, SWIVEL--FACILITY MGMT	\$94.71
	DAKOTA SUPPLY GROUP	ELKAY WATER COOLER CARTRIDGE--FACILITY MANAGEMENT	\$94.43
	DAKOTA SUPPLY GROUP	SLOAN, OATEY, BRXHA--FACILITY MANAGEMENT	\$665.53
	DAKOTA SUPPLY GROUP	REPAIR KIT, ANGLE STOP, URINAL SPUD--FACILITY MANAGEMENT	\$297.63
	DAKOTA SUPPLY GROUP	MERIT COUPLING--FACILITY MANAGEMENT	\$4.79
	DAKOTA SUPPLY GROUP	WILLOUGHBY VALVES ASSY--FACILITY MANAGEMENT	\$1,480.00
	DAKOTA SUPPLY GROUP	OATEY CLEANER BOWL SIZZLE--FACILITY MANAGEMENT	\$37.65
	DAKOTA SUPPLY GROUP	LASCO BUSHING--FACILITY MANAGEMENT	\$1.20
191460	ENERBASE FARMERS UNION/CENEX	GAS FOR PICKUP - DIESEL FOR BOBCAT--FACILITY MANAGEMENT	\$465.99
DD	ENTERPRISE FM TRUST	LEASE-APRIL-2023 CHEVY SILVERADO -UNIT #26NTGF--FACILITY MGMT	\$871.88
DD	ENTERPRISE FM TRUST	DELIVERY FEE - 2023 CHEVY TRAVERSE -UNIT #26QW23--SHERIFF	\$725.00
DD	ENTERPRISE FM TRUST	DELIVERY FEE - 2023 CHEVY TRAVERSE -UNIT #26QW3K--SHERIFF	\$725.00
DD	ENTERPRISE FM TRUST	PARTIAL LEASE-MAR-2023 CHEV TRAVERSE-UNIT #26QW23--SHERIFF	\$46.07
DD	ENTERPRISE FM TRUST	LEASE-APRIL-2023 CHEVY TRAVERSE-UNIT #26QW23--SHERIFF	\$714.13
DD	ENTERPRISE FM TRUST	PARTIAL LEASE-MAR-2023 CHEV TRAVERSE-UNIT #26QW3K--SHERIFF	\$46.07
DD	ENTERPRISE FM TRUST	LEASE-APRIL-2023 CHEVY TRAVERSE-UNIT #26QW3K--SHERIFF	\$714.13
	FERGUSON ENTERPRISES INC #1657	CLST REP KIT, CLST, KIT, VB REP KIT--FACILITY MANAGEMENT	\$348.97
	FIRST WESTERN INSURANCE	NOTARY BOND - TIFFANY GROSCHKE--GENERAL	\$50.00
	HAUGAN, KELLY J	DAY TRIP 04/25/23 CROSBY--EMERGENCY MANAGEMENT	\$161.13
	HIGH POINT NETWORKS	VMWARE ESSENTIALS PLUS LICENSE RENEWAL--IT	\$1,156.00
191461	HOFFARTH SANITATION	TRASH SERVICE - APRIL 2023--FACILITY MANAGEMENT	\$600.00
	HOW, EMILY	DAY TRIPS 03/03/23-03/30/23 MARCH MONTHLY TRAVEL--EXTENSION	\$46.71
	HOW, EMILY	DAY TRIPS 04/03/23-04/29/23 APRIL MONTHLY TRAVEL--EXTENSION	\$204.31
	INFORMATION TECHNOLOGY DEPT	NETMOTION--SHERIFF	\$295.35
	INFORMATION TECHNOLOGY DEPT	DP 521 - WAN ACCESS--IT	\$510.00
	INFORMATION TECHNOLOGY DEPT	DP 602 - AZURE AD PLAN 2--IT	\$56.50
	INFORMATION TECHNOLOGY DEPT	DP 608 & 609 - OFFICE 365--IT	\$35.25
	INFORMATION TECHNOLOGY DEPT	DP 618 - INTUNE--IT	\$30.00
	INFORMATION TECHNOLOGY DEPT	DP 630 - ADOBE ACROBAT PRO--IT	\$100.00
	INFORMATION TECHNOLOGY DEPT	DP 650 - SSL VPN CLIENT--IT	\$305.00
	INFORMATION TECHNOLOGY DEPT	DP 853 - ACRIVE DIRECTORY USER FEE--IT	\$148.50
	INFORMATION TECHNOLOGY DEPT	DP 521 - WAN ACCESS--IT	\$510.00
	INFORMATION TECHNOLOGY DEPT	DP 605 - AZURE AD PLAN 2--IT	\$50.85
	INFORMATION TECHNOLOGY DEPT	DP 608 & DP 609 - OFFICE 365--IT	\$35.25
	INFORMATION TECHNOLOGY DEPT	DP 618 - INTUNE--IT	\$30.00
	INFORMATION TECHNOLOGY DEPT	DP 630 - ADOBE ACROBAT PRO--IT	\$95.00
	INFORMATION TECHNOLOGY DEPT	DP 650 - SSL VPN CLIENT--IT	\$300.00
	INFORMATION TECHNOLOGY DEPT	DP 853 - ACTIVE DIRECTORY USER FEE--IT	\$147.15
	INFORMATION TECHNOLOGY DEPT	TC 381 - PEXIP VIRTUAL MEETING ROOM (AUDIO CONFERENCE)--IT	\$16.75
	INFORMATION TECHNOLOGY DEPT	TC 381 - PEXIP VIRTUAL MEETING ROOM (AUDIO CONFERENCE)--IT	\$16.75
191462	INFORMATION TECHNOLOGY DEPT	DP 650 - SSL VPN CLIENT--IT	\$5.00
	IOTA FLAT TOWNSHIP	ARPA PROJ 45 CULVERT REPL 317TH AVE SE, MAX--COMMISSIONERS	\$9,071.32
	KASSON, SEAN BRADLEY	CONTRACT ATTORNEY 3/13/23 - 4/16/23--STATES ATTORNEY	\$1,165.64
	LIGHT AND SIREN	3 LIGHTBARS FOR DODGE DURANGO'S--SHERIFF	\$15,936.35
	MARCO TECHNOLOGIES, LLC NW7128	FIREPOWER UPGRADE SUPPORT--IT	\$121.00
	MARCO TECHNOLOGIES, LLC NW7128	CISCO CUCM MOVE/REPLACEMENT AFTER HOURS--IT	\$2,300.00
	MARCO TECHNOLOGIES, LLC NW7128	900 BLDG CALLER ID SUPPORT DUE TO VG FAILURE--IT	\$100.00
	MARCO TECHNOLOGIES, LLC NW7128	CISCO CUCM MOVE/REPLACEMENT AFTER HOURS--IT	\$2,240.00
	MARCO TECHNOLOGIES, LLC NW7128	CISCO CUCM MOVE/REPLACEMENT AFTER HOURS--IT	\$2,985.00
	MARCO TECHNOLOGIES, LLC NW7128	900 BLDG AVIGILON NVR - SO ACCESS--IT	\$630.00
	MARCO TECHNOLOGIES, LLC NW7128	CISCO 9200 NETWORK SWITCH REPLACEMENTS--IT	\$11,025.00
	NARDINI FIRE EQUIPMENT	SEMI ANNUAL INSPECTION & SERVICE--FACILITY MANAGEMENT	\$1,494.00
	ND DEPT OF CORRECTIONS & REHAB	INTERSTATE COMPACE PROG TRANSFER FEES-MAR 2023--SHERIFF	\$750.00
	NDPOA WORKING COMMITTEE ON DRUGS & G	2023 ANNUAL CONFERENCE REGISTRATION - M LEHNER--SHERIFF	\$20.00
	NORTHERN PLAINS CHILDREN'S ADVOCACY CN	ARPA PROJ #93 FORENSIC INTERVIEWS, THERAPY--COMMISSIONERS	\$10,029.75
	SCHILLER, TAYLOR S	OVERNIGHT 05/01/23-05/02/23 WISCONSIN--SHERIFF	\$94.00
	SCHWEIGERT KLEMIN & MCBRIDE	SERVICE OF GARNISHMENT - JERIMIAH J MOUNTAIN--GENERAL	\$6.33
	SCHWEIGERT KLEMIN & MCBRIDE	SERVICE OF GARNISHMENT - RYAN C KUWIK--GENERAL	\$37.66
	SCHWEIGERT KLEMIN & MCBRIDE	SERVICE OF GARNISHMENT - JERIMIAH J MOUNTAIN--GENERAL	\$31.33
	SCHWEIGERT KLEMIN & MCBRIDE	SERVICE OF GARNISHMENT - JACQUELL LOWE--GENERAL	\$32.09
	SUMMIT FOOD SERVICES LLC	APRIL MEALS FOR JUVENILE DETENTION--JUVENILE DETENTION	\$991.92
	THORSRUD SUPPLY COMPANY INC	ELECTRIC STRIKE FOR DOOR--FACILITY MANAGEMENT	\$782.25

191451	UNITED MAILING SERVICES INC	POSTAGE--EXTENSION SERVICE	\$172.00
191451	UNITED MAILING SERVICES INC	SERVICES--EXTENSION SERVICE	\$60.41
191480	UNITED MAILING SERVICES INC	POSTAGE--HUMAN SERVICES	\$129.86
191480	UNITED MAILING SERVICES INC	SERVICES--HUMAN SERVICES	\$55.25
191451	UNITED MAILING SERVICES INC	POSTAGE--GENERAL	\$753.27
191451	UNITED MAILING SERVICES INC	SERVICES--GENERAL	\$160.64
	VOHNE LICHE KENNELS INC	DUAL PURPOSE NARCOTIC DETECTOR DOG 6-WEEK CLASS--SHERIFF	\$8,255.00
	WARD COUNTY HIGHWAY DEPT	REMOVAL OF DECEASED HORSES - SHERIFF CALL--GENERAL	\$726.97
	WESTERN AGENCY INC	ADD/DELETE 3 BOBCAT LOADERS--GENERAL	\$31.00
	WESTERN AGENCY INC	ADD 3 2023 DODGE DURANGO'S - SHERIFF - EFF 04/24/23--GENERAL	\$3,501.00
	WHEELER CONSTRUCTION INC	POWER OUTLET NW CLOSET/SECURITY PANEL-ADMIN 2ND FL--IT	\$335.15
	WIDMER ROEL PC	AUDIT OF 2022 FINANCIAL STATEMENTS ENDING 03/31/23--GENERAL	\$4,100.00
	WOODWORTH LAW OFFICE PLLC	MENTAL HEALTH COMMITMENT 08-2023-MH-00044 SR--GENERAL	\$120.00
		Total General Bills:	\$182,812.51

PARK BOARD BILLS			
CHECK #	VENDOR	DESCRIPTION	AMOUNT
DD	JP MORGAN	APRIL 2023 TRANSACTIONS--SEE JP BILL LIST	\$9,517.85
	BAKER, MARVIN	MEETING DUES 5.2.23	\$50.00
	NORTHWEST TIRE & RETREAD INC	TIRE SEALANT	\$52.00
	OLSON, DARRELL D	MEETING DUES 5.2.23	\$50.00
	WARD COUNTY HIGHWAY DEPT	MAINTENANCE	\$4,368.12
191453	XCEL ENERGY	UTILITIES - BURLINGTON	\$57.60
191453	XCEL ENERGY	UTILITIES - BURLINGTON	\$36.42
		Total Park Board Bills:	\$14,131.99

ROAD/HIGHWAY BILLS			
CHECK #	VENDOR	DESCRIPTION	AMOUNT
DD	JP MORGAN	APRIL 2023 TRANSACTIONS--SEE JP BILL LIST	\$8,993.50
	ACME TOOLS GRAND FORKS	BROOM HANDLE	\$50.99
	ARAMARK UNIFORM SERVICES	JANITORIAL SERVICES - APRIL	\$640.76
191471	BERTHOLD CITY	UTILITIES	\$113.00
	BUTLER MACHINERY	FILTER	\$107.14
	BUTLER MACHINERY	NUTS, BATTERY	\$1,307.76
	CAPITAL ONE TRADE CREDIT	IMPACT DRIVER BIT SET	\$9.99
	CENTRAL TRENCHING IN	CYLINDER REPAIR	\$1,095.00
	DAKOTA FLUID POWER INC	HOSE ASSY, ELBOWS, COUPLING, CLAMPS	\$57.86
	DAKOTA FLUID POWER INC	3/8" BLUE POWER CLEAN ASSY	\$56.82
191472	ENERBASE FARMERS UNION/CENEX	GASOLINE, DIESEL	\$19,384.94
191473	FARMERS UNION OIL CO	GASOLINE, DIESEL	\$5,794.65
191474	FARMERS UNION OIL CO - KENMARE	BATTERY, TOILET PAPER, DEGREASER, TRASH BAG, COUPLER, PLUG	\$78.12
191474	FARMERS UNION OIL CO - KENMARE	DIESEL, GAS	\$582.45
191474	FARMERS UNION OIL CO - KENMARE	TIRES - 2008 F-250 G90567	\$1,291.96
	GEFROH ELECTRIC	SAWYER SHOP - POWER TO WELL / EXT & INT OUTLETS ON S WALL	\$1,477.80
	GEFROH ELECTRIC	REPL SWITCHES & SWITCH PLATES - BLDG A	\$151.50
	GEFROH ELECTRIC	LED LIGHTS IN PARKING BAY - BLDG B	\$3,470.00
	GEFROH ELECTRIC	MISC LIGHTING IMP - 75% OF QUOTE	\$18,633.75
	GENERAL TRADING CO	TOWELS, WASHER FLUID	\$402.00
	GERDAU	ROUND IRON - UNIT 42	\$63.00
191475	HOFFARTH SANITATION	SANITATION SERVICE - APRIL	\$195.00
191476	KENMARE CITY OF	WATER & SEWER	\$57.50
	KEVINS PLUMBING & HEATING INC	RESTROOM REPAIR - FLUSH VALVE CARTRIDGE KITS	\$267.96
	LAWSON PRODUCTS INC	WASHERS, BOLTS, NUTS, HANDLE	\$466.45
	LINDE GAS & EQUIPMENT INC.	WIRE	\$222.31
	MAINTENANCE PLUS INC	GENERAL CLEANING	\$1,385.00
	MARCO TECHNOLOGIES, LLC NW7128	INTERNET SECURITY	\$36.00
	MCGEE, HANKLA & BACKES	LEGAL SERVICES - BRIDGE	\$777.50
191477	MDU - BISMARCK OFFICE	UTILITIES	\$669.42
191477	MDU - BISMARCK OFFICE	UTILITIES	\$179.82
191452	MDU - BISMARCK OFFICE	UTILITIES - KENMARE	\$94.83
	MENARDS - MINOT	MAILBOX	\$44.99
	MENARDS - MINOT	HAMMER, TOWELS	\$83.83
	MENARDS - MINOT	SOAP, MOUSE TRAPS, WD-40	\$61.33
	MENARDS - MINOT	MAILBOX	\$17.59
	MENARDS - MINOT	PAPER TOWELS, TISSUE	\$35.36
	MINOT CITY OF, LANDFILL	DUMPING FEE	\$44.25
	MINOT CITY OF, LANDFILL	DUMPING FEE	\$81.20
	MINOT CITY OF, LANDFILL	DUMPING FEE	\$47.10
	MINOT CITY OF, LANDFILL	DUMPING FEE	\$198.10

	MINOT CITY OF, LANDFILL	DUMPING FEE	\$273.70
	MINOT CITY OF, LANDFILL	DUMPING FEE	\$47.60
	MINOT CITY OF, LANDFILL	DUMPING FEE	\$44.45
	MINOT CITY OF, LANDFILL	DUMPING FEE	\$46.55
	MINOT CITY OF, LANDFILL	DUMPING FEE	\$49.70
	MINOT CITY OF, LANDFILL	DUMPING FEE	\$56.35
	MINOT CITY OF, LANDFILL	DUMPING FEE	\$5.95
	NAPA AUTO PARTS	BLOWER MOTOR, METER, LAMP, UJOINT, DRIVE SHAFT, WIPER BLADE	\$619.97
	NAPA AUTO PARTS	FILTERS, SEAL, GLAD HAND	\$1,972.09
	NORTHERN PLAINS EQUIPMENT CO I	BATTERY - CORE	\$490.15
	NORTHWEST TIRE & RETREAD INC	TIRES - REPAIRS	\$4,197.10
191478	OTTERTAIL POWER CO	UTILITIES - SAWYER	\$87.16
	PARKLAND USA CORP DBA FARSTAD OIL	DIESEL, GAS	\$27,912.57
	SAFETY KLEEN	SOLVENT CLEANER	\$203.29
	SCHMIT, TRAVIS L	OVERNIGHT TRAVEL 04/15/23-04/20/23 ALABAMA	\$242.00
	SIGN SOLUTIONS USA	FLAGGING MATERIAL	\$477.69
	SWANSTON EQUIPMENT CO	BROOM, PARTS	\$1,131.46
	SWANSTON EQUIPMENT CO	2023 BOBCAT LOADER T770 SERIAL #AT6340608 UNIT #5205	\$76,760.30
	SWANSTON EQUIPMENT CO	BOBCAT 86" SEVERE BUTY BUCKET SERIAL #MES6670	\$2,500.00
	SWANSTON EQUIPMENT CO	2023 BOBCAT LOADER T770 SERIAL #AT6338855 UNIT #5203	\$76,760.30
	SWANSTON EQUIPMENT CO	BOBCAT 86" SEVERE BUTY BUCKET SERIAL #MES6671	\$2,500.00
	SWANSTON EQUIPMENT CO	2023 BOBCAT LOADER T770 SERIAL #AT6340618 UNIT #5204	\$76,760.30
	SWANSTON EQUIPMENT CO	BOBCAT 86" SEVERE BUTY BUCKET SERIAL #MES6358	\$2,500.00
	SWANSTON EQUIPMENT CO	2021 BOBCAT LOADER T770 SERIAL #AT6333352 UNIT 165D (TRADED)	-((\$72,260.30)
	SWANSTON EQUIPMENT CO	2021 BOBCAT LOADER T770 SERIAL #AT6333353 UNIT 164D (TRADED)	-((\$72,260.30)
	SWANSTON EQUIPMENT CO	2021 BOBCAT LOADER T770 SERIAL #AT6333347 UNIT 163D (TRADED)	-((\$72,260.30)
	SWANSTON EQUIPMENT CO	SWITCH RADIO & BEACON - BOBCAT #5203	\$418.50
	SWANSTON EQUIPMENT CO	SWITCH RADIO & BEACON - BOBCAT #5205	\$518.91
	SWANSTON EQUIPMENT CO	SWITCH RADIO & BEACON - BOBCAT #5204	\$418.50
	UPPER GREAT PLAINS TRANSPORTATION I	2023 ASPHALT CONF - COLE UDE & BRIAN WALTER	\$100.00
	WESTLIE MOTOR CO	FILTERS	\$373.32
	WESTLIE MOTOR CO	REPL AXEL/SENSOR/ BEARINGS, BLOWER ASSY, STARTER, SEATBELT	\$28,731.54
	WESTLIE MOTOR CO	REPLACE BEARINGS	\$1,860.99
	WESTMOR INDUSTRIES LLC	FUEL ISLAND EST #4 THRU 05/04/23	\$37,314.80
191479	XCEL ENERGY	UTILITIES	\$63.06
		Total Road/Highway Bills:	\$197,385.93

**JP MORGAN PURCHASE CARD BILL LIST - 05/16/2023 MEETING
APRIL 2023 TRANSACTIONS**

TYPE	ACCT	VENDOR--ITEM PURCHASED--DEPARTMENT	AMOUNT
GENERAL (COMMISSION BILLS)	001.0002.300.2400	NDRIN--MONTHLY SUBSCRIPTION 4/4/23--AUDITOR	\$ 30.00
GENERAL (COMMISSION BILLS)	001.0002.300.2400	AMAZON--TONER--AUDITOR	393.75
GENERAL (COMMISSION BILLS)	001.0002.300.2400	AMAZON--MISC. OFFICE SUPPLIES--AUDITOR	208.72
GENERAL (COMMISSION BILLS)	001.0002.300.2400	NORTH DAKOTA ENVEL.--9X12 ENVELOPES--AUDITOR	315.75
GENERAL (COMMISSION BILLS)	001.0002.300.2400	AMAZON--HIGHLIGHTERS--AUDITOR	7.99
GENERAL (COMMISSION BILLS)	001.0002.300.2400	VERIZON--PHONE 4/9/23--AUDITOR	42.37
GENERAL (COMMISSION BILLS)	001.0003.300.2300	IAAO--COURSE MANUAL--TAX	89.00
GENERAL (COMMISSION BILLS)	001.0003.300.2300	VALVOLINE--OIL CHANGE/FILTERS--TAX	165.40
GENERAL (COMMISSION BILLS)	001.0003.300.2400	MENARDS--BRUSH/JUMBER CABLES--TAX	51.48
GENERAL (COMMISSION BILLS)	001.0003.300.2500	DOC--MAINT. CONTRACT 4/10/23--TAX	111.22
GENERAL (COMMISSION BILLS)	001.0003.300.2900	NDRIN--MONTHLY SUBSCRIPTION 4/13/23--TAX	30.00
GENERAL (COMMISSION BILLS)	001.0003.300.2900	VERIZON--PHONE 4/1/23--BLDG INSP--TAX	42.37
GENERAL (COMMISSION BILLS)	001.0004.300.2400	CLUTE--MISC. OFFICE SUPPLIES--STATES ATTN	1,218.55
GENERAL (COMMISSION BILLS)	001.0004.300.2400	AMAZON--001.0004.300.2400--STATES ATTN	37.94
GENERAL (COMMISSION BILLS)	001.0004.300.2400	AMAZON--CLOROX WIPES--STATES ATTN	30.84
GENERAL (COMMISSION BILLS)	001.0004.300.2400	AMAZON--CALENDAR--STATES ATTN	11.58
GENERAL (COMMISSION BILLS)	001.0004.300.2900	LEXISNEXIS--MTH CONTRACT 3/31--STATES ATTN	580.00
GENERAL (COMMISSION BILLS)	001.0005.300.2400	LOWE'S PRINTING--MARRIAGE LIC. PAPER--RECORDER	70.00
GENERAL (COMMISSION BILLS)	001.0006.300.2400	AMAZON--COLOR RIBBON KIT--SHERIFF	114.00
GENERAL (COMMISSION BILLS)	001.0006.300.2400	WAL-MART--MISC. OFFICE SUPPLIES--SHERIFF	85.03
GENERAL (COMMISSION BILLS)	001.0006.300.2400	MENARDS--EVIDENCE ROOM CLIPS--SHERIFF	12.90
GENERAL (COMMISSION BILLS)	001.0006.300.2403	HOLIDAY--FUEL--SHERIFF	48.49
GENERAL (COMMISSION BILLS)	001.0006.300.2403	KARMA--FUEL--SHERIFF	75.41
GENERAL (COMMISSION BILLS)	001.0006.300.2405	SMITHS DETECTION--XRAY KEYBOARD--SHERIFF	1,620.00
GENERAL (COMMISSION BILLS)	001.0006.300.2405	AMAZON--HANDCUFFS/FLASHLIGHTS--SHERIFF	321.56
GENERAL (COMMISSION BILLS)	001.0006.300.2405	DEFENDER DYNAMICS--TASER HOLSTER--SHERIFF	85.40
GENERAL (COMMISSION BILLS)	001.0006.300.2405	CITY/MINOT--LANDFILL 430408--SHERIFF	48.00
GENERAL (COMMISSION BILLS)	001.0006.300.2405	MINOT VETERINARY--HORSE CHECK--SHERIFF	182.25
GENERAL (COMMISSION BILLS)	001.0006.300.2500	AMAZON--DIGITAL CAMERA--SHERIFF	142.00
GENERAL (COMMISSION BILLS)	001.0006.300.2500	TLO TRANSUNION--GEO TRACKING --SHERIFF	152.00
GENERAL (COMMISSION BILLS)	001.0006.300.2506	VALVOLINE--OIL CHANGE/LIGHT 159854 4/13--SHERIFF	41.29
GENERAL (COMMISSION BILLS)	001.0006.300.2506	VALVOLINE--OIL CHANGE 159682 4/10/23--SHERIFF	33.68
GENERAL (COMMISSION BILLS)	001.0006.300.2506	NW TIRE--TIRES 10148123 4/13/23--SHERIFF	937.32
GENERAL (COMMISSION BILLS)	001.0006.300.2506	VALVOLINE--OIL CHANGE 159544 4/8/23--SHERIFF	34.29
GENERAL (COMMISSION BILLS)	001.0006.300.2506	VALVOLINE--OIL CHANGE 159076 3/31/23--SHERIFF	33.68
GENERAL (COMMISSION BILLS)	001.0006.300.2506	VALVOLINE--OIL CHANGE/ROTA, 160168 4/18--SHERIFF	55.29
GENERAL (COMMISSION BILLS)	001.0006.300.2506	NW TIRE--TIRES 10148468 4/20/23--SHERIFF	228.49
GENERAL (COMMISSION BILLS)	001.0006.301.2110	PSYCHOL. RES.--PSYCH. EVALS--SHERIFF	150.00
GENERAL (COMMISSION BILLS)	001.0006.301.2300	HAMPTON INNS--LODGING--SHERIFF	441.00
GENERAL (COMMISSION BILLS)	001.0006.301.2300	NAT'L SAFETY COUNC.--TRAINING--SHERIFF	80.00
GENERAL (COMMISSION BILLS)	001.0006.301.2300	HAMPTON INNS--LODGING--SHERIFF	441.00
GENERAL (COMMISSION BILLS)	001.0006.301.2300	HAMPTON INNS--LODGING--SHERIFF	441.00
GENERAL (COMMISSION BILLS)	001.0007.300.2400	PRIMARY PROD.--EXAM GLOVES--JAIL	2,998.50
GENERAL (COMMISSION BILLS)	001.0007.300.2400	ND WSI--INMATE WORK RELEASE--JAIL	91.40
GENERAL (COMMISSION BILLS)	001.0007.300.2400	ULINE --WIPES--JAIL	22.00
GENERAL (COMMISSION BILLS)	001.0007.300.2400	AMAZON--PAPER TOWELS/ERASER/H.LIGHTERS--JAIL	86.56
GENERAL (COMMISSION BILLS)	001.0007.300.2400	OFFICE DEPOT--PAPER--JAIL	54.08
GENERAL (COMMISSION BILLS)	001.0007.300.2400	AMAZON--COMPUTER MOUSE--JAIL	23.85
GENERAL (COMMISSION BILLS)	001.0007.300.2400	AMAZON--PAPER CLIPS--JAIL	17.00
GENERAL (COMMISSION BILLS)	001.0007.300.2400	AMAZON--DICTIONARYS--JAIL	10.32
GENERAL (COMMISSION BILLS)	001.0007.300.2400	AMAZON--HIGHLIGHTERS--JAIL	9.16
GENERAL (COMMISSION BILLS)	001.0007.300.2400	AMAZON--QUICK DAM--JAIL	301.50
GENERAL (COMMISSION BILLS)	001.0007.300.2400	OFFICE DEPOT--LABELS/FOLDERS--JAIL	104.57
GENERAL (COMMISSION BILLS)	001.0007.300.2400	HOME DEPOT--QUICK DAMS--JAIL	284.82
GENERAL (COMMISSION BILLS)	001.0007.300.2405	MENARDS--SHELVING--JAIL	74.40
GENERAL (COMMISSION BILLS)	001.0007.300.2405	CRISIS NEGOTIATORS--LAPEL PIN--JAIL	17.00
GENERAL (COMMISSION BILLS)	001.0007.300.2405	GALLS--EMPLOYEE UNIFORMS--JAIL	199.54
GENERAL (COMMISSION BILLS)	001.0007.300.2405	HOME DEPOT--SHELVING--JAIL	308.81
GENERAL (COMMISSION BILLS)	001.0007.300.2405	HOME DEPOT--SHELVING--JAIL	45.96
GENERAL (COMMISSION BILLS)	001.0007.300.2500	WAL-MART--DVD PLAYER--JAIL	98.00
GENERAL (COMMISSION BILLS)	001.0007.300.2506	DOC--MAINT. CONTRACT 3/9/23 & 4/11/23--JAIL	1,363.20
GENERAL (COMMISSION BILLS)	001.0007.300.2812	THRIFTY RX--INMATE MEDS 3/31/23--JAIL	14,678.89
GENERAL (COMMISSION BILLS)	001.0007.300.2812	ULINE --MEDS--JAIL	72.00
GENERAL (COMMISSION BILLS)	001.0007.300.2812	ULINE --MEDS--JAIL	271.62
GENERAL (COMMISSION BILLS)	001.0007.300.2812	PSYCHOL. RES.--PSYCH. EVALS--JAIL	600.00
GENERAL (COMMISSION BILLS)	001.0007.300.2812	FDHU--INMATE MEDICAL Q1 '23--JAIL	2,375.47
GENERAL (COMMISSION BILLS)	001.0007.300.2812	WAL-MART--MEDS/MED. SUPPLIES--JAIL	329.03
GENERAL (COMMISSION BILLS)	001.0007.300.2812	MCKESSON--MED. SUPPLIES--JAIL	256.85
GENERAL (COMMISSION BILLS)	001.0007.300.2812	MCKESSON--MEDS/MED. SUPPLIES--JAIL	733.01
GENERAL (COMMISSION BILLS)	001.0007.300.2812	MPF--MEDS--JAIL	5.59
GENERAL (COMMISSION BILLS)	001.0007.300.2812	MPF--MED. SUPPLIES--JAIL	8.49
GENERAL (COMMISSION BILLS)	001.0007.300.2812	MPF--MED. SUPPLIES--JAIL	11.54
GENERAL (COMMISSION BILLS)	001.0007.300.2812	KEYCARE RX--MED. SUPPLIES--JAIL	7.53
GENERAL (COMMISSION BILLS)	001.0007.300.2812	MPF--MED. SUPPLIES--JAIL	7.59
GENERAL (COMMISSION BILLS)	001.0007.300.2812	KEYCARE RX--MEDS--JAIL	4.69
GENERAL (COMMISSION BILLS)	001.0007.300.2812	NATIONAL SAFETY COUNCIL--1ST AID INSTRUC.--JAIL	80.00
GENERAL (COMMISSION BILLS)	001.0007.300.2812	THRIFTY RX--MEDS--JAIL	88.88
GENERAL (COMMISSION BILLS)	001.0007.301.2301	AMAZON--FLASH DRIVES--JAIL	45.88
GENERAL (COMMISSION BILLS)	001.0007.301.2301	HAMPTON INNS--LODGING--JAIL	352.80
GENERAL (COMMISSION BILLS)	001.0007.301.2301	ADOBE--MONTHLY FEE 4/20/23--JAIL	39.99
GENERAL (COMMISSION BILLS)	001.0007.301.2301	SLEEP INN--TAX REFUND--JAIL	(16.97)
GENERAL (COMMISSION BILLS)	001.0007.301.2301	SLEEP INN--TAX REFUND--JAIL	(16.97)
GENERAL (COMMISSION BILLS)	001.0007.301.2301	SLEEP INN & SUITES--LODGING PREPAY 5/15--JAIL	88.20
GENERAL (COMMISSION BILLS)	001.0007.301.2301	SLEEP INN & SUITES--LODGING PREPAY 5/15--JAIL	88.20

TYPE	ACCT	VENDOR--ITEM PURCHASED--DEPARTMENT	AMOUNT
GENERAL (COMMISSION BILLS)	001.0008.300.2400	DOC--MAINT. CONTRACT 4/11/23--JUVENILE	155.00
GENERAL (COMMISSION BILLS)	001.0008.300.2405	NETFLIX--STREAMING SVC 4/17/23--JUVENILE	19.99
GENERAL (COMMISSION BILLS)	001.0008.300.2405	CHARMTX--REFUND OF SHIPPING--JUVENILE	(76.00)
GENERAL (COMMISSION BILLS)	001.0008.300.2812	CULLIGAN--BOTTLED WATER--JUVENILE	46.25
GENERAL (COMMISSION BILLS)	001.0008.300.2812	THRIFTY RX--MEDS--JUVENILE	175.09
GENERAL (COMMISSION BILLS)	001.0009.300.2300	HOLIDAY INN--TAX REFUND--EXTENSION	(33.40)
GENERAL (COMMISSION BILLS)	001.0009.300.2300	NDSU-AG & EXT--TRAINING--EXTENSION	75.00
GENERAL (COMMISSION BILLS)	001.0009.300.2400	OFFICE DEPOT--LEDGER PAPER--EXTENSION	51.78
GENERAL (COMMISSION BILLS)	001.0009.300.2400	KARLS TV & APPL--FRIDGE HANDLE RPR--EXTENSION	17.90
GENERAL (COMMISSION BILLS)	001.0009.300.2400	AMAZON--FRIDGE WATER FILTER--EXTENSION	45.42
GENERAL (COMMISSION BILLS)	001.0009.300.2400	AMAZON--POSTIT NOTES--EXTENSION	25.50
GENERAL (COMMISSION BILLS)	001.0009.300.2400	AMAZON--CARDSTOCK--EXTENSION	12.69
GENERAL (COMMISSION BILLS)	001.0009.300.2400	AMAZON--MAGNETIC HOOKS--EXTENSION	7.70
GENERAL (COMMISSION BILLS)	001.0009.300.2400	AMAZON--PAPER--EXTENSION	84.05
GENERAL (COMMISSION BILLS)	001.0009.300.2400	AMAZON--GREETING CARDS--EXTENSION	20.18
GENERAL (COMMISSION BILLS)	001.0009.300.2400	AMAZON--TAX REFUND--EXTENSION	(1.41)
GENERAL (COMMISSION BILLS)	001.0010.300.2300	CLUBHOUSE HOTEL--LODGING--VET	264.60
GENERAL (COMMISSION BILLS)	001.0010.300.2300	CLUBHOUSE HOTEL--LODGING--VET	264.60
GENERAL (COMMISSION BILLS)	001.0010.300.2400	OFFICE DEPOT--ENVELOPES/PENS--VET	64.16
GENERAL (COMMISSION BILLS)	001.0010.300.2400	OFFICE DEPOT--BUSINESS CARDS--VET	56.00
GENERAL (COMMISSION BILLS)	001.0011.300.2900	ED. STANDARDS--LICENSE FEE--SUPT. SCHOOLS	55.00
GENERAL (COMMISSION BILLS)	001.0013.300.2407	STEIN'S--URINAL SCREENS--FACILITY	70.04
GENERAL (COMMISSION BILLS)	001.0013.300.2407	STEIN'S--BUFFING PADS--FACILITY	102.64
GENERAL (COMMISSION BILLS)	001.0013.300.2407	MENARDS--WEED FEED/CLEANING/LENS--FACILITY	127.22
GENERAL (COMMISSION BILLS)	001.0013.300.2407	MENARDS--CLEANER--FACILITY	9.99
GENERAL (COMMISSION BILLS)	001.0013.300.2502	MENARDS--TRAY/VISE--FACILITY	89.97
GENERAL (COMMISSION BILLS)	001.0013.300.2502	MENARDS--MISC. SUPPLIES--FACILITY	131.46
GENERAL (COMMISSION BILLS)	001.0013.300.2502	MENARDS--MISC. SUPPLIES--FACILITY	289.74
GENERAL (COMMISSION BILLS)	001.0013.300.2506	DAKOTA SUPPLY--UNIONS/VALVES/ADAP.--FACILITY	476.36
GENERAL (COMMISSION BILLS)	001.0013.300.2506	KEVINS--SERVICE-ADMIN BLG HP 32--FACILITY	97.85
GENERAL (COMMISSION BILLS)	001.0013.300.2506	KEVINS--SERVICE-HP E1.1--FACILITY	97.85
GENERAL (COMMISSION BILLS)	001.0013.300.2506	KEVINS--SERVICE-JAIL CONTORL--FACILITY	97.85
GENERAL (COMMISSION BILLS)	001.0013.300.2506	KEVINS--SERVICE-NEW JAIL--FACILITY	122.31
GENERAL (COMMISSION BILLS)	001.0013.300.2506	KEVINS--SERVICE-OLD JAIL--FACILITY	122.31
GENERAL (COMMISSION BILLS)	001.0013.300.2506	KEVINS--SERVICE-C.H. DRAIN--FACILITY	144.20
GENERAL (COMMISSION BILLS)	001.0013.300.2506	KEVINS--SERVICE-ADMIN BLG HP 107--FACILITY	146.78
GENERAL (COMMISSION BILLS)	001.0013.300.2506	KEVINS--SERVICE-ADMIN BLG HP 89--FACILITY	171.24
GENERAL (COMMISSION BILLS)	001.0013.300.2506	KEVINS--SERVICE-JAIL KITCHEN--FACILITY	216.73
GENERAL (COMMISSION BILLS)	001.0013.300.2506	KEVINS--SERVICE-C.H. DRAIN--FACILITY	571.65
GENERAL (COMMISSION BILLS)	001.0013.300.2506	KEVINS--SERVICE-ADMIN BLG HP 107--FACILITY	1,555.83
GENERAL (COMMISSION BILLS)	001.0013.300.2506	MENARDS--SLIDERS/WD 40--FACILITY	31.53
GENERAL (COMMISSION BILLS)	001.0013.300.2506	MENARDS--MISC. SUPPLIES--FACILITY	34.61
GENERAL (COMMISSION BILLS)	001.0013.300.2506	SCHOCKS--RE-PIN LOCK--FACILITY	20.00
GENERAL (COMMISSION BILLS)	001.0013.300.2506	STEIN'S--VAC MOTOR SCRUBBING--FACILITY	298.30
GENERAL (COMMISSION BILLS)	001.0013.300.2506	SWANSTON EQUIP.--FLUIDS/FILTERS--FACILITY	360.05
GENERAL (COMMISSION BILLS)	001.0013.300.2506	SWANSTON EQUIP.--BOBCAT MAINT.--FACILITY	600.44
GENERAL (COMMISSION BILLS)	001.0013.300.2506	STEIN'S--FILTERS/PADS--FACILITY	536.48
GENERAL (COMMISSION BILLS)	001.0013.300.2506	MENARDS--SKIM COAT/SLAMCRAPER--FACILITY	127.90
GENERAL (COMMISSION BILLS)	001.0013.300.2506	SWANSTON EQUIP.--ANTIFREEZE BOBCAT--FACILITY	26.37
GENERAL (COMMISSION BILLS)	001.0013.300.2506	ACME TOOLS--HAND TOWELS--FACILITY	18.00
GENERAL (COMMISSION BILLS)	001.0013.300.2506	MENARDS--GLASS CLEANER/SHUTOFF--FACILITY	7.95
GENERAL (COMMISSION BILLS)	001.0013.300.2601	SRT--PHONE 3/22/23--EMERG. MGT.--FACILITY	45.11
GENERAL (COMMISSION BILLS)	001.0013.300.2601	SRT--PHONE 3/22/23--DET. CTR--FACILITY	198.10
GENERAL (COMMISSION BILLS)	001.0013.300.2601	SRT--PHONE 3/22/23--SHERIFF--FACILITY	466.34
GENERAL (COMMISSION BILLS)	001.0013.300.2601	SRT--PHONE 3/22/23--GENERAL--FACILITY	1,816.88
GENERAL (COMMISSION BILLS)	001.0013.300.2601	VERIZON--PHONE 4/9/23--FAC. CELL--FACILITY	49.84
GENERAL (COMMISSION BILLS)	001.0013.300.2611	VERENDRYE--ELECTRICITY CO. N 4/5/23--FACILITY	161.00
GENERAL (COMMISSION BILLS)	001.0013.300.2614	CITY/MINOT--WATER 315 C.H. 3/23/23--FACILITY	304.22
GENERAL (COMMISSION BILLS)	001.0013.300.2615	CITY/MINOT--WATER DET. CTR 3/23/23--FACILITY	3,403.07
GENERAL (COMMISSION BILLS)	001.0013.300.2616	NPRWD--WATER FOR CO. N. 3/24/23--FACILITY	55.04
GENERAL (COMMISSION BILLS)	001.0013.300.2617	CITY/MINOT--WATER 225 ADMIN. 3/23/23--FACILITY	240.86
GENERAL (COMMISSION BILLS)	001.0013.300.2618	CITY/MINOT--WATER 425 BLDG 4/5/23--FACILITY	34.94
GENERAL (COMMISSION BILLS)	001.0013.300.2619	CITY/MINOT--WATER 900-12TH 3/23/23--FACILITY	212.99
GENERAL (COMMISSION BILLS)	001.0013.300.2619	CITY/MINOT--WATER 900-13TH 7/27/23--FACILITY	27.23
GENERAL (COMMISSION BILLS)	001.0013.300.2705	FASTENAL--MISC. SUPPLIES--FACILITY	8,464.99
GENERAL (COMMISSION BILLS)	001.0013.300.2705	STEIN'S--CWT-26--FACILITY	583.14
GENERAL (COMMISSION BILLS)	001.0013.300.2705	DOC--MAINT. CONTRACT 4/11/23--FACILITY	49.08
GENERAL (COMMISSION BILLS)	001.0013.300.2705	STATE CHEMICAL--CHEM. COOL. TOWERS--FACILITY	9,768.00
GENERAL (COMMISSION BILLS)	001.0013.300.2705	RHI SUPPLY--CONTROL VALVE--FACILITY	318.88
GENERAL (COMMISSION BILLS)	001.0013.300.2705	MENARDS--DIVIDER/STAIR EDGING/FENC.--FACILITY	123.04
GENERAL (COMMISSION BILLS)	001.0013.300.2705	MENARDS--VINYL DIVIDER--FACILITY	(18.99)
GENERAL (COMMISSION BILLS)	001.0013.300.2705	MENARDS--TROWELS--FACILITY	7.36
GENERAL (COMMISSION BILLS)	001.0013.300.2705	MENARDS--MISC. SUPPLIES--FACILITY	221.68
GENERAL (COMMISSION BILLS)	001.0013.300.2705	MENARDS--MISC. SUPPLIES--FACILITY	105.99
GENERAL (COMMISSION BILLS)	001.0013.300.2705	MENARDS--EDGING--FACILITY	143.76
GENERAL (COMMISSION BILLS)	001.0013.300.2705	MENARDS--MITER BOX/TRIM NAILS--FACILITY	8.56
GENERAL (COMMISSION BILLS)	001.0013.300.2705	MENARDS--BOLTS/NUTS/WASHERS--FACILITY	10.15
GENERAL (COMMISSION BILLS)	001.0013.300.2709	GOOSENECK--SERVICE CLIPS--FACILITY	6.44
GENERAL (COMMISSION BILLS)	001.0014.300.2400	VERIZON--PHONE 4/12/23--EMERG. MGT	156.12
GENERAL (COMMISSION BILLS)	001.0014.300.2400	VERENDRYE--ELECTRIC. SVARC 4/5--EMERG. MGT	112.00
GENERAL (COMMISSION BILLS)	001.0014.300.2400	DOC--MAINT. CONTRACT 4/11/23--EMERG. MGT	40.35
GENERAL (COMMISSION BILLS)	001.0014.300.2400	SRT--PHONES EOC 4/22/23--EMERG. MGT	48.17
GENERAL (COMMISSION BILLS)	001.0015.300.2400	MENARDS--PHONE CHARGER BLDG PERM.--PLANNING	8.00
GENERAL (COMMISSION BILLS)	001.0015.300.2500	DOC--MAINT. CONTRACT 4/10/23--PLANNING	42.47
GENERAL (COMMISSION BILLS)	001.0019.300.2408	USPS--POSTAGE--GENERAL	2.39
GENERAL (COMMISSION BILLS)	001.0019.300.2408	QUADIENT--CERT. MAIL 5/13/23-8/12/23--GENERAL	351.00
GENERAL (COMMISSION BILLS)	001.0019.300.2409	COLUMN--AD DELINQ. MOBILE--ERROR--GENERAL	90.06

TYPE	ACCT	VENDOR--ITEM PURCHASED--DEPARTMENT	AMOUNT
GENERAL (COMMISSION BILLS)	001.0019.300.2409	COLUMN--REFUND OF AD--DELINQ. MOBILE--GENERAL	(90.06)
GENERAL (COMMISSION BILLS)	001.0019.300.2409	MDN--NOTICE SALE-DELIQ. MOBILE HOME--GENERAL	90.06
GENERAL (COMMISSION BILLS)	001.0019.300.2409	MDN--MTG MINUTES 2-21--GENERAL	199.08
GENERAL (COMMISSION BILLS)	001.0019.300.2409	MDN--2023 TAX EQUALIZATION 3-15--GENERAL	683.52
GENERAL (COMMISSION BILLS)	001.0019.300.2900	JP MORGAN--FRAUD CREDIT--GENERAL	(247.90)
GENERAL (COMMISSION BILLS)	001.0019.300.2900	UNITED AIRLINES--FRAUD CREDIT--GENERAL	(357.90)
GENERAL (COMMISSION BILLS)	001.0019.300.2900	DELTA--FRAUD CREDIT--GENERAL	(158.90)
GENERAL (COMMISSION BILLS)	001.0019.300.2900	UNITED AIRLINES--FRAUD CREDIT--GENERAL	(110.00)
GENERAL (COMMISSION BILLS)	001.0019.300.2900	DELTA--FRAUD CREDIT--GENERAL	(1,318.90)
GENERAL (COMMISSION BILLS)	001.0019.300.2900	JP MORGAN--FRAUD TAKE-BACK--GENERAL	357.90
GENERAL (COMMISSION BILLS)	001.0019.300.2900	DELTA--FRAUD--GENERAL	1,318.90
GENERAL (COMMISSION BILLS)	001.0019.300.2900	DELTA--FRAUD--GENERAL	158.90
GENERAL (COMMISSION BILLS)	001.0019.300.2900	UNITED AIRLINES--FRAUD--GENERAL	247.90
GENERAL (COMMISSION BILLS)	001.0019.300.2900	UNITED AIRLINES--FRAUD--GENERAL	110.00
GENERAL (COMMISSION BILLS)	001.0019.300.5802	TRINITY HOSP.--CORONER 3/31/23--GENERAL	4,453.80
GENERAL (COMMISSION BILLS)	001.0019.300.5802	THOMAS FAMILY--TRANSFER TO M.E.--GENERAL	500.00
GENERAL (COMMISSION BILLS)	001.0019.300.5802	THOMPSON-LARSON--TRANSFER TO M.E.--GENERAL	500.00
GENERAL (COMMISSION BILLS)	001.0090.300.2400	ZOOM--MONTHLY FEE 4/20/23--HR	7.99
GENERAL (COMMISSION BILLS)	001.0090.300.2400	RECORD KEEPERS--SHREDDING 3/31/23--HR	17.50
GENERAL (COMMISSION BILLS)	001.0090.300.2400	PRO FORMS--W-2'S/ENVELOPES--HR	183.07
GENERAL (COMMISSION BILLS)	001.0091.300.2400	ANDASEAT--CHAIR--IT	456.88
GENERAL (COMMISSION BILLS)	001.0091.300.2400	ANDASEAT--TAX REFUND--IT	(31.88)
GENERAL (COMMISSION BILLS)	001.0091.300.2400	AMAZON--SURE PROTECTOR-SECURITY PANAL--IT	40.45
GENERAL (COMMISSION BILLS)	001.0091.300.2400	AMAZON--SOUTHCO LATCH--IT	35.74
GENERAL (COMMISSION BILLS)	001.0091.300.2500	PAYPAL/VIMEO--BACKUP ASSIST. RENEW--IT	130.00
GENERAL (COMMISSION BILLS)	001.0091.300.2500	VERIZON--PHONE 4/9/23--IT	142.11
GENERAL (COMMISSION BILLS)	001.0092.300.2300	HARLEY'S--OIL CHANGE 9248204 4/13/23--HUM. SVCS	88.67
GENERAL (COMMISSION BILLS)	001.0092.300.2400	OFFICE DEPOT--TONER--HUM. SVCS	155.34
GENERAL (COMMISSION BILLS)	001.0092.300.2400	KALIX/PAYPAL--CONF. SHREDDING 3/31--HUM. SVCS	144.00
GENERAL (COMMISSION BILLS)	001.0092.300.2400	USPS--PO BOX CHARGE--HUM. SVCS	332.00
GENERAL (COMMISSION BILLS)	001.0092.300.2500	CLUTE--MAINT. CONTRACT 3/31/23--HUM. SVCS	570.09
GENERAL (COMMISSION BILLS)	001.0092.300.2601	SRT--PHONE LD 3/22/23--HUM. SVCS	403.68
GENERAL (COMMISSION BILLS)	001.0092.300.2601	SRT--PHONE 3/22/23--HSZ--HUM. SVCS	961.04
GENERAL (COMMISSION BILLS)	166.0037.300.2999	AMAZON--BOOKS--COMMISSARY	5.39
GENERAL (COMMISSION BILLS)	166.0037.300.2999	CABLE TIES & MORE--CABLE TIE TOOL--COMMISSARY	14.95
GENERAL (COMMISSION BILLS)	166.0037.300.2999	AMAZON--BOOKS--COMMISSARY	248.90
GENERAL (COMMISSION BILLS)	166.0037.300.2999	JP MORGAN--FRAUD CR. TAKE-BACK--COMMISSARY	34.39
GENERAL (COMMISSION BILLS)	166.0037.300.2999	JP MORGAN--FRAUD CR. TAKE-BACK--COMMISSARY	161.24
GENERAL (COMMISSION BILLS)	166.0037.300.2999	COLE PAPERS--CUPS--COMMISSARY	163.96
GENERAL (COMMISSION BILLS)	166.0037.300.2999	WAL-MART--TVS--COMMISSARY	294.00
GENERAL (COMMISSION BILLS)	166.0037.300.2999	WAL-MART--GATORADE--COMMISSARY	124.44
GENERAL (COMMISSION BILLS)	166.0037.300.2999	AMAZON--PLAYING CARDS--COMMISSARY	72.96
GENERAL (COMMISSION BILLS)	166.0037.300.2999	AMAZON--NOTEBOOKS--COMMISSARY	51.72
GENERAL (COMMISSION BILLS)	166.0037.300.2999	AMAZON--BOOKS/CARDS--COMMISSARY	55.84
GENERAL (COMMISSION BILLS)	166.0037.300.2999	AMAZON--DICTIONARYS--COMMISSARY	22.77
GENERAL (COMMISSION BILLS)	166.0037.300.2999	USPS--POSTAGE--COMMISSARY	12.80
GENERAL (COMMISSION BILLS)	166.0037.300.2999	WAL-MART--PUZZLE/MISC. SNACKS--COMMISSARY	396.24
GENERAL (COMMISSION BILLS)	166.0037.300.2999	DOLLAR TREE--READ. GLASSES/BIN--COMMISSARY	90.25
GENERAL (COMMISSION BILLS)	500.0072.300.2999	GRAVEL PROD.--PUMP RENT. T.V. FLOOD--GENERAL	3,200.00
GENERAL (COMMISSION BILLS)	500.0072.300.2999	SUNDRE SAND--SANDBAG SAND--GENERAL	399.97
GENERAL (COMMISSION BILLS)	506.0013.300.2998	CARPET GARAGE--ARPA #9 CARPET--ARPA	60.00
GENERAL (COMMISSION BILLS)	506.0013.300.2998	CARPETLAND--ARPA #9 CARPET ADHESIVE--ARPA	1,110.00
PARK	001.0016.300.2414	DISC GOLF ASSOC.--9-HOLE DISC TALBOTT--PARK	4,925.00
PARK	001.0016.300.2414	TREE TOP PROD.--BENCHES--PARK	4,199.95
PARK	001.0016.300.2600	NPRWD--WATER RICE LAKE 3/24/23--PARK	66.00
PARK	001.0016.300.2600	VERENDRYE--ELECTRICITY R.L. & N.C. 4/5/23--PARK	120.00
PARK	001.0016.300.2600	SRT--INTERNET SVC.-OLD SETTLERS. 3/22/23--PARK	99.90
PARK	001.0016.300.2600	RTC--INTERNET SVC.-NELSON CARLSON. 4/1/23--PARK	107.00
HIGHWAY (ROAD)	130.0024.300.2300	FAIRFIELD INN--LODGING--HIGHWAY	337.87
HIGHWAY (ROAD)	130.0024.300.2300	LYFT--TRANSPORTATION--HIGHWAY	69.59
HIGHWAY (ROAD)	130.0024.300.2300	PERDIDO BEACH RESORT--LODGING--HIGHWAY	427.14
HIGHWAY (ROAD)	130.0024.300.2300	UBER--TRANSPORTATION--HIGHWAY	75.56
HIGHWAY (ROAD)	130.0024.300.2300	FAIRFIELD INN--LODGING--HIGHWAY	181.93
HIGHWAY (ROAD)	130.0024.300.2300	WINGATE--LODGING--HIGHWAY	88.20
HIGHWAY (ROAD)	130.0024.300.2300	WINGATE--LODGING--HIGHWAY	88.20
HIGHWAY (ROAD)	130.0024.300.2400	NDDEQ--KENMARE TANK REG. FEE--HIGHWAY	100.00
HIGHWAY (ROAD)	130.0024.300.2400	NDDEQ--KENMARE TANK CONV. FEE--HIGHWAY	2.50
HIGHWAY (ROAD)	130.0024.300.2400	AMAZON--KEYBOARD/MOUSE X2--HIGHWAY	187.54
HIGHWAY (ROAD)	130.0024.300.2400	AMAZON--MOUSE PAD--HIGHWAY	9.69
HIGHWAY (ROAD)	130.0024.300.2400	AMAZON--CLEANING CLOTH/SPRAY--HIGHWAY	35.59
HIGHWAY (ROAD)	130.0024.300.2400	AMAZON--FILTERS--HIGHWAY	138.29
HIGHWAY (ROAD)	130.0024.300.2400	MDN--ADV BIDS STABIL.-OVERLAY 3-17--HIGHWAY	50.56
HIGHWAY (ROAD)	130.0024.300.2400	MDN--ADV BIDS SEALED RD SEAL-CRACK--HIGHWAY	61.62
HIGHWAY (ROAD)	130.0024.300.2400	MDN--ADV BIDS AFTON BDG 3-24--HIGHWAY	92.43
HIGHWAY (ROAD)	130.0024.300.2400	MDN--RFP BDG REPLAC. 3-24--HIGHWAY	97.17
HIGHWAY (ROAD)	130.0024.300.2414	AMAZON--BATTERY/CHARGER PORT--HIGHWAY	178.17
HIGHWAY (ROAD)	130.0024.300.2414	AMAZON--SURVEY FLAGGING TAPE--HIGHWAY	10.86
HIGHWAY (ROAD)	130.0024.300.2600	NETWORK FLEET--NETWORK FLEET 4/1--HIGHWAY	501.93
HIGHWAY (ROAD)	130.0024.300.2600	CITY/MINOT--WATER HWY BLDG 3/23/23--HIGHWAY	90.38
HIGHWAY (ROAD)	130.0024.300.2600	NPRWD--WATER DOUGLAS 3/24/23--HIGHWAY	61.15
HIGHWAY (ROAD)	130.0024.300.2600	CIRCLE SANITATION--SANITATION 4/20--HIGHWAY	18.50
HIGHWAY (ROAD)	130.0024.300.2600	VERENDRYE--ELECTRIC. 2005/201/2900 4/5--HIGHWAY	5,291.00
HIGHWAY (ROAD)	130.0024.300.2600	SRT--OFFICE PHONE 11/22/23--HIGHWAY	538.01
HIGHWAY (ROAD)	130.0024.300.2600	VERIZON--CELL PHONE-HWY 3/28/23--HIGHWAY	259.62
VISION ZERO	132.0024.300.2300	DELTA--LUGGAGE FEE--VISION ZERO	30.00
VISION ZERO	132.0024.300.2300	HILTON HOTELS--LODGING--VISION ZERO	1,038.15
VISION ZERO	132.0024.300.2400	OFFICE DEPOT--EVENT CARDS--VISION ZERO	18.66
VISION ZERO	132.0024.300.2400	OFFICE DEPOT--EVENT CARDS--VISION ZERO	46.11

TYPE	ACCT	VENDOR--ITEM PURCHASED--DEPARTMENT	AMOUNT
VISION ZERO	132.0024.300.2400	MPF--POSTAGE--VISION ZERO	7.65
VISION ZERO	132.0024.300.2600	VERIZON--CELL PHONE-VZ 3/28/23--VISION ZERO	47.40
			\$ 107,612.85

APRIL 2023 TRANSACTIONS

TRANSACTION BREAKDOWN BY FUND	
GENERAL (COMMISSION BILLS)	\$ 87,913.53
PARK	9,517.85
HIGHWAY (ROAD)	8,993.50
VISION ZERO	1,187.97
	\$ 107,612.85

WARD COUNTY HUMAN SERVICE ZONE

LISTING OF BILLS

BILLS PAID - May 10, 2023

ZONE BOARD REVIEW- May 16, 2023

HUMAN SERVICE ZONE

VENDOR	DESCRIPTION	AMOUNT
WRCSW	Conference Registration-KF	140.00
TOTAL		140.00

WARD COUNTY HUMAN SERVICE ZONE

LISTING OF BILLS

ZONE BOARD REVIEW- May 16, 2023

HUMAN SERVICE ZONE

VENDOR	DESCRIPTION	AMOUNT
Amanda Garcia-Hughes	Employee Travel/FC Child Mea	50.08
Jeff Gresham/Ashtin Richard	FHRR-FP care of FC 4/13-4/17	156.15
Information Technology Dept	31 VPNs	155.00
Allison Kosanda	Zone Vehicle Gas	40.02
Melissa Miller	FC-Medical Glasses for JD	200.00
Northern Testing	S&P-Drug Testing	390.50
Shalisha Norton	Employee Travel	253.38
	SUB TOTAL	1,245.13
JP Morgan (FHRR \$0.00)		10,145.25
TOTAL		11,390.38



WARD COUNTY EMERGENCY MANAGEMENT

DIRECTOR:
KELLY HAUGAN
ASSISTANT DIRECTOR:
KENTON KOSSAN

9-1-1 COORDINATOR:
RYAN SUMMERS
EM SPECIALIST:
JULIE EISENBAUN

To: Ward County Commission

From: Ryan Summers
Ward County 9-1-1 Coordinator

Subject: E9-1-1 addressing MOU for Tribal Nations

April 27th, 2023

The North Dakota Association of Counties has reached out to all North Dakota Counties with a proposed MOU to define the County as the E9-1-1 addressing authority on Tribal Land located within the County. This project was initiated and managed by the North Dakota Association of Counties. It is my understating the Tribal Nations are in agreement with this proposed MOU.

The North Dakota Association of Counties has identified the need for this MOU as there is currently no defined agreements as to who is responsible for assigning or maintaining E9-1-1 addressing on Tribal Lands. It is important to have a single clear and identifiable addressing authority to ensure addressing is clear and consistent with the surrounding addressing scheme.

This is especially important for Emergency Services personal responding to a call for assistance, as unclear or inconstant addressing could significantly delay response time, resulting in loss of property or life.

Some of the information outlined by the North Dakota Association of Counties as to the reasoning behind the establishment of this MOU is, "We believe this approach provides much needed clarity on the addressing responsibility while also ensuring there is engagement on the tribal side to assist with structure or access point location identification" and "While 911 is the motivating need, addressing is an important element of many government services and we believe that this formalized relationship will strengthen this fundamental process"

This MOU would not create any burden, financial or otherwise, on the Tribal Nations or Ward County. This MOU would only create a standardized agreement for addressing, ensuring public safety is maintained for both our Tribal Nation Citizens as well as the Citizens of Ward County, which are often time one and the same. This MOU only serves to benefit all the Citizens of Ward County and would be an important step in the right direction, establishing a mutual relationship of trust and cooperation in the interest of public safety.



WARD COUNTY EMERGENCY MANAGEMENT

DIRECTOR:
KELLY HAUGAN
ASSISTANT DIRECTOR:
KENTON KOSSAN

9-1-1 COORDINATOR:
RYAN SUMMERS
EM SPECIALIST:
JULIE EISENBRAUN

I sent the MOU to the States Attorney and the County Engineering and GIS Specialist for review prior to bringing it before the Commission. Any concerns I had or that had been expressed have been addressed by the North Dakota Association of Counties and have been resolved. The North Dakota Association of Counties has offered to have a representative appear before the Commission to answer any specific questions as to why this MOU is needed and important if desired.

In my opinion as the 9-1-1 Coordinator, I believe this current MOU that has been presented for your consideration is appropriate and necessary. I would respectfully ask the Ward County Commission to adopt and approve this MOU.

Ryan Summers
(701) 857-6422
ryan.summers@wardnd.com

MEMORANDUM OF UNDERSTANDING

I. PARTIES

This memorandum of understanding (MOU) is entered into by and between the county of _____ (County) & The Mandan, Hidatsa and Arikara Nation (MHA).

II. PURPOSE

The purpose of this MOU is to provide clear responsibility for the creation and assignment of addressing for all structures located on Tribal land within County.

III. SCOPE OF AGREEMENT

County hereby agrees, pursuant to the limits as outlined in this agreement, to provide addressing for structures located on Tribal land within County. MHA hereby agrees to adopt such addressing systems and assist the County in identifying structure locations.

- a) County agrees to assign and maintain address points and road features as part of 911 addressing. Additional GIS spatial datasets may be included as required to meet state workflows.
- b) MHA agrees to provide resources to assist with 911 addressing including structure and access locations.
- c) County agrees to send notification of new addresses to MHA.

IV. TERM OF AGREEMENT

This agreement is effective upon signature by both parties and remains effective until terminated in writing according to this section. Any party may withdraw from this MOU upon giving written notice to the County or MHA at least 90 days before such terminations.

V. LIABILITY

All parties to this MOU shall have full liability protections for the assignment of addresses in the same manner as stated under ND Century Code 57-40.6-08.

VII. CONTACTS

The addressing points of contact at the time of this agreement are:

MHA Nation	County
Email:	Email:
Phone:	Phone:

VIII. SIGNATURES

This agreement has been approved by:

MHA Nation	County
By:	By:
Title:	Title:
Date:	Date:

Ward County Agenda Item

May 16, 2023

1. Verendrye Electric MOA

Verendrye Electric was requested by the Minot Air Force Base to apply for a Defense Community Infrastructure Pilot Program (DCIP) grant to bury approximately 12 miles of overhead power lines that serve three (3) missile sites.

Since Verendrye Electric is not a state or government entity, they are unable to apply for the grant directly. Verendrye Electric would provide us with all the items needed to apply for the grant and has agreed to enter into a Memorandum of Agreement outlining that Ward County would only be a pass through for this grant opportunity.

Enclosed is a letter explaining the request, map of the location for power lines to be buried, and the MOA if the request is approved.

Would need a motion to allow Ward County to apply for the DCIP grant as a pass through for Verendrye Electric and allow the Chairman to sign the MOA.

2. Township Floodplain MOA

In order to help assist the townships that wish to adopt the Ward County Floodplain Zoning Ordinance, the draft memorandum of agreement has been included for review. This agreement would allow the Ward County Floodplain Administrator to place requirements on the building permit as it relates to development within mapped floodplains within Ward County in the respective township.

Would need a motion to allow the Chairman to sign the MOA's as they are received by each township that wishes to participate in the Ward County Floodplain Zoning Ordinance.

3. City of Makoti ARPA Request

The City of Makoti is requesting permission to have the County pay the City for ARPA expenses it incurs prior to paying their contractor. In our current policy, we allow partial invoices to be paid and we will reimburse once they show us proof of payment to their contractor. The City of Makoti has provided a letter of explain for your review. The ARPA budget is \$262,351.01 for this project.

Would need a motion to either approve or deny the request as presented from the City of Makoti.

4. Berthold Police ARPA Request

The City of Berthold Police Department submitted an ARPA request after the initial deadline of April 30th, 2023, for one 800 MHz portable radio in the amount of \$8,000.00 (see attachment). This request was received on Monday, May 1, 2023 at 9:27pm.

Would need a motion to either approve or deny the request as presented from the City of Berthold Police Department.



615 Highway 52 W. ▪ Velva, ND 58790-7417 701-338-2855
1225 Highway 2 Bypass E. ▪ Minot, ND 58701-7927 701-852-0406
Fax 701-624-0353 ▪ WATS 1-800-472-2141
E-mail: rec@verendrye.com ▪ Website: www.verendrye.com

May 5th, 2023

Mr. John Fjeldahl, Chairman
Ward County Commission
225 Third St. SE
Minot, ND 58701

Dear Mr. Fjeldahl:

Verendrye Electric Cooperative has received a request from Minot Air Force Base leadership to apply for a Defense Community Infrastructure Pilot Program (DCIP) grant. The proposal consists of converting approximately 12 miles of overhead power lines to underground. The objective of the project is to increase resiliency and provide better service reliability to three missile sites and the residents of Western Ward County. The estimated project cost is \$1.6 million. All the power lines will be converted in existing private right-of-way. All work, equipment and project expenses will be furnished by Verendrye.

Although Verendrye cannot apply directly for this grant, we can apply as a sub-recipient via Ward County. Verendrye is requesting to use Ward County as a pass-through agency, all costs and responsibilities incurred will be the obligation of Verendrye.

Attached is Exhibit "A" which shows the location of the project.

Thank you for your consideration.

Sincerely,
Verendrye Electric Cooperative, Inc.

A handwritten signature in black ink, appearing to read 'Bradley Doll'.

Bradley Doll, PE
Manager of Engineering

A Touchstone Energy® Cooperative 

This institution is an equal opportunity provider and employer.

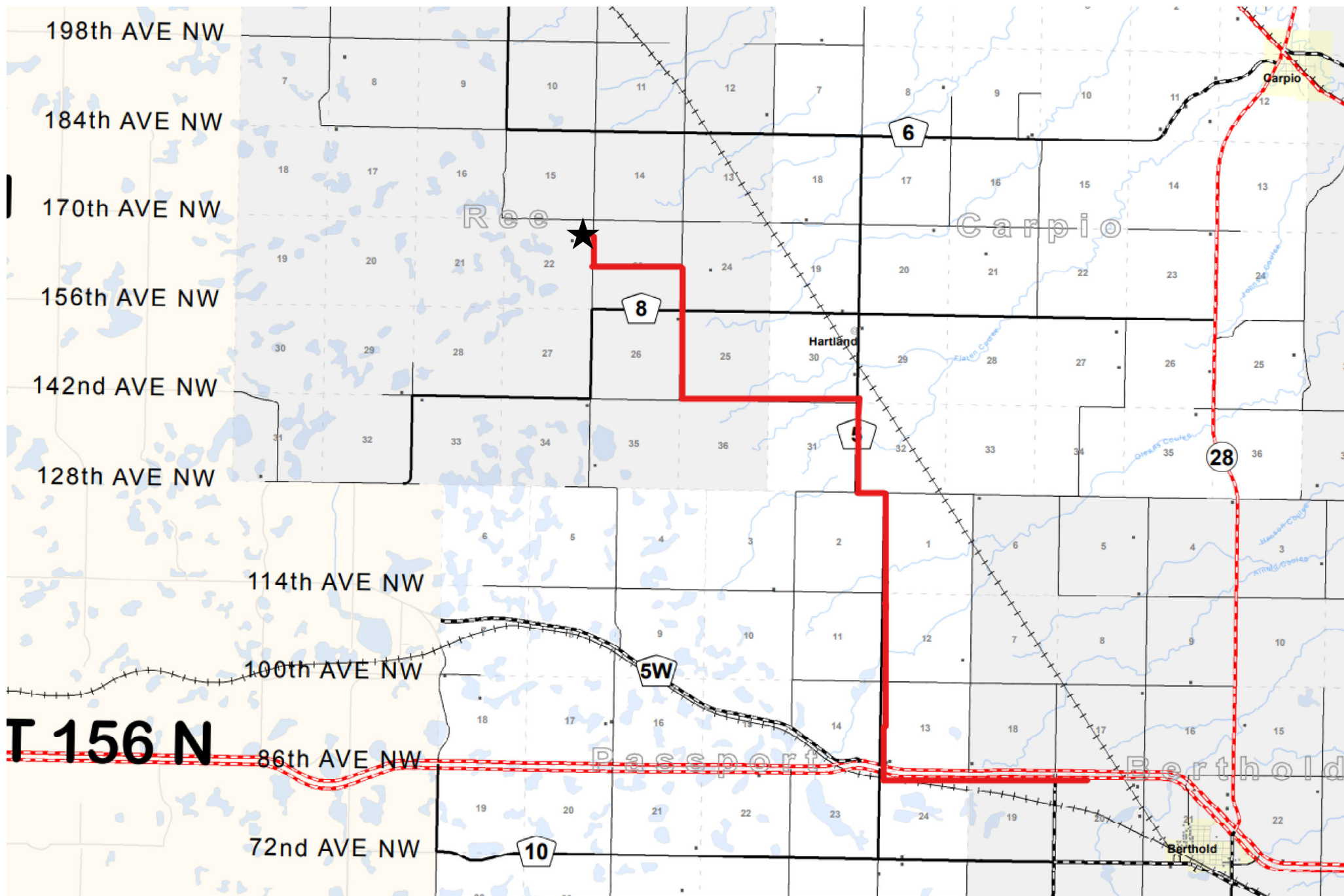


Exhibit "A"

Memorandum of Agreement

Verendrye Electric Cooperative and Ward County Government

THIS AGREEMENT, Made and entered into this ____ day of May, 2023, by and between Verendrye Electric Cooperative, whose address is 615 Highway 52 West, Velva, ND 58790, hereinafter referred to as Verendrye Electric whether plural or singular, and Ward County, a municipal corporation whose post office address is 225 3rd Street SE, Minot, ND 58701 hereinafter referred to as Ward County whether plural or singular.

WITNESSETH:

WHEREAS, Verendrye Electric wished to apply for a grant through the Defense Community Infrastructure Pilot Program to bury a three phase power line that will provide power to a missile site for the Minot Air Force Base;

WHEREAS, Verendrye Electric is unable to apply for the grant directly as Verendrye Electric is not a State or local government; and

WHEREAS, the parties have agreed and wish to commit their agreement to writing.

NOW, THEREFORE, it is hereby agreed between the parties as follows:

1. Verendrye Electric is applying for a competitive grant through Grants.gov and will not hold Ward County responsible for any errors in submitting the grant.
2. Verendrye Electric will provide Ward County the grant submission in the format required by Grants.gov no later than a week before the deadline for submission.
3. Verendrye Electric plans to conduct all the work through force labor and all costs will be paid for by Verendrye Electric. In addition, any cost share for the grant will be provided by Verendrye Electric.

4. Ward County will submit the grant through Grants.gov and use ordinary standard of care in the grant submission and will not charge Verendrye Electric for submitting the grant through Grants.gov.
5. If awarded the grant, Verendrye Electric will provide all the required documentation to update and closeout the grant as required by Grants.gov, including a single audit.
6. In the event funds are garnished due to State or Federal compliance, Verendrye Electric will reimburse Ward County for any damages.
7. This Agreement constitutes the entire Agreement between the parties and supersedes all prior written and oral understandings or agreements. Failure of either party to insist on performance on any of the terms and conditions of this Agreement, or to exercise any right or privilege contained in this Agreement, shall not be considered as a waiver of any such terms, conditions, rights, or privileges. This Agreement may be modified only in writing signed by the parties. Each of the parties agrees to execute an addendum to this Agreement, if necessary, to further expand on the responsibilities, duties, or other conditions that may arise as the project develops.
8. In the event that a provision of this Agreement is deemed as a matter of law to be unenforceable or null and void, such unenforceable or void portion of such provision shall be deemed severed from this Agreement, unless removal of the unenforceable provision materially alters the rights or obligations of either party hereunder. Even if there is a material alteration in the remainder of the Agreement, the Agreement shall continue in full force and effect as if such provision was not contained herein, but the parties shall negotiate in good faith a new provision that will, to the extent practicable, restore the benefit of the bargain contained in such provision.
9. This Agreement shall be governed by and construed in accordance with the laws of the State of North Dakota.
10. The rights and remedies provided in this Agreement shall be in addition to other rights and remedies available in law or equity.

Verendrye Electric:

Ward County:

General Manager

Chairman

Memorandum of Agreement

_____ Township and Ward County Government

THIS AGREEMENT, Made and entered into this ____ day of _____, 2023, by and between _____ Township, whose address is _____, _____, ND _____, hereinafter referred to as the Township whether plural or singular, and Ward County, a municipal corporation whose post office address is 225 3rd Street SE, Minot, ND 58701 hereinafter referred to as Ward County whether plural or singular.

WITNESSETH:

WHEREAS, Ward County has authority, pursuant to NDCC, to create and enforce zoning ordinances within the exterior boundaries of the county, exclusive of city and township zoning.

WHEREAS, organized Townships have authority, pursuant to NDCC, to create and enforce zoning ordinances within the exterior boundaries of the township.

WHEREAS, pursuant to North Dakota law, the Townships may relinquish or retain all or a portion of their respective zoning authority to the County.

WHEREAS, pursuant to North Dakota law, if a Township opts to relinquish all or a portion of its zoning authority to the County, it cannot unilaterally take it back, the County must agree to return all or the portion relinquished to its control.

WHEREAS, the Township wishes to enact a floodplain ordinance in its township to promote the public health, safety, and general welfare of its township and to minimize flood losses in the floodplain;

WHEREAS, the Township desires for Ward County to administer its floodplain ordinance within its township; and

WHEREAS, the parties have agreed and wish to commit their agreement to writing.

NOW, THEREFORE, it is hereby agreed between the parties as follows:

1. The Township will adopt the current Ward County Floodplain Zoning Ordinance (WCFZO).
2. The Township will update and adopt any changes to the WCFZO.
3. The Township will send a copy of all building permits to the Ward County Floodplain Administrator for review, guidance, input, and requirements as reflects to the WCFZO.
4. The Township will not allow variances and/or deviations to the requirements outlined for each respective building permit as reflects to the WCFZO.
5. The Township will ensure the building is built per the requirements outlined in the building permit and requirements as reflects to the WCFZO.
6. Ward County will not charge a fee to the Township nor the building permit applicant for administering the WCFZO.
7. This Agreement constitutes the entire Agreement between the parties and supersedes all prior written and oral understandings or agreements. Failure of either party to insist on performance on any of the terms and conditions of this Agreement, or to exercise any right or privilege contained in this Agreement, shall not be considered as a waiver of any such terms, conditions, rights, or privileges. This Agreement may be modified only in writing signed by the parties. Each of the parties agrees to execute an addendum to this Agreement, if necessary, to further expand on the responsibilities, duties, or other conditions that may arise as the project develops.
8. In the event that a provision of this Agreement is deemed as a matter of law to be unenforceable or null and void, such unenforceable or void portion of such provision shall be deemed severed from this Agreement, unless removal of the unenforceable provision materially alters the rights or obligations of either party hereunder. Even if there is a material alteration in the remainder of the Agreement, the Agreement shall continue in full force and effect as if such provision was not contained herein, but the parties shall negotiate in good faith a new provision that will, to the extent practicable, restore the benefit of the bargain contained in such provision.
9. This Agreement shall be governed by and construed in accordance with the laws of the State of North Dakota.
10. The rights and remedies provided in this Agreement shall be in addition to other rights and remedies available in law or equity.

_____ Township:

Ward County:

Chair Person

Chairman

City of Makoti

4/26/23

Travis Schmit
Assistant County Engineer
Ward County
PO Box 5005
Minot, ND 58702

Mr. Schmit,

The City of Makoti respectfully requests the approval of a variance to the pay request process for ARPA Funding through Ward County. The current process will require the City to secure temporary financing for large invoices.

Currently the process is as follows:

1. The City approves the invoice
2. City writes a check for said invoice
3. Entity cashes check and provides copy to City
4. Payment request is sent to County along with copy of cashed check
5. County reimburses City.

The City is proposing to modify the process as follows:

1. The City approves the invoice
2. Invoice is sent to County along with payment request
3. County approves the invoice/pay request
4. funds are disbursed to the City
5. upon receipt of funds the City pays the invoice.

The City's concern with the current process is that the invoices will be larger (especially during construction) than the cash available to make the payment at the time of the invoice. Therefore, the City would need to secure temporary financing to make payments. Temporary financing would intern cost the City and its tax payers additional cost up to tens of thousands of dollars.

Thank you for your consideration.

Sincerely,



Chase Karna
Mayor

American Rescue Plan Project Application

PROJECT NAME:			DATE SUBMITTED:
APPLICANT:			SUBMITTED BY:
ADDRESS:			PHONE NUMBER:
CITY:	STATE:	ZIP:	TIN/DUNS NUMBER:
<i>Applicant must be a Government Entity or Non-Profit Organization located within Ward County, ND</i>			
PROJECT PURPOSE			
Exhibit A has the categories eligible for potential projects, please indicate your proposed category (i.e. 2.3):			

GOALS & BENEFITS TO WARD COUNTY

BUDGET				
OTHER FUNDING SOURCES				TOTAL
PENDING:				
OBLIGATED:				
REQUESTED IN THIS GRANT APPLICATION:				
DESCRIPTION		COST	QUANTITY	TOTAL
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
			TOTAL	\$ -

TIMELINE
Internal applications must be submitted by April 1, 2022 and all other applications must be submitted by May 1, 2022.
If projects are awarded, applicant must award project no later than December 31, 2023 and fully complete project by December 31, 2025.

ADDITIONAL INFORMATION
If an applicant is submitting more than one application, please rank your applications in order of priority with 1 being highest priority.
Number of applications being submitted: _____ Ranking of this application: _____

Applications should be submitted via email to: arpa@wardnd.com

The applicant is willing to enter into an Agreement with Ward County in relation to the project noted above. If applicant is awarded a project, all funds will be on a reimbursement style payment.

Signature: _____ Date: _____

By typing your first and last name in the signature box, we'll use this as your digital signature.

From: [Travis Schmit](#)
To: police@berthold-nd.gov; [ARPA](#)
Cc: [Kelly Haugan](#)
Subject: RE: Application
Date: Tuesday, May 2, 2023 4:09:36 PM

Good Afternoon,

Our grant cycle request closed at 11:59pm on 4/30/2023. At our next commission meeting, we will bring this forward as a late request and see what the commission would be willing to consider.

I'll keep you posted as this comes forward.

Thanks,
Travis

Travis Schmit, PE, CFM

Asst. Co. Engineer
Ward County Highway Department

Email: Travis.Schmit@co.ward.nd.us
D: 701.418.3615 | O: 701.838.2810

200 72nd Street SE, PO Box 5005, Minot, ND 58701
<http://www.co.ward.nd.us>

From: police@berthold-nd.gov [mailto:police@berthold-nd.gov]
Sent: Monday, May 1, 2023 9:27 PM
To: ARPA <ARPA@co.ward.nd.us>
Subject: Application

EXTERNAL email received. DO NOT open suspicious emails.

 Virus-free. www.avg.com



WARD COUNTY HUMAN RESOURCES DEPARTMENT

LOLLY GORZE, SHRM-CP
DIRECTOR

HUMAN RESOURCE GENERALISTS:
RACHEL STEVENSON, SHRM-CP
ASHLEY PERALES

Memorandum

To: Commissioners
From: Lolly Gorze, Human Resources Director
Date: May 16, 2023
Re: Human Resource's Agenda Items for May 16, 2023 Commission Meeting

Human Resources Office's Agenda items for the May 16, 2023 Commission Meeting are as follows:

1. Retirement Coin Steve Fournier and Gary Groce, 10 Years
2. Pay Amendments

Pay Amendments for the meeting on May 16, 2023

Jacob Schmidt
Law Clerk
(Externship through UND)

States Attorney

Seasonal
@\$19.00 Hours
08/08/2023

Logan Simons
Law Clerk
(Externship through UND)

States Attorney

Seasonal
@\$20.00 Hours
08/08/2023

Andrew Makarchuk
Correctional Officer
(New Hire, Backfill for Matthew Filkins)

Jail

Full-time
@\$1956.50 Semi-Monthly
05/22/2023

Jesus Esquivel
Correctional Officer
(New Hire, Backfill for Dorian Ulibarri-Chavez)

Jail

Full-time
@\$1956.50 Semi-Monthly
05/30/2023

Status Change

Terminations (current and pending)

Mercedes Drechsel	In Home Services Case Manager	HSZ	4.3.23	Resignation - Transfer to State Agency
Rachel Christensen	Patrol Deputy	Sheriff's Office	4.3.23	Resignation - Going to 3 Affiliated Tribes
Haley Ledford	Family Service Specialist	HSZ	4.6.23	Resignation
Steve Fournier		Highway	May	Retirement
Kim Rosslund	Office Manager	Highway	5.15.23	Retirement
Gary Groce	Court Security Officer	Sheriff's Office	5.31.23	Retirement
Gerald Hammers	Equipment Operator III	Highway	6.1.223	
Daniel Raub	Facility	Building & Grounds	Sept/Oct	Retirement



Employment Opportunities

Use the Employment Opportunities tab to search through your county's employment opportunities. Subscribe to Employment Opportunity notifications to be automatically alerted of the latest career opportunities by clicking on the Notify Me button.

[RSS](#) [Notify Me](#)

Search

Select a Category



Sorted by Job Title

Featured Job Opportunities

Assistant State's Attorney

Posted April 12, 2023 8:00 AM | Closes May 12, 2023 11:59 PM

You can find the Online Ward County Application HERE Assistant State's Attorney The Ward County Human Resources Department will be accepting applications for. [Full Description](#)

Correctional Officer

Posted May 4, 2023 9:30 AM | Closes May 18, 2023 11:59 PM

The Ward County Application Form can be found HERE GENERAL DESCRIPTION OF POSITION: This position is located at the Ward County Jail. Duties at this level are. [Full Description](#)

Equipment Operator II - With Underfill

Posted May 8, 2023 2:00 PM | Closes May 22, 2023 4:30 PM

Equipment Operator II - with Underfill The Ward County Human Resource Department will be accepting applications for the position of an Equipment Operator II available in. [Full Description](#)

Equipment Operator III w/ Motorgrader Experience

Posted May 8, 2023 2:00 PM | Closes May 22, 2023 4:30 PM

Equipment Operator III w/Motorgrader Experience The Ward County Human Resource Department will be accepting applications for the position of an Equipment Operator III w. [Full Description](#)

Seasonal Highway Maintenance - Part Time

Posted May 8, 2023 2:15 PM | Closes May 22, 2023 4:30 PM

Seasonal Highway Maintenance - Part Time The Ward County Human Resources Department will be accepting applications for the position of Seasonal Highway Maintenance - Part. [Full Description](#)

Seasonal Park Maintenance

Posted May 8, 2023 2:15 PM | Closes May 22, 2023 4:30 PM

Seasonal Park Maintenance The Ward County Human Resources Department will be accepting applications for the position of Seasonal Park Maintenance available in the Ward. [Full Description](#)

Seasonal Weed Control Sprayer

Posted May 4, 2023 3:20 PM | Closes May 15, 2023 4:30 PM

Seasonal Weed Control Sprayer The Ward County Human Resource Department will be accepting applications for the position of a Seasonal Weed Control Sprayer with the Ward. [Full Description](#)

Tools

- [Download Application](#)
- [Apply Online](#)
- [Email Resume](#)

Categories

- All Categories
- Highway Department
- State Attorney
- Ward County Jail
- Weed Control

Minot, ND and Ward County Economy at a Glance



May 2023

WORKFORCE (Job Service North Dakota)

	March 2023	Feb 2023	March 2022	March 2021
Minot Unemployment Rate	2.6%	2.5%	2.9%	5.1%
Ward County Unemployment Rate	2.9%	3.0%	3.0%	5.3%
ND Unemployment Rate	2.5%	2.6%	2.7%	4.3%
US Unemployment Rate	3.6%	3.9%	3.8%	6.2%

SALES TAX COLLECTIONS (CITY OF MINOT, 1%, FINANCE)

	March 2023	March 2022	YTD 2023	YTD 2022
Minot	\$889,547.65	\$876,350.29	\$3,111,568.36	\$3,048,113.29

TAXABLE SALES & PURCHASES (OFFICE OF ND STATE TAX COMMISSIONER)

1st Quarter	2023	2022	2021	2020
Minot	\$169,567,603	\$238,580,292	\$231,836,744	\$222,498,335
Ward County	\$190,538,632	\$262,136,258	\$240,520,554	\$233,889,657

REAL ESTATE (MINOT MULTIPLE LISTING)

	March 2023	March 2022	YTD 2023	YTD 2022
Number of single family homes sold in Minot	57	60	125	174
All Sold (Minot & rural surrounding area)	79	87	175	235
Average Sale Price for Minot	\$225,588	\$266,369	\$225,951	\$242,396
Average Sale Price All Market	\$227,040	\$249,824	\$227,040	\$235,325

TRANSPORTATION (MINOT INTERNATIONAL AIRPORT)

	March 2023	March 2022	YTD 2023	YTD 2022
Passenger Boardings	13,439	13,097	35,234	33,887

BUILDING (CITY OF MINOT COMMUNITY DEVELOPMENT DEPARTMENT)

	March 2023 Permits/Values	March 2022 Permits/Values	YTD 2023 Permits/Values	YTD 2022 Permits/Values
New Residential (Single Family, Townhouse & Condo)	1/\$174,000	8/\$1,385,000	1/\$174,000	8/\$1,385,000
New Commercial	0/\$0	\$1,200,000	\$65,372,000	\$1,847,000
Valuation of all permits	\$1,354,000	\$3,194,500	\$67,516,500	\$10,847,500

LODGING (VISIT MINOT)

	March 2023	March 2022	YTD 2023	YTD 2022
Lodging Tax (2%)	\$47,907	\$32,971	\$198,990	\$103,983
Occupancy Rate	49%	51%	45%	46%

BUILDING CODE EFFECTIVENESS GRADING SCHEDULE NORTH DAKOTA SUMMARY CHECKLIST OF DOCUMENTATION REQUIRED

The following documentation may be required for our survey. A recent 12 months of records maybe used for the following information. A calendar year often works best, (example: Year 2022) but a fiscal year may also be used.

- **What was the first year of continuous building code enforcement in your community?** Please provide if known.
- **If building codes were enforced in the jurisdiction before the current department's establishment, what was the name of the enforcing agency?** Please provide, if known
- **Year community was incorporated.**
- **Name of communities' emergency management plan.**
- **Name of communities' comprehensive plan**
- **Ordinance where community adopted the building codes.**
- **Listing of the building codes currently adopted by the community.**
- **Permit Information**– Number of permits, sorted by community, sorted by residential or commercial, and sorted by category, for the 1 year time frame used throughout the questionnaire. Categories are new, additions, remodels, manufactured, other building related like sheds, decks, windows, garages, porches, and other non-building related like pools, and fences. A worksheet is available to help organize this information.
- **Continuing education** -Please have available copies of all continuing education credits taken during the 1 year time frame used for the questionnaire. This information will be used to complete the Employee Data Sheet (EDS) for each inspector, plan reviewer and supervisor.
- **Employee Data Sheet (EDS)**-Please complete prior to meeting for each inspector, plan reviewer and supervisors.
- **Building Department Operating Expenditures** – Total dollars spent for building code enforcement during the 1 year time frame used throughout the questionnaire.
- **Training**– Total dollars spent for training during the 1 year time frame used throughout the questionnaire.
- **Board of Appeals**-If your jurisdiction has a Board of Appeals for Building Codes, please provide a list of the individuals and their professions. .
- **Job Description**-Copy of the Building Officials job description.
- **Public Awareness**-Total dollars and hours spent on public awareness activities per jurisdiction, if known. Public awareness activity is advertising about code enforcement. Websites, newsletters, and handouts are examples of public awareness activities.
- **Checklists**-Copies of plan review and/or inspection checklists if other than the states' checklist, if used.
- **Inspections**-Provide the number of inspections performed during the one year time frame selected. Please break down the total into each area (ex. Building, electrical, fuel gas, mechanical and plumbing) and separated between commercial and residential. These numbers maybe estimated, if actual hard numbers are not tracked. ISO field representative can assist with this estimation during meeting.
- **Fire hydrant map**-Please provide a GIS/digital map of all fire hydrant locations within the community. The file maybe sent via email at nlebrecht@iso.com If a digital file is not available, then please provide a paper map, if possible. Hydrant maps are requested to provide the most current data for the communities' fire department rating.

- **Floodplain questions, if known:** Does your community contain a floodplain?
What department is responsible for the floodplain management?
Were any permits issued within the floodplain in the last 12 months or in 2020? If yes, how many?
Were any floodplain variances granted?
Are manufactured homes prohibited in the floodplain?
What standard is used for floodplain construction? Building code, ordinance consistent with NFIP regulations, zoning ordinance?
Does your jurisdiction require FEMA elevation certificates for construction in the floodplain? If not, what is required? Flood zone, base flood information, lowest floor elevation? Etc?
Are engineered flood opening required when warranted?
Is freeboard space required?

Jurisdiction Information

1. Jurisdiction Name: _____
- 1a. County: _____
- 1b. State: _____
2. Name of jurisdiction representative that filled out the questionnaire:

Title: _____
3. 12-month reporting period used for this survey: _____
4. What year was the jurisdiction established? _____ ☐ INA / DNA
Incorporated? _____ ☐ INA / DNA
5. What year was the building department established? _____ ☐ INA / DNA
6. What was the first year of continuous building code enforcement? _____ ☐ INA / DNA
7. Name of department enforcing building codes prior to establishment of jurisdiction's building department (if applicable): _____
8. **Chief Administrative Officer**
Prefix: _____ First Name: _____ Last Name: _____
Title: _____
Physical Address: _____
Mailing Address: _____
City: _____ State: _____ Zip: _____
Phone: _____ Email: _____
9. **Building Official**
Prefix: _____ First Name: _____ Last Name: _____
Title: _____
Physical Address: _____
Mailing Address: _____
City: _____ State: _____ Zip: _____
Phone: _____ Email: _____

Financial Information

1. Indicate the total fair market value or assessed value of all buildings in the jurisdiction served by the building department:

Fair market value: \$ _____ - or - Assessed value \$ _____

If the value above is the assessed value, show the percentage of fair market value used.
____ %

Year of most recent evaluation: _____

Indicate which of the following are not included in the above figure:

- | | | |
|---|--|---------------------------------------|
| ☐ educational facilities | ☐ land value | ☐ other: _____ |
| ☐ government buildings | ☐ military buildings | |
| ☐ hospitals | ☐ religious buildings | |

2. Indicate the reported construction cost for all projects permitted during the reporting period in each of the following categories. Include new construction, additions, and renovations.

Commercial: _____ Multifamily: _____

1 and 2 family

Residential: _____ Manufactured / modular homes: _____

3. How does the department determine the construction cost for a project?

- | | |
|---|---|
| ☐ Model building code table without revision | ☐ Builder/Contractor |
| ☐ Model building code table with revision | ☐ Other _____ |

4. What were the operating expenditures, including salaries and overhead, for all building department activities during the reporting period? \$ _____

5. What were the building department's training expenditures in the reporting period? \$ _____
Note: Expenditures include course fees, meals, and travel expenses but not salaries for the time spent in training.

6. Indicate total expenditures spent on public awareness programs in the reporting period.
\$ _____

7. How are the building department's operations funded?

- | | |
|---|--|
| ☐ General Fund | ☐ Enterprise System |
| ☐ Combination: General Fund _____% | Enterprise System _____% |

Planning Information

1. Does the jurisdiction have a written plan or strategy that outlines mitigation activities following a natural disaster?

☐ Yes ☐ No

If yes, what is the name of the plan?: _____

2. Does the jurisdiction have a written plan to address permit and inspection activities following a natural or man-made disaster?

☐ Yes ☐ No

3. Does the building department have a mutual aid agreement with other building departments to share resources following a natural or man-made disaster?

☐ Yes ☐ No

4. Does the jurisdiction's general or comprehensive plan contain policies related to construction and development within areas subject to natural hazards?

☐ Yes ☐ No

If yes, what is the name of the plan?: _____

Natural Hazard Information

1. Mark all natural hazards your jurisdiction is subject to:

☐ Brush/Forest Fire	☐ Earthquake	☐ Riverine Flood
☐ Coastal Flood	☐ Hail	☐ Hurricane
☐ Landslide/Mudflow	☐ Lightning	☐ Snow Load
☐ Soil Liquefaction	☐ Soil Subsidence	☐ Special Wind Region
☐ Steep Slopes	☐ Shrinking/Swelling Soil	☐ Tornado
☐ Tsunami		

2. Mark all hazards that are addressed in your jurisdiction's additions, deletions, or modifications to the adopted building codes:

☐ Brush/Forest Fire	☐ Earthquake	☐ Riverine Flood
☐ Coastal Flood	☐ Hail	☐ Hurricane
☐ Landslide/Mudflow	☐ Lightning	☐ Snow Load
☐ Soil Liquefaction	☐ Soil Subsidence	☐ Special Wind Region
☐ Steep Slopes	☐ Shrinking/Swelling Soil	☐ Tornado
☐ Tsunami	☐ None	



Floodplain Management

1. Does the community have a FEMA defined and regulated floodplain, and/or any other areas where the community's flood damage prevention regulations would apply?

☐ Yes ☐ No

If yes, please provide responses to the remaining questions in this section.

2. Does the jurisdiction allow construction in the floodplain?

☐ Yes ☐ No

3. What is the freeboard requirement for construction in the floodplain? ____

4. Number of permits issued in the floodplain during the reporting period: ____

5. Number of variances from NFIP requirements granted during the reporting period: ____

6. Are manufactured homes allowed to be placed in the floodplain?

☐ Yes ☐ No

If yes, who regulates such placements? _____

7. Does the jurisdiction regulate the placement of manufactured homes on foundation systems in the floodplain?

☐ Yes ☐ No

If yes, which local department regulates such placements?

☐ Building Department ☐ Zoning Department ☐ Housing Department
☐ Engineering Department ☐ Health Department

8. Are NFIP elevation certificates required for construction or development in the floodplain?

☐ Yes ☐ No

If no, what elevation information is collected during the permitting process?

☐ Flood Zone ☐ Base flood elevation ☐ Lowest floor elevation
☐ Lowest adjacent grade elevation ☐ None

9. Are any of the following design certifications required for construction in the floodplain?

☐ V-zone (coastal) design certification
☐ Nonresidential floodproofing design certification
☐ Engineered flood openings certificate
☐ None

10. Which state regulations affecting construction in the floodplain are enforced locally?

☐ Freeboard ☐ More restrictive floodway ☐ Erosion setbacks ☐ None



11. Indicate any outside authorities that regulate construction in the floodplain within your jurisdiction:

12. Does the jurisdiction have a public awareness program for flood mitigation as it relates to new construction?

☐ Yes ☐ No

If yes, check all that apply:

- | | |
|--|---|
| ☐ Presentations to civic groups, architects, contractors, trade schools | |
| ☐ Pamphlets for general public | ☐ Newspaper articles |
| ☐ Department website | ☐ Newsletters |
| ☐ TV/Radio spots | |

Permitting Information

1. Provide the total number of permits issued in each category during the reporting period:

Commercial/Multifamily	Building	Electrical	Fuel Gas	Mechanical	Plumbing
New Buildings					
Additions					
Renovations					
Manufactured/Modular					
Roof Replacement					
Other Building-Related ^A					
Other Non Building-Related ^B					

1 & 2 Family Residential	Building	Electrical	Fuel Gas	Mechanical	Plumbing
New Buildings					
Additions					
Renovations					
Manufactured/Modular					
Roof Replacement					
Other Building-Related ^A					
Other Non Building-Related ^B					

Note A: permits are building related; for example, barns, sheds, siding, decks, demolition and house moving, among others

Note B: permits are not building related; for example, pools, signs, and fences

2. Does the building department require a building permit for all new 1 & 2 family dwellings?

☐ Yes ☐ No

Code Adoption Information

Adopted Codes

1. Provide information on the jurisdiction's adopted codes below:

		<u>ICC</u>	<u>NFPA</u>	<u>IAPMO</u>	<u>Other</u>	<u>Edition Year</u>	<u>Effective Year</u>
1a.	Commercial Building Code	☐			☐	_____	_____
1b.	1 & 2 Family Residential Code	☐			☐	_____	_____
1c.	Commercial Electrical Code		☐		☐	_____	_____
	Residential Electrical Code		☐		☐	_____	_____
1d.	Commercial Mechanical Code	☐		☐	☐	_____	_____
	Residential Mechanical Code	☐		☐	☐	_____	_____
1e.	Commercial Fuel Gas Code	☐	☐	☐	☐	_____	_____
	Residential Fuel Gas Code	☐	☐	☐	☐	_____	_____
1f.	Commercial Plumbing Code	☐		☐	☐	_____	_____
	Residential Plumbing Code	☐		☐	☐	_____	_____
1g.	Commercial Wildland Urban Interface	☐			☐	_____	_____
	Residential Wildland Urban Interface	☐			☐	_____	_____
1h.	Commercial Energy Code	☐			☐	_____	_____
	Residential Energy Code	☐			☐	_____	_____
1i.	Commercial Existing Building Code	☐			☐	_____	_____
	Residential Existing Building Code	☐			☐	_____	_____
1j.	Commercial Fire Code	☐	☐		☐	_____	_____
	Residential Fire Code	☐	☐		☐	_____	_____
1k.	Commercial Green Construction Code					_____	_____
	Residential Green Construction Code					_____	_____

If 'Other', please describe: _____

2. Provide ordinance/statute number adopting the current building code:

Commercial _____ Residential _____

3. Has the jurisdiction or other authority made amendments to the adopted building codes that weaken the structural design provisions intended to mitigate against natural hazards?

Commercial ☐ Yes ☐ No Residential ☐ Yes ☐ No

Describe the amendments: _____

4. Does the jurisdiction adopt and enforce regulations that mandate the installation of fire sprinklers systems in all new 1 & 2 family dwellings?

☐ Yes ☐ No



Building Official Information

1. Does the building official possess any of the following qualifications?
☐ Certified Building Official certification (or equivalent)
☐ Licensed engineer or architect
☐ None
2. Indicate the building official's highest level of formal education:
☐ High school diploma
☐ Associates degree
☐ Bachelors degree
☐ Post-graduate degree
3. Indicate the building official's work experience (in years):
Construction (prior to code enforcement) _____
Code Enforcement _____
Building Official _____
4. How does the community select the building official (mark all that apply)?
☐ Examination (certification, CBO, Civil Service), Exam type: _____
☐ Peer Review by other building officials
☐ Promotion
☐ Appointed
5. Is there a written job description for the building official?
☐ Yes (please provide a copy) ☐ No

Certifications and Licensing

1. Is there a statewide or local mandate requiring code officials to be certified (mark all that apply)?

Commercial	Plan			Residential	Plan		
	<u>Inspection</u>	<u>Review</u>	<u>None</u>		<u>Inspection</u>	<u>Review</u>	<u>None</u>
Building	☐	☐	☐	Building	☐	☐	☐
Electrical	☐	☐	☐	Electrical	☐	☐	☐
Fuel Gas	☐	☐	☐	Fuel Gas	☐	☐	☐
Mechanical	☐	☐	☐	Mechanical	☐	☐	☐
Plumbing	☐	☐	☐	Plumbing	☐	☐	☐



2. Are code officials required to complete code-specific training classes prior to taking certification exams?

	Plan				Plan		
Commercial	<u>Inspection</u>	<u>Review</u>	<u>None</u>	Residential	<u>Inspection</u>	<u>Review</u>	<u>None</u>
Building	☐	☐	☐	Building	☐	☐	☐
Electrical	☐	☐	☐	Electrical	☐	☐	☐
Fuel Gas	☐	☐	☐	Fuel Gas	☐	☐	☐
Mechanical	☐	☐	☐	Mechanical	☐	☐	☐
Plumbing	☐	☐	☐	Plumbing	☐	☐	☐

3. Does your certification program require continuing education? If yes, what is the interval for recertification?

Commercial		<u>None</u>	Residential		<u>None</u>
Building	_____ years	☐	Building	_____ years	☐
Electrical	_____ years	☐	Electrical	_____ years	☐
Fuel Gas	_____ years	☐	Fuel Gas	_____ years	☐
Mechanical	_____ years	☐	Mechanical	_____ years	☐
Plumbing	_____ years	☐	Plumbing	_____ years	☐

4. What is the timeframe for code officials to obtain certification?

Commercial	Plan			
	<u>Inspection</u>	<u>Review</u>	<u>None</u>	
Building	☐	☐	☐	Timeframe: Years _____ ☐ Prior to Hire
Electrical	☐	☐	☐	Timeframe: Years _____ ☐ Prior to Hire
Fuel Gas	☐	☐	☐	Timeframe: Years _____ ☐ Prior to Hire
Mechanical	☐	☐	☐	Timeframe: Years _____ ☐ Prior to Hire
Plumbing	☐	☐	☐	Timeframe: Years _____ ☐ Prior to Hire

Residential	Plan			
	<u>Inspection</u>	<u>Review</u>	<u>None</u>	
Building	☐	☐	☐	Timeframe: Years _____ ☐ Prior to Hire
Electrical	☐	☐	☐	Timeframe: Years _____ ☐ Prior to Hire
Fuel Gas	☐	☐	☐	Timeframe: Years _____ ☐ Prior to Hire
Mechanical	☐	☐	☐	Timeframe: Years _____ ☐ Prior to Hire
Plumbing	☐	☐	☐	Timeframe: Years _____ ☐ Prior to Hire

5. Are code officials required to have trades experience prior to obtaining certification?

	Plan				Plan		
Commercial	<u>Inspection</u>	<u>Review</u>	<u>None</u>	Residential	<u>Inspection</u>	<u>Review</u>	<u>None</u>
Building	☐	☐	☐	Building	☐	☐	☐
Electrical	☐	☐	☐	Electrical	☐	☐	☐
Fuel Gas	☐	☐	☐	Fuel Gas	☐	☐	☐
Mechanical	☐	☐	☐	Mechanical	☐	☐	☐
Plumbing	☐	☐	☐	Plumbing	☐	☐	☐

6. Does the department pay certification examination fees?
- Commercial ☐ Yes ☐ No Residential ☐ Yes ☐ No
7. Does the department provide incentives, bonuses, promotions, or salary increases to code officials who obtain outside training or certification?
- Commercial ☐ Yes ☐ No Residential ☐ Yes ☐ No
8. Does the department pay for continuing education?
- Commercial ☐ Yes ☐ No Residential ☐ Yes ☐ No
9. Is there a statewide or local mandate for contractors or tradespeople to be licensed and/or certified (mark Experience and/or Exam if required)?

Commercial

	<u>Yes</u>	<u>No</u>	<u>Experience</u>	<u>Exam</u>
Building	☐	☐	☐	☐
Electrical	☐	☐	☐	☐
Fuel Gas	☐	☐	☐	☐
Mechanical	☐	☐	☐	☐
Plumbing	☐	☐	☐	☐

Residential

	<u>Yes</u>	<u>No</u>	<u>Experience</u>	<u>Exam</u>
Building	☐	☐	☐	☐
Electrical	☐	☐	☐	☐
Fuel Gas	☐	☐	☐	☐
Mechanical	☐	☐	☐	☐
Plumbing	☐	☐	☐	☐

10. Are contractors required to post performance or surety bonds to ensure completion of the project?
- ☐ Yes ☐ No
11. Does the department have certified permit technicians on staff?
- ☐ Yes ☐ No

Appeals Board Information

1. Does the jurisdiction have a formal appeals process?
- ☐ Yes ☐ No

If yes, indicate the authority who would hear appeals related to the building department's code interpretations:

- ☐ Building code board of appeals ☐ Zoning board of appeals
- ☐ City manager ☐ City/Town council
- ☐ Mayor ☐ Other: _____

2. List appeals board members, their occupations, and building code-related training hours received in the reporting period.:

Name	Occupation	Training Hours	Board Type
			☐ Commercial ☐ Residential
			☐ Commercial ☐ Residential
			☐ Commercial ☐ Residential
			☐ Commercial ☐ Residential
			☐ Commercial ☐ Residential
			☐ Commercial ☐ Residential

Other Code Administration Information

1. Does the jurisdiction have zoning provisions which attempt to mitigate the effects of natural hazards other than flood, for the following types of structures?

Commercial ☐ Yes ☐ No ☐ Does not apply

Residential ☐ Yes ☐ No ☐ Does not apply

Critical Facilities ☐ Yes ☐ No ☐ Does not apply

If yes, describe: _____

2. Does the jurisdiction have zoning provisions covering general land use?

☐ Yes ☐ No

3. Does the building department have a public awareness program?

☐ Yes ☐ No

If yes, please mark all that apply:

☐ Presentations to civic groups, architects, contractors, trade schools

☐ Pamphlets for general public

☐ Newspaper articles

☐ Department website

☐ Newsletters

☐ TV/Radio spots

Indicate the number of staff hours spent on public awareness during the reporting period:

4. Do department staff participate in any code organizations?

☐ Yes ☐ No

If yes, check all that apply:

☐ ICC ☐ NFPA ☐ State ☐ Other: _____

If building department staff participate in code organizations, do these organizations submit suggested changes to the building codes?

☐ Yes ☐ No

Which meetings do members of the building department attend?

☐ Midyear meetings ☐ Annual meetings
☐ Chapter meetings ☐ Do not attend meetings

Which of these code organizations do building department staff belong to?

☐ Local ☐ State ☐ None

5. Does the building department have general personnel or administrative policies related to employee performance guidelines and employee practices?

☐ Yes ☐ No

6. Does the building department have written policies covering department-specific items such as technical requirements, procedures, or code interpretations?

☐ Yes ☐ No

If yes, are these department policies readily available to the public?

☐ Yes ☐ No

Plan Review Information

1. Provide the total number of structural building code plan reviews performed in each category for the reporting period (include plan reviews performed by third parties):

Commercial

New Buildings	Additions	Renovations	Manufactured/Modular	Roof Replacement	Other Building-Related	Other Non Building-Related

Residential

New Buildings	Additions	Renovations	Manufactured/Modular	Roof Replacement	Other Building-Related	Other Non Building-Related

2. Does the department require plan reviews to be completed to verify compliance with the following codes?

Electrical	☐ Commercial	☐ Residential
Fuel Gas	☐ Commercial	☐ Residential
Mechanical	☐ Commercial	☐ Residential
Plumbing	☐ Commercial	☐ Residential

3. Provide the total number of electrical, fuel gas, mechanical, and plumbing plan reviews performed during the reporting period:

Commercial: _____ Residential: _____

4. Does the department require plans detailing structural criteria for all new buildings and additions?

Commercial ☐ Yes ☐ No Residential ☐ Yes ☐ No

If yes, does the department or qualified designee perform a structural building code plan review prior to issuing the building permit?

Commercial ☐ Yes ☐ No Residential ☐ Yes ☐ No

5. When a proposed 1 & 2 family dwelling project contains complex or unusual design features, does the department require a detailed structural building code plan review be conducted?

☐ Yes ☐ No

6. Are all structural plans required to be prepared by a registered design professional?

Commercial ☐ Yes ☐ No Residential ☐ Yes ☐ No

7. Are structural building code plan reviews conducted when the plans have been prepared by a registered design professional?

Commercial ☐ Yes ☐ No Residential ☐ Yes ☐ No

8. Does building department policy require that structural design issues such as continuous load paths, design load assumptions, and calculation methodologies are a part of all plan reviews?

Commercial ☐ Yes ☐ No ☐ Some _____ %
Residential ☐ Yes ☐ No ☐ Some _____ %

9. Does the building department's plan review process specify which required special inspection reports are to be submitted to the department?

☐ Yes ☐ No

10. Do building department plan reviews include the provisions of the Wildland Urban Interface and Energy Code?

Commercial ☐ Wildland Urban Interface ☐ Energy ☐ None
Residential ☐ Wildland Urban Interface ☐ Energy ☐ None

11. Does the building department rely on model code evaluation reports to approve new products and procedures related to building design?

☐ Yes ☐ No

If yes, indicate which resources the building department uses to evaluate new products and procedures.

☐ ICC ☐ NFPA ☐ NES ☐ State ☐ UL Listings
☐ Other: _____

12. Does the department use a detailed written checklist for building code plan reviews?

Commercial ☐ Yes ☐ No Residential ☐ Yes ☐ No

If yes, does the checklist become part of the permanent record?

Commercial ☐ Yes ☐ No Residential ☐ Yes ☐ No



13. How does the building department evaluate the performance of plan reviewers?

How Often?

- ☐ General performance evaluation
☐ Follow-up plan review
☐ Performance not evaluated

14. Does the department use a plan review service such as a state or a third-party agency?

Commercial ☐ Yes ☐ No Residential ☐ Yes ☐ No

If yes, provide the name of the plan review service(s): _____

Inspection Information

1. Does the building department conduct field inspections for the following?

Commercial/Multifamily ☐ Yes ☐ No 1 & 2 family residential ☐ Yes ☐ No

2. Provide the total number of inspections conducted for each category during the reporting period (include inspections performed by third parties):

Commercial/Multifamily	Building	Electrical	Fuel Gas	Mechanical	Plumbing
New Buildings					
Additions					
Renovations					
Manufactured/Modular					
Roof Replacement					
Other Building-Related ^A					
Other Non Building-Related ^B					

1 & 2 Family Residential	Building	Electrical	Fuel Gas	Mechanical	Plumbing
New Buildings					
Additions					
Renovations					
Manufactured/Modular					
Roof Replacement					
Other Building-Related ^A					
Other Non Building-Related ^B					

Note A: building-related permit examples: barns, sheds, siding, decks, demolition and house moving, among others

Note B: Other non building related permit examples: pools, signs, fences, and retaining walls, among others

3. Does the department use an outside inspection service such as the state or a third-party agency?

Commercial ☐ Yes ☐ No Residential ☐ Yes ☐ No

If yes, provide the name of the inspection service(s):

Does the department require that all outside inspectors are certified?

☐ Yes ☐ No

4. Does the building department have the authority to issue stop work orders?

☐ Yes ☐ No

5. What percentage of building inspections result in correction notices?

_____ %

6. Does the department use a detailed written checklist in the building inspection process?

Commercial ☐ Yes ☐ No Residential ☐ Yes ☐ No

If yes, does the checklist become part of the permanent record?

Commercial ☐ Yes ☐ No Residential ☐ Yes ☐ No

7. Does the building department require special inspections for specific structural elements?

☐ Yes ☐ No

If yes, what certification requirements are there for special inspectors?

☐ Exam ☐ Experience ☐ Interview Other: _____ ☐ None

8. Do structural inspections conducted by the department focus on features that mitigate against natural hazards the jurisdiction is subject to (e.g. wind, seismic)?

☐ Yes ☐ No

If yes, explain: _____

9. Do building department inspections include the provisions of the Wildland Urban Interface and Energy Code?

Commercial ☐ Wildland Urban Interface ☐ Energy ☐ None
Residential ☐ Wildland Urban Interface ☐ Energy ☐ None

10. Does the building department require a final inspection before a certificate of occupancy is issued?

Commercial	☐ Yes	☐ No	☐ Building type not inspected
Residential	☐ Yes	☐ No	☐ Building type not inspected

11. Does the building department require that a certificate of occupancy be issued prior to a new building being occupied?

Commercial	☐ Yes	☐ No	☐ Building type not inspected
Residential	☐ Yes	☐ No	☐ Building type not inspected

12. How does the building department evaluate the performance of inspectors?

- ☐ General performance evaluation
- ☐ Follow-up field inspection
- ☐ Performance not evaluated

How Often?



Missouri River Joint Water Board

Wade Bachmeier, Chairman
8315 Willow Road N Mandan, ND 58554
Phone: 701-400-4251

Greg Lange, Secretary/Treasurer
610 Sudbury Ave, Bismarck, ND 58503
Phone: 701-880-1028

April 25, 2023

Marisa Haman
Ward County Auditor
PO Box 5005
Minot, ND 58702-5005

Dear Marisa Haman,

In early 2022, the Missouri River Joint Water Board, which is comprised of representatives from county water resource districts located along the Missouri River in North Dakota, embarked on the Educate, Advocate, and Engage (EAE) Program. A brochure of that program is attached to this letter.

The Missouri River system provides an abundance of benefits to all of us, including water supply for communities and rural water systems, recreational opportunities, economic development possibilities, power generation, irrigation and agriculture support, fish and wildlife enhancement, and much more. Such benefits accrue both in the river basin and state-wide. It is the mission of the EAE program to help all North Dakotans better understand these benefits and engage with leaders to pursue and protect these benefits for the state.

One of our primary goals is to provide information to water policy makers and other community leaders regarding this great resource we have. There have been federal actions and policies which have shaped how we in North Dakota are able to enjoy the benefits of the River system including both Lake Sakakawea and Lake Oahe. Additionally, there is work being done at the state level to put Missouri River water to use.

As part of the EAE program, we have been delivering presentations to audiences across the state and regionally. We believe this presentation may be of interest to your board members. We are happy to coordinate with you to plan a presentation that will work with your schedule. Additionally, if you feel it may be of interest, we're happy to cooperate with your board to host a public meeting in your area so the information can be shared with a larger audience. We also have an informative video that we can provide for your review and use if you would like.

If you believe this may be of interest to you please contact me at ken.royse@gmail.com, or by phone at 701-202-5459.

Sincerely,

Ken Royse
Program Manager



The Missouri River Joint Water Board is embarking on a program tagged the **EAE Program – Educate, Advocate, and Engage** – for the Missouri River System in North Dakota.

The program supports the Joint Board mission statement which seeks to provide ...
"a coordinated effort ... (for) ... management, conservation, protection, development, and control of the water resources in the Missouri River Basin."

The Joint Board believes an important component in achieving that mission statement lies in an aggressive and comprehensive program that:

EDUCATES the general public and policymakers of the concerns of the users of our state with that river system ...

ADVOCATES those concerns in clear and concise communications to state and federal leaders and regulatory agencies and ...

ENGAGES with all the interests in our state, all those users and those who rely on or enjoy the benefits of the river system, so that their inputs and voices are heard in how the system is managed.

DOES THIS PROGRAM INTEREST YOU?

- Would you like to have more discussion or a special presentation of the Missouri River issues provided to your group?
- Are you interested in being on a contact or email list to keep up to date on this program and other Missouri River issues?
- Do you have specific issues or concerns on our use of the Missouri River or of regulations of such use that may affect you?

For more information on the program and to follow Missouri River issues:

Wade Bachmeier, Chairman,
Missouri River Joint Water Board
wade@landmarknd.us
701-400-4251

Ken Royse, Program Manager,
Missouri Joint Water Board
ken.royse@gmail.com
701-202-5459

WEBSITE
www.mrjwb.weebly.com

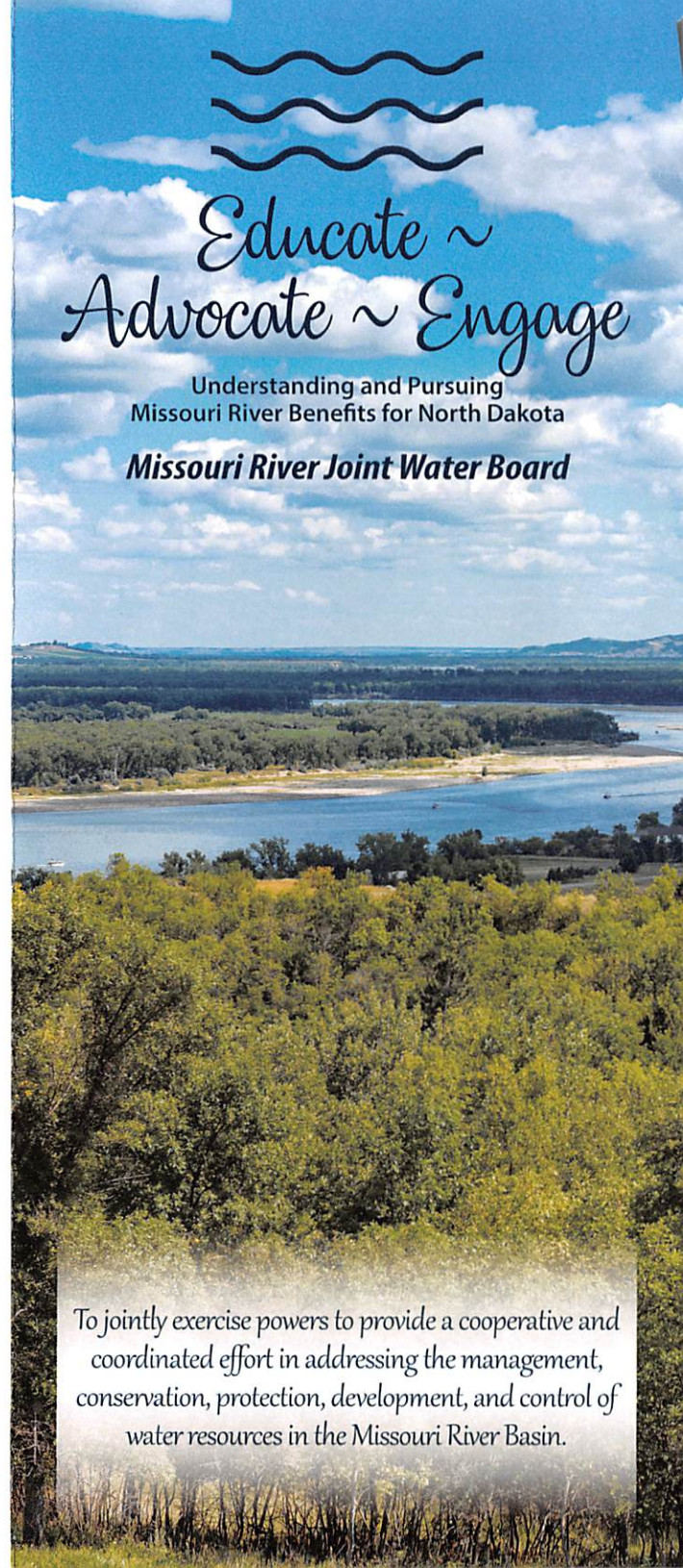
FACEBOOK
Missouri River Joint Water Board



*Educate ~
Advocate ~ Engage*

Understanding and Pursuing
Missouri River Benefits for North Dakota

Missouri River Joint Water Board
Missouri River Advisory Council



*Educate ~
Advocate ~ Engage*

Understanding and Pursuing
Missouri River Benefits for North Dakota

Missouri River Joint Water Board

To jointly exercise powers to provide a cooperative and coordinated effort in addressing the management, conservation, protection, development, and control of water resources in the Missouri River Basin.

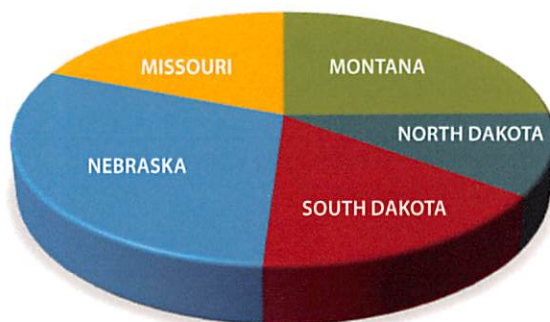
Educate

Do You Know?

- ~ What Is the Pick Sloan Act in North Dakota?
- ~ What did North Dakota contribute to be a part of Pick Sloan?
- ~ What did Pick Sloan promise to our State?
- ~ What was actually provided?

Which states contribute water into the Missouri River System?

- Montana: 15,700 cfs
- North Dakota: 6,600 cfs
- South Dakota: 10,000 cfs
- Wyoming included in MT, SD and NB
- Nebraska: 19,000 cfs
- Iowa: included in Nebraska
- Missouri: 12,000 cfs
- Kansas included in Missouri



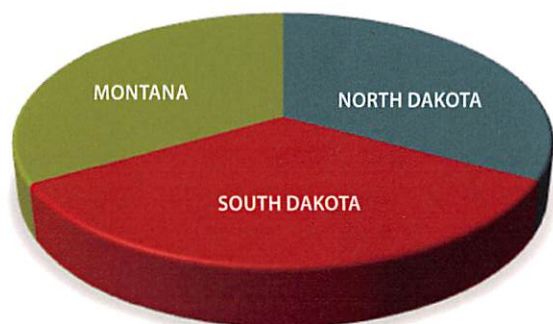
Engage

Who Sets Policy for Our Use of the River System?

- ~ Which State Agencies can hear and act on your concerns?
- ~ How does Federal Regulations apply to our use of the System?
- ~ Can your local county water boards play a part in river management?
- ~ Is there legislative action or attention that is needed to ensure our beneficial use of the River System?

Which states contributed land to Pick Sloan?

- North Dakota: 584,000 acres
- South Dakota: 597,000 acres
- Montana: 590,000 acres
- All Other States: 0 acres



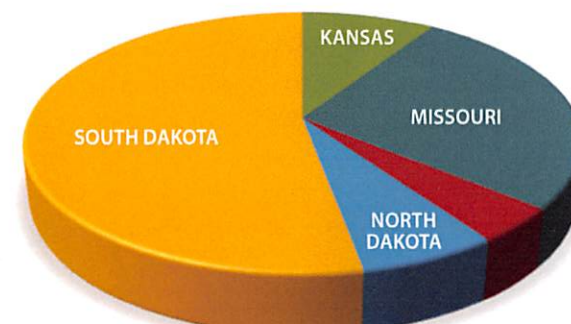
Advocate

What Is Important to North Dakota?

- ~ As a primary source of drinking water for many in our State?
- ~ Irrigation Development and Farm Income Enhancement?
- ~ Recreational benefits and Tourism Opportunity?
- ~ Support for Industrial and Ag Processing Facilities?

Water Usage By States:

- Kansas: 160,587 AFY
- Missouri: 466,065 AFY
- Nebraska: 74,800 AFY
- North Dakota: 117,570 AFY
- South Dakota: 919,439 AFY





1

Sheyenne River Valley – June 15

The Sheyenne River is a 591-mile-long river flowing through seven counties in eastern North Dakota. The river is home to a fish hatchery, state park, dams and recreational facilities. Participants will visit Baldhill Dam and Lake Ashtabula. The tour will highlight progress on flood control projects taking place in flood-impacted communities. The tour begins and ends in Valley City. The tour will be limited to the first 50 registrants so please register in advance.



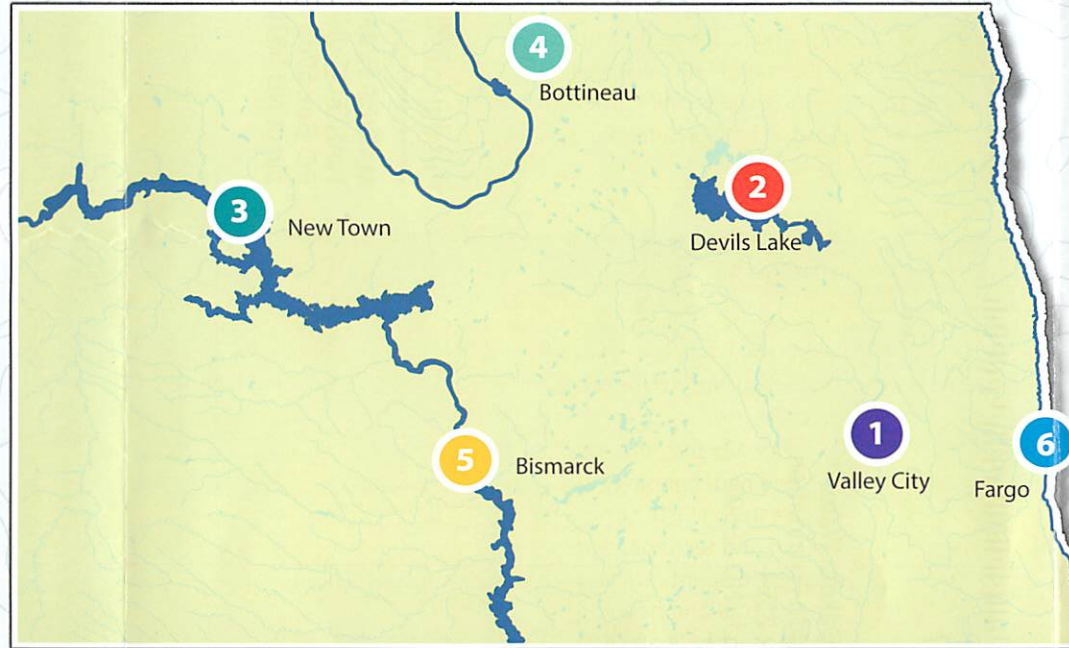
2

Devils Lake Area: Working with Water – June 22

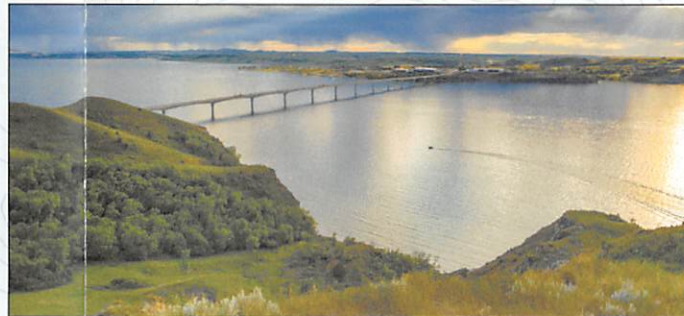
This tour will focus on the critical outlets and flood control infrastructure components in the Devils Lake Basin. Join us for the Devils Lake area tour to see the ongoing effects of high water, mitigation efforts that have been implemented to reduce the impacts of flooding, and some of the many recreational opportunities the additional waters have created. The tour begins and ends at Lake Region State College in Devils Lake.

North Dakota Water Education Foundation 2023 Summer Water Tours

North Dakota Water Education Foundation tours offer a firsthand look at North Dakota's critical water issues and initiatives. Visit sites across the state in a series of one-day tours which include a variety of professionals and local leaders representing different viewpoints. Tour participants learn about water supply, fish and wildlife conservation, water quality, flood protection, water conservation, irrigation, and beneficial water use. Individual registration is \$30 per person and includes tour transportation, lunch, refreshments, informational material, and a one-year subscription to *North Dakota Water* magazine.



Photos North Dakota Tourism.



4

Bottineau Area: Missouri to Metigoshe – July 10

This tour will focus on how the Northwest Area Water Supply (NAWS) project is bringing Missouri River water to the Bottineau area and how international boundaries impact management on Lake Metigoshe. This tour begins and ends in Bottineau.

5

Missouri River: More Than the Big Muddy – July 12

On this tour, learn all about Missouri River water uses. Stops include Harmon Lake, Smith Grove Wildlife Management Area, Mandan Intake and Cross Ranch State Park, which will provide an opportunity to learn more about the Missouri River system and the river's flora and fauna. **Get up close and personal with the great river on a Lewis and Clark Riverboat ride courtesy of AE2S.** The tour will begin and end in Bismarck.



6

Fargo Area: Weather Modification and Wine – August 9

This tour of Weather Modification International, a world leader in cloud seeding technology, will feature how water management in western North Dakota, through cloud seeding, impacts job growth and technology development in the Red River Valley. Tour participants will learn about this important water management tool and how it helps ag producers. Additional tour stops include an NDSU specialty crop research facility and 4e Winery, a Pride of Dakota winery.

3

Fort Berthold Rural Water: Providing for the People – June 29

On this tour we will learn how the Fort Berthold Rural Water System provides potable water to all Fort Berthold residents. The Three Affiliated Tribes, through Fort Berthold Rural Water, works toward meeting the water needs of the entire Fort Berthold Indian Reservation by providing the best available, reliable and safe water supply to residents. It serves the New Town Little Shell Segment, Four Bears Segment, Mandaree, Twin Buttes, Parshall Lucky Mound and White Shield. We will also stop at the Native Green Grow (NG2) project, which is a 40-acre multi-part project in Parshall helping the MHA Nation achieve food sovereignty. This tour begins and ends in New Town.

Registration - *Everyone is Welcome!*

Name: _____

Representing: _____

Mailing Address: _____

City: _____

State/Province: _____

Zip/Postal Code: _____

Phone: _____

E-mail: _____

Special Needs: _____

Tour registration fees are non-refundable and must be received one week prior to the tours.

A confirmation letter outlining the schedule and departure location will be sent to registrants one week prior to each tour.

Please indicate the number of people attending each tour:

____ Sheyenne River Valley: **June 15**

____ Devils Lake Area: Working with Water **June 22**

____ Fort Berthold Rural Water: Providing for the People **June 29**

____ Bottineau Area: Missouri to Metigoshe **July 10**

____ Missouri River: More Than the Big Muddy **July 12**

____ Fargo Area: Weather Modification and Wine **August 9**

Total people _____ \$30/person per tour = Total \$ _____

Return this form and payment to:

PO Box 2254, Bismarck, ND 58502

Make check payable to **NDWEF**

For more information contact:

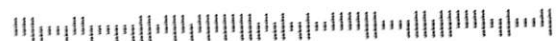
North Dakota Water Education Foundation

(701) 223-8332 • jellingson@ndwater.net



North Dakota Water
Education Foundation
PO Box 2254
Bismarck, ND 58502

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WARD COUNTY AUDITOR
PO Box 5005
Minot ND 58702-5005

5
5

North Dakota Water Education Foundation 2023 Water Tours

2023 Water Tour Sponsors

- AE2S
- Bartlett & West
- Devils Lake Basin Joint Water Resource Board
- Garrison Diversion Conservancy District
- Houston Engineering, Inc.
- Image Printing, Inc.
- Moore Engineering, Inc.
- ND. Department of Water Resources
- N.D. Natural Resources Trust
- N.D. Water Resource Districts Association
- N.D. Game and Fish Department
- Southwest Water Authority
- Western Area Water Supply Authority
- Ackerman-Estvold
- Basin Electric Power Cooperative
- HDR
- MVI-Bismarck
- Barr Engineering Co.
- N.D. Rural Water Systems Association
- Ohnstad Twichell, P.C.

**To register for a water tour, call the
North Dakota Water Education Foundation at (701) 223-8332**

Subject: Ward County Highway Committee Minutes

Time: Thursday, May 4, 2023 @ 10:00AM

Place: Ward County Highway Department, Board Room

Attendance: Comm. Fjeldahl, Comm. Anderson, County Engineer Dana Larsen, and Asst. County Engineer Travis Schmit, Trudy Ruland, Wayne Olson, Jana Hennessy, Scott Duerre.

The Hwy Committee meeting started off with discussion of Ward County Road 14 and Mountrail County Road 10 as both roads connect on the western side of Ward County and eastern side of Mountrail County.

Mountrail County is starting on the design work and purchasing additional right of way as needed with plans to be completed by fall of 2023. Mountrail County is proposing to regrade/gravel the corridor in 2024 and hopes to pave in 2025/2026.

Mr. Larsen gave a brief overview of the SE/SW Connector corridor study that Ward County has completed to the Committee.

In addition, Mr. Larsen noted to the Committee that Ward County will tentatively plan to pave County Road 14 in 2025/2026.

With no further discussion, the meeting was adjourned at 11:23am.

WARD COUNTY

General Ledger - 2023 MONTHLY EXPENSES

Fiscal Year: 2023-2023 From Date:4/1/2023 To Date:4/30/2023

FUND / DEPT / ELEMENT / OBJECT	2023 Adopted	Adjusted Budget	Budget Balance	Range To Date	Year To Date	percent Used
001 - GENERAL						
0001 - COMMISSIONERS						
300 - GENERAL GOVT						
2300 - TRAVEL	\$4,500.00	\$4,500.00	\$4,378.43	\$0.00	\$121.57	2.70%
2900 - CONTINGENCY MISCELLANEOUS	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	0.00%
304 - PAYROLL						
2000 - SALARIES	\$116,075.00	\$116,075.00	\$77,434.40	\$9,658.30	\$38,640.60	33.29%
2101 - RETIREMENT	\$15,392.00	\$15,392.00	\$10,268.23	\$1,280.70	\$5,123.77	33.29%
2102 - SOCIAL SECURITY	\$7,197.00	\$7,197.00	\$4,876.50	\$575.89	\$2,320.50	32.24%
2103 - MEDICARE	\$1,683.00	\$1,683.00	\$1,140.38	\$134.66	\$542.62	32.24%
2104 - HEALTH INSURANCE	\$75,780.00	\$75,780.00	\$46,181.28	\$7,399.68	\$29,598.72	39.06%
2105 - LIFE INSURANCE	\$17.00	\$17.00	\$11.40	\$1.40	\$5.60	32.94%
0001 - COMMISSIONERS Total:	\$470,644.00	\$470,644.00	\$394,290.62	\$19,050.63	\$76,353.38	16.22%
0002 - AUDITOR						
300 - GENERAL GOVT						
2300 - TRAVEL	\$3,000.00	\$3,000.00	\$2,708.81	\$138.20	\$293.19	9.77%
2400 - OFFICE SUPPLIES	\$12,400.00	\$12,400.00	\$8,687.24	\$648.16	\$3,712.76	29.94%
2500 - OFFICE EQUIPMENT	\$4,160.00	\$4,160.00	\$4,160.00	\$0.00	\$0.00	0.00%
304 - PAYROLL						
2000 - SALARIES	\$465,575.00	\$465,575.00	\$311,039.30	\$38,631.30	\$154,535.70	33.19%
2101 - RETIREMENT	\$61,470.00	\$61,470.00	\$40,979.92	\$5,122.52	\$20,490.08	33.33%
2102 - SOCIAL SECURITY	\$28,742.00	\$28,742.00	\$19,755.35	\$2,246.50	\$8,986.65	31.27%
2103 - MEDICARE	\$6,722.00	\$6,722.00	\$4,620.24	\$525.40	\$2,101.76	31.27%
2104 - HEALTH INSURANCE	\$164,576.00	\$164,576.00	\$109,717.44	\$13,714.64	\$54,858.56	33.33%
2105 - LIFE INSURANCE	\$27.00	\$27.00	\$18.04	\$2.24	\$8.96	33.19%
0002 - AUDITOR Total:	\$746,672.00	\$746,672.00	\$501,684.34	\$61,028.96	\$244,987.66	32.81%
0003 - TAX EQUALIZATION						
300 - GENERAL GOVT						
2300 - TRAVEL	\$20,000.00	\$20,000.00	\$18,215.45	\$971.45	\$1,784.55	8.92%
2400 - OFFICE SUPPLIES	\$1,700.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00	0.00%
2500 - OFFICE EQUIPMENT	\$1,200.00	\$1,200.00	\$1,010.63	\$41.90	\$189.37	15.78%
2509 - OFFICE SOFTWARE	\$29,150.00	\$29,150.00	\$23,650.00	\$0.00	\$5,500.00	18.87%
2900 - CONTINGENCY MISCELLANEOUS	\$5,500.00	\$5,500.00	\$4,576.46	\$197.40	\$923.54	16.79%
304 - PAYROLL						
2000 - SALARIES	\$437,405.00	\$437,405.00	\$292,659.54	\$35,788.26	\$144,745.46	33.09%
2101 - RETIREMENT	\$58,000.00	\$58,000.00	\$38,806.75	\$4,745.51	\$19,193.25	33.09%
2102 - SOCIAL SECURITY	\$27,119.00	\$27,119.00	\$18,209.82	\$2,202.61	\$8,909.18	32.85%

WARD COUNTY

General Ledger - 2023 MONTHLY EXPENSES

Fiscal Year: 2023-2023 From Date: 4/1/2023 To Date: 4/30/2023

FUND / DEPT / ELEMENT / OBJECT	2023 Adopted	Adjusted Budget	Budget Balance	Range To Date	Year To Date	percent Used
2103 - MEDICARE	\$6,342.00	\$6,342.00	\$4,258.36	\$515.14	\$2,083.64	32.85%
2104 - HEALTH INSURANCE	\$129,360.00	\$129,360.00	\$86,240.00	\$10,780.00	\$43,120.00	33.33%
2105 - LIFE INSURANCE	\$24.00	\$24.00	\$16.16	\$1.96	\$7.84	32.67%
0003 - TAX EQUALIZATION Total:	\$715,800.00	\$715,800.00	\$489,343.17	\$55,244.23	\$226,456.83	31.64%
0004 - STATES ATTORNEY						
300 - GENERAL GOVT						
2300 - TRAVEL	\$7,000.00	\$7,000.00	\$5,399.64	\$0.00	\$1,600.36	22.86%
2400 - OFFICE SUPPLIES	\$25,000.00	\$25,000.00	\$23,937.09	\$109.10	\$1,062.91	4.25%
2500 - OFFICE EQUIPMENT	\$2,310.00	\$2,310.00	\$1,593.05	\$520.99	\$716.95	31.04%
2900 - CONTINGENCY MISCELLANEOUS	\$49,020.00	\$49,020.00	\$31,768.26	\$6,274.51	\$17,251.74	35.19%
304 - PAYROLL						
2000 - SALARIES	\$1,480,822.00	\$1,480,822.00	\$1,053,164.53	\$102,353.80	\$427,657.47	28.88%
2101 - RETIREMENT	\$190,655.00	\$190,655.00	\$135,394.23	\$13,682.81	\$55,260.77	28.98%
2102 - SOCIAL SECURITY	\$89,827.00	\$89,827.00	\$64,538.95	\$6,079.84	\$25,288.05	28.15%
2103 - MEDICARE	\$21,008.00	\$21,008.00	\$15,093.96	\$1,421.87	\$5,914.04	28.15%
2104 - HEALTH INSURANCE	\$365,881.00	\$365,881.00	\$263,058.92	\$25,705.52	\$102,822.08	28.10%
2105 - LIFE INSURANCE	\$71.00	\$71.00	\$49.72	\$5.32	\$21.28	29.97%
0004 - STATES ATTORNEY Total:	\$2,231,594.00	\$2,231,594.00	\$1,593,998.35	\$156,153.76	\$637,595.65	28.57%
0005 - RECORDER						
300 - GENERAL GOVT						
2300 - TRAVEL	\$3,000.00	\$3,000.00	\$2,208.74	\$107.42	\$791.26	26.38%
2400 - OFFICE SUPPLIES	\$3,000.00	\$3,000.00	\$2,443.81	\$394.70	\$556.19	18.54%
2900 - CONTINGENCY MISCELLANEOUS	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	0.00%
304 - PAYROLL						
2000 - SALARIES	\$226,917.00	\$226,917.00	\$151,277.88	\$18,909.78	\$75,639.12	33.33%
2101 - RETIREMENT	\$30,089.00	\$30,089.00	\$20,059.24	\$2,507.44	\$10,029.76	33.33%
2102 - SOCIAL SECURITY	\$14,069.00	\$14,069.00	\$9,686.35	\$1,095.66	\$4,382.65	31.15%
2103 - MEDICARE	\$3,290.00	\$3,290.00	\$2,265.04	\$256.24	\$1,024.96	31.15%
2104 - HEALTH INSURANCE	\$88,797.00	\$88,797.00	\$59,198.28	\$7,399.68	\$29,598.72	33.33%
2105 - LIFE INSURANCE	\$14.00	\$14.00	\$9.52	\$1.12	\$4.48	32.00%
0005 - RECORDER Total:	\$369,676.00	\$369,676.00	\$247,648.86	\$30,672.04	\$122,027.14	33.01%
0006 - SHERIFFS OFFICE						
300 - GENERAL GOVT						
2400 - OFFICE SUPPLIES	\$10,000.00	\$10,000.00	\$8,550.68	\$197.46	\$1,449.32	14.49%
2403 - FUEL, GAS, OIL	\$160,000.00	\$160,000.00	\$127,217.56	\$283.72	\$32,782.44	20.49%
2405 - RADIO/UNIFORM	\$262,906.00	\$262,906.00	\$218,901.46	\$11,378.95	\$44,004.54	16.74%
2500 - OFFICE EQUIPMENT	\$40,810.00	\$40,810.00	\$39,410.31	\$367.71	\$1,399.69	3.43%

WARD COUNTY

Fund Balances

Fiscal Year: 2023-2023

Month:

April

Year:

2023

Fund Type:

☒ Include Cash Balance

☐ FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>	<u>Cash Balance</u>	<u>Variance</u>
001	GENERAL	\$6,982,438.99	\$13,933,623.91	(\$6,894,027.95)	\$0.00	\$14,002,034.95	\$13,862,377.55	\$139,657.40
100	LIBRARY	\$42,508.65	\$405,464.59	(\$144,029.99)	\$0.00	\$303,943.25	\$300,583.25	\$3,360.00
101	BOOKMOBILE REPLACEMENT	\$85,094.55	\$18,854.45	\$0.00	\$0.00	\$103,949.00	\$103,949.00	\$0.00
110	911 WIRED/WIRELESS	\$776,565.47	\$1,960,841.86	(\$829,196.73)	\$0.00	\$1,908,210.60	\$1,908,210.60	\$0.00
111	911 DEPRECIATION	\$518,875.94	\$135,000.00	(\$7,665.60)	\$0.00	\$646,210.34	\$646,210.34	\$0.00
120	24/7 SOBRIETY	\$179,385.35	\$55,568.74	(\$45,265.78)	\$0.00	\$189,688.31	\$189,688.31	\$0.00
130	HIGHWAY	\$121,236.52	\$2,582,014.44	(\$1,934,461.08)	\$0.00	\$768,789.88	\$768,789.88	\$0.00
131	HIGHWAY USERS	\$3,079,672.24	\$1,546,846.18	\$0.00	\$0.00	\$4,626,518.42	\$4,626,518.42	\$0.00
132	VISION ZERO OUTREACH	(\$3,572.97)	\$35,523.79	(\$38,981.57)	\$0.00	(\$7,030.75)	(\$7,030.75)	\$0.00
133	HIGHWAY-CO INFRASTRUCTURE DIST.	\$0.00	\$5,554,776.84	\$0.00	\$0.00	\$5,554,776.84	\$5,554,776.84	\$0.00
140	WEED	\$77,018.80	\$343,335.53	(\$48,985.19)	\$0.00	\$371,369.14	\$371,369.14	\$0.00
150	HUMAN SERVICE ZONE	\$906,825.45	\$3,196,172.00	(\$1,724,504.00)	\$0.00	\$2,378,493.45	\$2,378,493.45	\$0.00
151	HUMAN SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
160	STATE ATTORNEY CONTINGENCY	\$10,547.80	\$0.00	(\$950.17)	\$0.00	\$9,597.63	\$9,597.63	\$0.00
161	CRIME/VICTIM WITNESS	\$2,586.80	\$8,677.85	(\$6,428.15)	(\$1,920.09)	\$2,916.41	\$2,916.41	\$0.00
162	MARRIAGE LICENSE - DVCC	(\$6,160.00)	\$5,285.00	(\$5,145.00)	\$0.00	(\$6,020.00)	(\$6,020.00)	\$0.00
163	DIST CT REIMBURSEMENTS	(\$23,158.99)	\$650.00	(\$100.00)	\$0.00	(\$22,608.99)	(\$22,608.99)	\$0.00
164	FOSTER CARE RECRUIT/RETAIN	\$47,960.51	\$0.00	(\$6,398.26)	\$0.00	\$41,562.25	\$41,562.25	\$0.00
165	EMPLOYEE BENEFITS	\$99,329.27	\$37,654.33	(\$22,370.82)	\$0.00	\$114,612.78	\$114,612.78	\$0.00
166	JAIL INMATE TRUST (COMMISSARY)	\$390,516.51	\$48,347.41	(\$36,088.75)	\$0.00	\$402,775.17	\$402,775.17	\$0.00
200	TELECOMMUNICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201	DISABLED VETERAN CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
202	HOMESTEAD CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
203	UTILITIES CENTRAL ASSESS	\$1,283.99	\$0.00	\$0.00	\$0.00	\$1,283.99	\$1,283.99	\$0.00
204	GAS AND OIL PRODUCTION	\$27,964.67	\$0.00	\$0.00	\$0.00	\$27,964.67	\$27,964.67	\$0.00
205	STATE AID DISTRIBUTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
206	HAZARDOUS CHEMICAL	\$44,923.21	\$0.00	\$0.00	\$0.00	\$44,923.21	\$44,923.21	\$0.00
207	GAMBLING TAX	\$3,112.52	\$2,167.23	\$0.00	\$0.00	\$5,279.75	\$5,279.75	\$0.00
208	FIRST DISTRICT HEALTH UNIT	\$61,565.89	\$709,178.42	(\$699,760.33)	\$0.00	\$70,983.98	\$70,983.98	\$0.00
209	STATE MEDICAL CENTER	\$16,848.09	\$325,196.99	(\$318,689.66)	\$0.00	\$23,355.42	\$23,355.42	\$0.00
210	STATE FAIR	\$19,947.42	\$333,768.77	(\$328,985.47)	\$0.00	\$24,730.72	\$24,730.72	\$0.00

WARD COUNTY

Fund Balances

Fiscal Year: 2023-2023

Month:

April

Year:

2023

Fund Type:

☒ Include Cash Balance

☐ FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>	<u>Cash Balance</u>	<u>Variance</u>
211	TOWNSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212	CITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
213	SCHOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214	GARRISON DIVERSION	\$3,952.08	\$332,949.38	(\$328,212.08)	\$0.00	\$8,689.38	\$8,689.38	\$0.00
215	WEATHER MODIFICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216	WATER MANAGEMENT DISTRICT	\$24,506.31	\$826,605.56	(\$816,478.66)	\$0.00	\$34,633.21	\$34,633.21	\$0.00
217	SENIOR CITIZENS	\$4,261.95	\$623,574.34	(\$618,814.62)	\$0.00	\$9,021.67	\$9,021.67	\$0.00
218	SOIL CONSERVATION	\$1,619.92	\$195,509.76	(\$191,849.13)	\$0.00	\$5,280.55	\$5,280.55	\$0.00
219	SOURIS RIVER JOINT BOARD	\$12,084.83	\$608,879.33	(\$599,490.33)	\$0.00	\$21,473.83	\$21,473.83	\$0.00
220	UNORGANIZED TOWNSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221	ASSINIBOINE RIVER BASIN BOARD	(\$87.53)	\$6,417.59	(\$6,312.77)	\$0.00	\$17.29	\$17.29	\$0.00
222	PREPAID TAXES	\$19,639,157.86	(\$18,987,590.57)	(\$284,612.30)	\$0.00	\$366,954.99	\$366,954.99	\$0.00
223	ESTIMATED TAXES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
224	PAID UNDER PROTEST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
225	TAX DEED SALES	\$103,944.47	\$33,416.45	(\$36,270.76)	\$0.00	\$101,090.16	\$101,090.16	\$0.00
226	STATE PILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	CONSTRUCTION FUND	\$871,291.51	\$0.00	\$0.00	\$0.00	\$871,291.51	\$871,291.51	\$0.00
301	SALES TAX BOND	\$7,608,543.81	\$2,481,499.51	(\$5,931,075.00)	\$0.00	\$4,158,968.32	\$4,158,968.32	\$0.00
302	BOND SURPLUS	(\$0.42)	\$31.91	\$0.00	\$0.00	\$31.49	\$31.49	\$0.00
400	SPECIAL DISTRICT FINANCE	\$173,311.64	\$0.00	\$0.00	\$0.00	\$173,311.64	\$173,311.64	\$0.00
401	APPLE GROVE SPECIALS	\$4,326.27	\$3,416.01	\$0.00	\$0.00	\$7,742.28	\$7,742.28	\$0.00
402	19TH AVE / 56TH ST	\$75,552.98	\$34,618.09	\$0.00	\$0.00	\$110,171.07	\$110,171.07	\$0.00
403	ROBINWOOD SPECIALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
404	WEST HILLS ACRES SPECIALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
405	COUNTRY CLUB HEIGHTS/APPLE GROVE	\$121,747.52	\$33,038.58	\$0.00	\$0.00	\$154,786.10	\$154,786.10	\$0.00
406	Undesignated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	EMERGENCY	\$738,145.56	\$164.70	\$0.00	\$0.00	\$738,310.26	\$738,310.26	\$0.00
501	EMERGENCY FEMA TWP	\$68,438.89	\$0.00	\$0.00	\$0.00	\$68,438.89	\$68,438.89	\$0.00
502	EMERGENCY FEMA COUNTY	\$91,388.83	\$0.00	\$0.00	\$0.00	\$91,388.83	\$91,388.83	\$0.00
503	CDBG PROJECTS	(\$31,411.52)	\$0.00	\$0.00	\$0.00	(\$31,411.52)	(\$31,411.52)	\$0.00
504	GRANTS - HOMELAND SECURITY (HSGP)	\$2,855.00	\$0.00	\$0.00	\$0.00	\$2,855.00	\$2,855.00	\$0.00

WARD COUNTY

Fund Balances

Fiscal Year: 2023-2023

Month: April
Year: 2023
Fund Type:

☒ Include Cash Balance
☐ FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>	<u>Cash Balance</u>	<u>Variance</u>
505	GRANTS - DEPT. OF JUSTICE (DOJ)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
506	AMERICAN RESCUE PLAN ACT '21	\$12,071,481.72	\$68,625.92	(\$481,406.36)	\$0.00	\$11,658,701.28	\$11,658,701.28	\$0.00
507	OPIOID SETTLEMENT	\$15,794.97	\$31,167.53	\$0.00	\$0.00	\$46,962.50	\$46,962.50	\$0.00
508	LATCF	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
601	ASSET FORFEITURES - SHERIFF	\$148,014.28	\$6.22	(\$6,474.00)	\$0.00	\$141,546.50	\$141,546.50	\$0.00
602	DRUG PROCEEDS - SA	\$37,895.83	\$0.00	\$0.00	\$0.00	\$37,895.83	\$37,895.83	\$0.00
603	PARK IMPROVEMENT	\$81,229.29	\$97,831.75	\$0.00	\$0.00	\$179,061.04	\$179,061.04	\$0.00
604	DOC PRESERVATION	\$358,760.63	\$21,490.25	(\$79,365.74)	\$0.00	\$300,885.14	\$300,885.14	\$0.00
605	NDSU EXTENSION ACTIVITIES	\$19,912.94	\$3,580.87	(\$3,002.47)	\$0.00	\$20,491.34	\$20,491.34	\$0.00
606	MINOT PARENT RESOURCE	\$1,526.02	\$2,803.66	(\$3,442.61)	\$0.00	\$987.07	\$987.07	\$0.00
701	UNCLAIMED PROPERTY	\$36,213.73	\$2,135.46	(\$1,404.82)	\$0.00	\$36,944.37	\$36,944.37	\$0.00
702	VENDING COMMISSIONS	\$13,375.08	\$401.11	\$0.00	\$0.00	\$13,776.19	\$13,776.19	\$0.00
703	GAME & FISH LICENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
800	PAYROLL	\$50.00	(\$50.00)	\$0.00	\$0.00	\$0.00	\$835,186.64	(\$835,186.64)
801	AFTON TOWNSHIP	\$868.08	\$111,302.02	(\$108,395.64)	\$0.00	\$3,774.46	\$3,774.46	\$0.00
802	ANNA TOWNSHIP	\$133.90	\$18,374.46	(\$17,512.80)	\$0.00	\$995.56	\$995.56	\$0.00
803	BADEN TOWNSHIP	\$156.76	\$39,688.72	(\$38,244.10)	\$0.00	\$1,601.38	\$1,601.38	\$0.00
804	BERTHOLD TOWNSHIP	\$267.79	\$62,180.97	(\$59,976.65)	\$0.00	\$2,472.11	\$2,472.11	\$0.00
805	BRILLIAN TOWNSHIP	\$395.99	\$27,481.84	(\$26,362.05)	\$0.00	\$1,515.78	\$1,515.78	\$0.00
806	BURLINGTON TOWNSHIP	\$1,012.77	\$53,548.76	(\$53,295.74)	\$0.00	\$1,265.79	\$1,265.79	\$0.00
807	BURT TOWNSHIP	\$244.93	\$49,907.82	(\$48,741.24)	\$0.00	\$1,411.51	\$1,411.51	\$0.00
808	CAMERON TOWNSHIP	\$179.62	\$26,710.83	(\$25,609.62)	\$0.00	\$1,280.83	\$1,280.83	\$0.00
809	CARBONDALE TOWNSHIP	\$294.76	\$27,109.31	(\$26,156.54)	\$0.00	\$1,247.53	\$1,247.53	\$0.00
810	CARPIO TOWNSHIP	\$277.59	\$30,666.05	(\$29,705.88)	\$0.00	\$1,237.76	\$1,237.76	\$0.00
811	DENMARK TOWNSHIP	\$305.17	\$20,776.32	(\$19,929.95)	\$0.00	\$1,151.54	\$1,151.54	\$0.00
812	DES LACS TOWNSHIP	\$274.33	\$35,555.70	(\$34,098.54)	\$0.00	\$1,731.49	\$1,731.49	\$0.00
813	ELMDALE TOWNSHIP	\$298.52	\$16,101.48	(\$15,021.26)	\$0.00	\$1,378.74	\$1,378.74	\$0.00
814	EUREKA TOWNSHIP	\$1,172.06	\$104,756.92	(\$103,678.12)	\$0.00	\$2,250.86	\$2,250.86	\$0.00
815	EVERGREEN TOWNSHIP	\$96.65	\$18,098.33	(\$17,312.58)	\$0.00	\$882.40	\$882.40	\$0.00
816	FOXHOLM TOWNSHIP	\$335.23	\$39,480.07	(\$38,491.01)	\$0.00	\$1,324.29	\$1,324.29	\$0.00
817	FREEDOM TOWNSHIP	\$650.90	\$36,212.51	(\$34,503.62)	\$0.00	\$2,359.79	\$2,359.79	\$0.00

WARD COUNTY

Fund Balances

Fiscal Year: 2023-2023

Month:

April

☒ Include Cash Balance

Year:

2023

Fund Type:

☐ FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>	<u>Cash Balance</u>	<u>Variance</u>
818	GASMAN TOWNSHIP	\$531.69	\$42,082.21	(\$23,037.13)	\$0.00	\$19,556.77	\$19,556.77	\$0.00
819	GREELY TOWNSHIP	\$111.42	\$17,846.64	(\$17,302.42)	\$0.00	\$655.64	\$655.64	\$0.00
820	GREENBUSH TOWNSHIP	\$294.71	\$22,093.18	(\$20,918.84)	\$0.00	\$1,469.05	\$1,469.05	\$0.00
821	HARRISON TOWNSHIP	\$3,743.07	\$223,581.15	(\$222,639.43)	\$0.00	\$4,684.79	\$4,684.79	\$0.00
822	HIDDENWOOD TOWNSHIP	\$281.84	\$32,514.56	(\$31,079.47)	\$0.00	\$1,716.93	\$1,716.93	\$0.00
823	HILTON TOWNSHIP	\$37.27	\$20,093.12	(\$19,183.99)	\$0.00	\$946.40	\$946.40	\$0.00
824	IOTA FLAT TOWNSHIP	\$310.25	\$45,216.93	(\$39,117.02)	\$0.00	\$6,410.16	\$6,410.16	\$0.00
825	KENMARE TOWNSHIP	\$384.85	\$34,060.55	(\$32,570.94)	\$0.00	\$1,874.46	\$1,874.46	\$0.00
826	KIRKELIE TOWNSHIP	\$544.42	\$69,629.90	(\$68,355.81)	\$0.00	\$1,818.51	\$1,818.51	\$0.00
827	LINTON TOWNSHIP	\$124.10	\$16,668.80	(\$15,769.29)	\$0.00	\$1,023.61	\$1,023.61	\$0.00
828	LUND TOWNSHIP	\$163.29	\$17,449.91	(\$16,359.91)	\$0.00	\$1,253.29	\$1,253.29	\$0.00
829	MANDAN TOWNSHIP	\$244.93	\$25,908.89	(\$24,918.04)	\$0.00	\$1,235.78	\$1,235.78	\$0.00
830	MARGARET TOWNSHIP	\$235.14	\$46,310.26	(\$43,849.09)	\$0.00	\$2,696.31	\$2,696.31	\$0.00
831	MARYLAND TOWNSHIP	\$432.98	\$34,474.90	(\$33,536.37)	\$0.00	\$1,371.49	\$1,371.49	\$0.00
832	MAYLAND TOWNSHIP	\$488.69	\$30,717.78	(\$29,896.95)	\$0.00	\$1,309.52	\$1,309.52	\$0.00
833	MCKINLEY TOWNSHIP	\$421.29	\$38,354.79	(\$36,848.80)	\$0.00	\$1,927.28	\$1,927.28	\$0.00
834	NEDROSE TOWNSHIP	\$3,470.83	\$281,075.97	(\$277,168.22)	\$0.00	\$7,378.58	\$7,378.58	\$0.00
835	NEW PRAIRE TOWNSHIP	\$785.87	\$49,736.78	(\$48,225.13)	\$0.00	\$2,297.52	\$2,297.52	\$0.00
836	NEWMAN TOWNSHIP	\$1,267.59	\$26,881.90	(\$25,749.44)	\$0.00	\$2,400.05	\$2,400.05	\$0.00
837	ORLIEN TOWNSHIP	\$218.81	\$27,111.71	(\$25,997.28)	\$0.00	\$1,333.24	\$1,333.24	\$0.00
838	PASSPORT TOWNSHIP	\$189.42	\$35,375.96	(\$33,440.21)	\$0.00	\$2,125.17	\$2,125.17	\$0.00
839	REE TOWNSHIP	\$173.09	\$26,050.25	(\$24,532.25)	\$0.00	\$1,691.09	\$1,691.09	\$0.00
840	RICE LAKE TOWNSHIP	\$177.70	\$21,616.54	(\$21,021.03)	\$0.00	\$773.21	\$773.21	\$0.00
842	ROLLING GREEN TOWNSHIP	\$1,174.13	\$32,240.65	(\$32,252.03)	\$0.00	\$1,162.75	\$1,162.75	\$0.00
843	RUSHVILLE TOWNSHIP	(\$105,473.34)	\$45,996.73	(\$22,296.50)	\$0.00	(\$81,773.11)	(\$81,773.11)	\$0.00
844	RYDER TOWNSHIP	\$897.04	\$39,559.69	(\$38,856.23)	\$0.00	\$1,600.50	\$1,600.50	\$0.00
845	SAUK PRAIRE TOWNSHIP	\$396.25	\$34,266.16	(\$31,425.15)	\$0.00	\$3,237.26	\$3,237.26	\$0.00
846	SAWYER TOWNSHIP	\$813.48	\$45,874.26	(\$44,557.22)	\$0.00	\$2,130.52	\$2,130.52	\$0.00
847	SHEALY TOWNSHIP	\$163.29	\$21,047.14	(\$20,501.97)	\$0.00	\$708.46	\$708.46	\$0.00
848	SPENCER TOWNSHIP	\$377.48	\$22,871.51	(\$21,434.98)	\$0.00	\$1,814.01	\$1,814.01	\$0.00
849	SPRING LAKE TOWNSHIP	\$167.85	\$18,254.53	(\$17,555.19)	\$0.00	\$867.19	\$867.19	\$0.00

WARD COUNTY

Fund Balances

Fiscal Year: 2023-2023

Month: April
Year: 2023
Fund Type:

☒ Include Cash Balance
☐ FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>	<u>Cash Balance</u>	<u>Variance</u>
850	ST MARYS TOWNSHIP	\$317.63	\$21,348.46	(\$20,619.07)	\$0.00	\$1,047.02	\$1,047.02	\$0.00
851	SUNDRE TOWNSHIP	\$1,558.23	\$131,958.05	(\$128,968.30)	\$0.00	\$4,545.98	\$4,545.98	\$0.00
852	SURREY TOWNSHIP	\$623.76	\$121,114.37	(\$119,514.41)	\$0.00	\$2,223.72	\$2,223.72	\$0.00
853	TATMAN TOWNSHIP	\$5,329.76	\$32,175.22	(\$31,632.09)	\$0.00	\$5,872.89	\$5,872.89	\$0.00
854	TOLGEN TOWNSHIP	\$14.16	\$18,399.93	(\$17,673.73)	\$0.00	\$740.36	\$740.36	\$0.00
855	TORNING TOWNSHIP	\$422.45	\$20,309.35	(\$19,795.28)	\$0.00	\$936.52	\$936.52	\$0.00
856	VANG TOWNSHIP	\$154.01	\$18,758.39	(\$17,884.02)	\$0.00	\$1,028.38	\$1,028.38	\$0.00
857	WATERFORD TOWNSHIP	\$2,860.83	\$40,144.14	(\$36,244.57)	\$0.00	\$6,760.40	\$6,760.40	\$0.00
858	WILLIS TOWNSHIP	\$244.93	\$56,246.91	(\$52,583.35)	\$0.00	\$3,908.49	\$3,908.49	\$0.00
859	BERTHOLD CITY	\$797.88	\$442,181.21	(\$441,196.65)	\$0.00	\$1,782.44	\$1,782.44	\$0.00
860	BURLINGTON CITY	\$1,879.99	\$546,762.43	(\$533,188.69)	\$0.00	\$15,453.73	\$15,453.73	\$0.00
861	CARPIO CITY	\$328.48	\$61,174.39	(\$38,667.09)	\$0.00	\$22,835.78	\$22,835.78	\$0.00
862	DES LACS CITY	\$0.00	\$21,173.87	(\$20,682.87)	\$0.00	\$491.00	\$491.00	\$0.00
863	DONNYBROOK CITY	\$117.06	\$12,498.06	(\$12,143.08)	\$0.00	\$472.04	\$472.04	\$0.00
864	DOUGLAS CITY	\$12.94	\$6,099.98	(\$3,461.97)	\$0.00	\$2,650.95	\$2,650.95	\$0.00
865	KENMARE CITY	\$2,754.83	\$476,092.94	(\$474,007.72)	\$0.00	\$4,840.05	\$4,840.05	\$0.00
866	MAKOTI CITY	\$350.22	\$14,243.46	(\$14,371.07)	\$0.00	\$222.61	\$222.61	\$0.00
867	MINOT CITY	\$201,275.39	\$25,169,033.18	(\$25,064,648.48)	\$0.00	\$305,660.09	\$305,660.09	\$0.00
868	RYDER CITY	\$28.19	\$14,626.34	(\$13,558.75)	\$0.00	\$1,095.78	\$1,095.78	\$0.00
869	SAWYER CITY	\$576.50	\$75,749.06	(\$73,197.99)	\$0.00	\$3,127.57	\$3,127.57	\$0.00
870	SURREY CITY	\$632.26	\$686,096.17	(\$678,697.86)	\$0.00	\$8,030.57	\$8,030.57	\$0.00
871	UNITED AMBULANCE DISTRICT	\$317.81	\$154,643.15	(\$152,615.99)	\$0.00	\$2,344.97	\$2,344.97	\$0.00
872	BERTHOLD RURAL FIRE	\$134.09	\$756.61	(\$782.01)	\$0.00	\$108.69	\$108.69	\$0.00
873	BURLINGTON RURAL FIRE	\$1,242.11	\$120,587.62	(\$120,255.45)	\$0.00	\$1,574.28	\$1,574.28	\$0.00
874	CARPIO RURAL FIRE	\$199.10	\$8,591.35	(\$8,485.20)	\$0.00	\$305.25	\$305.25	\$0.00
875	DEERING RURAL FIRE	\$71.76	\$7,977.15	(\$7,907.23)	\$0.00	\$141.68	\$141.68	\$0.00
876	DES LACS RURAL FIRE	\$355.75	\$24,918.06	(\$24,676.07)	\$0.00	\$597.74	\$597.74	\$0.00
877	DONNYBROOK RURAL FIRE	\$42.39	\$9,542.49	(\$9,296.17)	\$0.00	\$288.71	\$288.71	\$0.00
878	DOUGLAS RURAL FIRE	\$1.06	\$4,110.74	(\$3,638.61)	\$0.00	\$473.19	\$473.19	\$0.00
879	GLENBURN RURAL FIRE	\$110.65	\$10,875.57	(\$9,427.98)	\$0.00	\$1,558.24	\$1,558.24	\$0.00
880	KENMARE RURAL FIRE	\$101.83	\$31,878.62	(\$30,940.55)	\$0.00	\$1,039.90	\$1,039.90	\$0.00

WARD COUNTY

Fund Balances

Fiscal Year: 2023-2023

Month:

April

Year:

2023

Fund Type:

☒ Include Cash Balance

☐ FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>	<u>Cash Balance</u>	<u>Variance</u>
881	MAX RURAL FIRE	\$431.65	\$50,424.17	(\$28,282.93)	\$0.00	\$22,572.89	\$22,572.89	\$0.00
882	MINOT RURAL FIRE	\$5,059.51	\$575,334.91	(\$568,939.31)	\$0.00	\$11,455.11	\$11,455.11	\$0.00
883	PLAZA RURAL FIRE	\$39.19	\$4,386.93	(\$4,332.14)	\$0.00	\$93.98	\$93.98	\$0.00
884	RYDER MAKOTI RURAL FIRE	\$620.19	\$63,857.84	(\$62,875.41)	\$0.00	\$1,802.62	\$1,802.62	\$0.00
885	SAWYER RURAL FIRE	\$339.46	\$7,608.22	(\$7,474.86)	\$0.00	\$470.82	\$470.82	\$0.00
886	SURREY RURAL FIRE	\$209.31	\$35,403.75	(\$35,198.68)	\$0.00	\$414.38	\$414.38	\$0.00
887	VELVA RURAL FIRE	\$74.60	\$3,796.35	(\$3,791.95)	\$0.00	\$79.00	\$79.00	\$0.00
888	BERTHOLD CITY PARK	\$16.83	\$23,656.00	(\$23,609.26)	\$0.00	\$63.57	\$63.57	\$0.00
889	CARPIO CITY PARK	\$25.57	\$2,912.51	(\$2,746.22)	\$0.00	\$191.86	\$191.86	\$0.00
890	DES LACS CITY PARK	\$0.00	\$1,633.26	(\$1,598.06)	\$0.00	\$35.20	\$35.20	\$0.00
891	DONNYBROOK CITY PARK	\$10.92	\$14.95	(\$25.87)	\$0.00	\$0.00	\$0.00	\$0.00
892	KENMARE CITY PARK	\$250.62	\$48,158.42	(\$47,845.92)	\$0.00	\$563.12	\$563.12	\$0.00
893	MAKOTI CITY PARK	\$4.54	\$2,977.41	(\$2,996.31)	\$0.00	(\$14.36)	(\$14.36)	\$0.00
894	MINOT CITY PARK	\$59,724.41	\$9,987,287.90	(\$9,919,744.93)	\$0.00	\$107,267.38	\$107,267.38	\$0.00
895	RYDER CITY PARK	\$1.64	\$820.76	(\$789.44)	\$0.00	\$32.96	\$32.96	\$0.00
896	SURREY CITY PARK	\$101.78	\$65,518.76	(\$64,750.68)	\$0.00	\$869.86	\$869.86	\$0.00
897	MINOT SCHOOL 1	\$155,308.73	\$29,374,115.81	(\$29,203,721.08)	\$0.00	\$325,701.46	\$325,701.46	\$0.00
898	VELVA SCHOOL 2	\$582.15	\$26,126.02	(\$26,312.17)	\$0.00	\$396.00	\$396.00	\$0.00
899	NEDROSE SCHOOL 4	\$6,896.53	\$3,054,411.69	(\$3,027,996.14)	\$0.00	\$33,312.08	\$33,312.08	\$0.00
900	UNITED SCHOOL 7	\$17,826.09	\$2,455,883.77	(\$2,436,674.05)	\$0.00	\$37,035.81	\$37,035.81	\$0.00
901	BOWBELLS SCHOOL 14	\$422.24	\$8,008.01	(\$8,430.25)	\$0.00	\$0.00	\$0.00	\$0.00
902	SAWYER SCHOOL 16	\$11,929.56	\$799,790.54	(\$778,592.36)	\$0.00	\$33,127.74	\$33,127.74	\$0.00
903	GLENBURN SCHOOL 26	\$3,052.90	\$408,381.73	(\$377,339.63)	\$0.00	\$34,095.00	\$34,095.00	\$0.00
904	KENMARE SCHOOL 28	\$5,495.41	\$1,195,275.96	(\$1,168,701.39)	\$0.00	\$32,089.98	\$32,089.98	\$0.00
905	SURREY SCHOOL 41	\$1,305.40	\$1,090,031.94	(\$1,078,183.62)	\$0.00	\$13,153.72	\$13,153.72	\$0.00
906	MAX SCHOOL 50	\$559.38	\$406,044.98	(\$288,483.02)	\$0.00	\$118,121.34	\$118,121.34	\$0.00
907	GARRISON SCHOOL 51	\$0.00	\$5,514.82	(\$5,447.24)	\$0.00	\$67.58	\$67.58	\$0.00
908	SOUTH PRAIRE SCHOOL 70	\$4,490.64	\$2,955,602.18	(\$2,802,062.73)	\$0.00	\$158,030.09	\$158,030.09	\$0.00
909	LEWIS AND CLARK SCHOOL 161	\$5,094.71	\$2,502,628.89	(\$2,466,921.00)	\$0.00	\$40,802.60	\$40,802.60	\$0.00
910	RICE LAKE RECREATION DIST	\$13,511.01	\$181,062.74	(\$194,081.08)	\$0.00	\$492.67	\$492.67	\$0.00
911	RICE LAKE SEWER ASSESSMENT	\$16,050.56	\$148,592.41	(\$163,488.50)	\$0.00	\$1,154.47	\$1,154.47	\$0.00

WARD COUNTY

Fund Balances

Fiscal Year: 2023-2023

Month: April
Year: 2023
Fund Type:

☒ Include Cash Balance
☐ FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>	<u>Cash Balance</u>	<u>Variance</u>
912	GARRISON MAX AMBULANCE DIST.	\$0.00	\$155,776.73	(\$122,304.77)	\$0.00	\$33,471.96	\$33,471.96	\$0.00
Grand Total:		\$56,193,805.17	\$103,853,570.83	(\$107,642,181.12)	(\$1,920.09)	\$52,403,274.79	\$53,095,444.03	(\$692,169.24)

End of Report

WARD COUNTY

General Ledger - 2023 MONTHLY EXPENSES

Fiscal Year: 2023-2023 From Date: 4/1/2023 To Date: 4/30/2023

FUND / DEPT / ELEMENT / OBJECT	2023 Adopted	Adjusted Budget	Budget Balance	Range To Date	Year To Date	percent Used
2506 - REPAIRS & MAINTENANCE	\$50,000.00	\$50,000.00	\$32,534.89	\$4,636.81	\$17,465.11	34.93%
301 - PUBLIC SAFETY						
2110 - PSYCHOLOGICAL TESTING/PHYSICALS	\$5,500.00	\$5,500.00	\$4,936.00	\$265.00	\$564.00	10.25%
2300 - TRAVEL	\$86,600.00	\$86,600.00	\$82,029.40	\$1,191.00	\$4,570.60	5.28%
2503 - AUTO/STREET EQUIPMENT PURCHASES	\$175,000.00	\$175,000.00	\$172,029.60	\$2,970.40	\$2,970.40	1.70%
2510 - K9	\$2,500.00	\$2,500.00	\$1,320.52	\$1,273.37	\$1,179.48	47.18%
304 - PAYROLL						
2000 - SALARIES	\$2,808,557.00	\$2,808,557.00	\$1,952,513.35	\$212,477.77	\$856,043.65	30.48%
2101 - RETIREMENT	\$393,984.00	\$393,984.00	\$272,558.87	\$30,094.63	\$121,425.13	30.82%
2102 - SOCIAL SECURITY	\$162,278.00	\$162,278.00	\$110,272.37	\$12,897.31	\$52,005.63	32.05%
2103 - MEDICARE	\$37,952.00	\$37,952.00	\$25,789.26	\$3,016.35	\$12,162.74	32.05%
2104 - HEALTH INSURANCE	\$822,879.00	\$822,879.00	\$573,400.36	\$61,173.52	\$249,478.64	30.32%
2105 - LIFE INSURANCE	\$138.00	\$138.00	\$92.64	\$11.20	\$45.36	32.87%
0006 - SHERIFFS OFFICE Total:	\$5,019,104.00	\$5,019,104.00	\$3,621,557.27	\$342,235.20	\$1,397,546.73	27.84%
0007 - JAIL						
300 - GENERAL GOVT						
2400 - OFFICE SUPPLIES	\$85,000.00	\$85,000.00	\$60,218.45	\$8,651.47	\$24,781.55	29.15%
2405 - RADIO/UNIFORM	\$27,000.00	\$27,000.00	\$25,454.46	\$222.17	\$1,545.54	5.72%
2500 - OFFICE EQUIPMENT	\$78,000.00	\$78,000.00	\$71,787.81	\$1,274.10	\$6,212.19	7.96%
2506 - REPAIRS & MAINTENANCE	\$67,515.00	\$67,515.00	\$60,780.95	\$5,676.00	\$6,734.05	9.97%
2800 - CONTRACTS	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	0.00%
2812 - MEDICAL	\$784,200.00	\$784,200.00	\$667,981.71	\$67,419.10	\$116,218.29	14.82%
2815 - PRISONER BOARD/MEALS	\$475,000.00	\$475,000.00	\$364,283.38	\$0.00	\$110,716.62	23.31%
301 - PUBLIC SAFETY						
2301 - TRAINING/STAFF DEVELOPMENT	\$25,000.00	\$25,000.00	\$21,843.40	\$1,628.58	\$3,156.60	12.63%
2810 - COMMUNITY SERVICE/RESTITUTION	\$1,500.00	\$1,500.00	\$1,347.81	\$109.68	\$152.19	10.15%
304 - PAYROLL						
2000 - SALARIES	\$2,802,568.00	\$2,802,568.00	\$1,935,510.11	\$219,457.37	\$867,057.89	30.94%
2101 - RETIREMENT	\$420,431.00	\$420,431.00	\$293,250.84	\$32,928.29	\$127,180.16	30.25%
2102 - SOCIAL SECURITY	\$173,759.00	\$173,759.00	\$121,103.43	\$13,322.18	\$52,655.57	30.30%
2103 - MEDICARE	\$40,637.00	\$40,637.00	\$28,322.04	\$3,115.74	\$12,314.96	30.30%
2104 - HEALTH INSURANCE	\$875,653.00	\$875,653.00	\$616,815.08	\$66,017.04	\$258,837.92	29.56%
2105 - LIFE INSURANCE	\$172.00	\$172.00	\$117.40	\$14.00	\$54.60	31.74%
0007 - JAIL Total:	\$5,861,435.00	\$5,861,435.00	\$4,273,816.87	\$419,835.72	\$1,587,618.13	27.09%
0008 - JUVENILE DETENTION						
300 - GENERAL GOVT						
2400 - OFFICE SUPPLIES	\$8,000.00	\$8,000.00	\$7,305.98	\$320.23	\$694.02	8.68%

WARD COUNTY

General Ledger - 2023 MONTHLY EXPENSES

Fiscal Year: 2023-2023 From Date: 4/1/2023 To Date: 4/30/2023

FUND / DEPT / ELEMENT / OBJECT	2023 Adopted	Adjusted Budget	Budget Balance	Range To Date	Year To Date	percent Used
2405 - RADIO/UNIFORM	\$13,800.00	\$13,800.00	\$12,942.43	\$766.59	\$857.57	6.21%
2500 - OFFICE EQUIPMENT	\$17,490.00	\$17,490.00	\$16,622.70	\$146.41	\$867.30	4.96%
2812 - MEDICAL	\$10,000.00	\$10,000.00	\$6,187.40	\$470.64	\$3,812.60	38.13%
301 - PUBLIC SAFETY						
2110 - PSYCHOLOGICAL TESTING/PHYSICALS	\$540.00	\$540.00	\$240.00	\$150.00	\$300.00	55.56%
2300 - TRAVEL	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	0.00%
2301 - TRAINING/STAFF DEVELOPMENT	\$4,000.00	\$4,000.00	\$3,823.60	\$176.40	\$176.40	4.41%
2815 - PRISONER BOARD/MEALS	\$13,000.00	\$13,000.00	\$9,623.65	\$598.94	\$3,376.35	25.97%
304 - PAYROLL						
2000 - SALARIES	\$572,952.00	\$572,952.00	\$387,199.76	\$46,980.76	\$185,752.24	32.42%
2101 - RETIREMENT	\$88,834.00	\$88,834.00	\$60,409.92	\$7,159.56	\$28,424.08	32.00%
2102 - SOCIAL SECURITY	\$35,523.00	\$35,523.00	\$24,216.99	\$2,857.66	\$11,306.01	31.83%
2103 - MEDICARE	\$8,308.00	\$8,308.00	\$5,663.83	\$668.33	\$2,644.17	31.83%
2104 - HEALTH INSURANCE	\$178,107.00	\$178,107.00	\$131,421.56	\$11,671.36	\$46,685.44	26.21%
2105 - LIFE INSURANCE	\$37.00	\$37.00	\$24.68	\$3.08	\$12.32	33.30%
2107 - UNEMPLOYMENT	\$0.00	\$0.00	(\$3,888.00)	\$0.00	\$3,888.00	0.00%
0008 - JUVENILE DETENTION Total:	\$951,591.00	\$951,591.00	\$662,794.50	\$71,969.96	\$288,796.50	30.35%
0009 - EXTENSION						
300 - GENERAL GOVT						
2300 - TRAVEL	\$28,000.00	\$28,000.00	\$20,434.19	\$2,018.29	\$7,565.81	27.02%
2400 - OFFICE SUPPLIES	\$19,000.00	\$19,000.00	\$11,995.87	\$1,917.04	\$7,004.13	36.86%
2500 - OFFICE EQUIPMENT	\$6,400.00	\$6,400.00	\$4,400.00	\$0.00	\$2,000.00	31.25%
304 - PAYROLL						
2000 - SALARIES	\$106,462.00	\$106,462.00	\$70,975.28	\$8,871.68	\$35,486.72	33.33%
2001 - SHARED SALARIES	\$131,754.00	\$131,754.00	\$99,979.28	\$0.00	\$31,774.72	24.12%
2101 - RETIREMENT	\$14,117.00	\$14,117.00	\$9,411.48	\$1,176.38	\$4,705.52	33.33%
2102 - SOCIAL SECURITY	\$6,601.00	\$6,601.00	\$4,437.23	\$518.94	\$2,163.77	32.78%
2103 - MEDICARE	\$1,544.00	\$1,544.00	\$1,037.98	\$121.36	\$506.02	32.77%
2104 - HEALTH INSURANCE	\$31,382.00	\$31,382.00	\$20,921.52	\$2,615.12	\$10,460.48	33.33%
2105 - LIFE INSURANCE	\$11.00	\$11.00	\$7.64	\$0.84	\$3.36	30.55%
2300 - TRAVEL	\$0.00	\$0.00	(\$864.45)	\$0.00	\$864.45	0.00%
0009 - EXTENSION Total:	\$345,271.00	\$345,271.00	\$242,736.02	\$17,239.65	\$102,534.98	29.70%
0010 - VET SERVICES						
300 - GENERAL GOVT						
2300 - TRAVEL	\$5,500.00	\$5,500.00	\$3,634.08	\$1,505.92	\$1,865.92	33.93%
2400 - OFFICE SUPPLIES	\$6,200.00	\$6,200.00	\$6,015.50	\$184.50	\$184.50	2.98%
2500 - OFFICE EQUIPMENT	\$0.00	\$0.00	(\$381.82)	\$0.00	\$381.82	0.00%

WARD COUNTY

General Ledger - 2023 MONTHLY EXPENSES

Fiscal Year: 2023-2023 From Date: 4/1/2023 To Date: 4/30/2023

FUND / DEPT / ELEMENT / OBJECT	2023 Adopted	Adjusted Budget	Budget Balance	Range To Date	Year To Date	percent Used
304 - PAYROLL						
2000 - SALARIES	\$159,291.00	\$159,291.00	\$105,694.28	\$13,399.18	\$53,596.72	33.65%
2101 - RETIREMENT	\$21,122.00	\$21,122.00	\$14,015.04	\$1,776.74	\$7,106.96	33.65%
2102 - SOCIAL SECURITY	\$9,876.00	\$9,876.00	\$6,626.48	\$812.38	\$3,249.52	32.90%
2103 - MEDICARE	\$2,310.00	\$2,310.00	\$1,550.00	\$190.00	\$760.00	32.90%
2104 - HEALTH INSURANCE	\$66,598.00	\$66,598.00	\$44,398.96	\$5,549.76	\$22,199.04	33.33%
2105 - LIFE INSURANCE	\$11.00	\$11.00	\$7.64	\$0.84	\$3.36	30.55%
0010 - VET SERVICES Total:	\$270,908.00	\$270,908.00	\$181,560.16	\$23,419.32	\$89,347.84	32.98%
0011 - SUPT SCHOOLS						
300 - GENERAL GOVT						
2300 - TRAVEL	\$2,500.00	\$2,500.00	\$1,957.94	\$318.42	\$542.06	21.68%
2400 - OFFICE SUPPLIES	\$650.00	\$650.00	\$496.35	\$25.00	\$153.65	23.64%
2500 - OFFICE EQUIPMENT	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	0.00%
2900 - CONTINGENCY MISCELLANEOUS	\$200.00	\$200.00	(\$331.52)	\$0.00	\$531.52	265.76%
304 - PAYROLL						
2000 - SALARIES	\$33,777.00	\$33,777.00	\$22,518.12	\$2,814.72	\$11,258.88	33.33%
2101 - RETIREMENT	\$4,479.00	\$4,479.00	\$3,043.48	\$358.88	\$1,435.52	32.05%
2102 - SOCIAL SECURITY	\$2,095.00	\$2,095.00	\$1,681.00	\$103.50	\$414.00	19.76%
2103 - MEDICARE	\$490.00	\$490.00	\$393.20	\$24.20	\$96.80	19.76%
2104 - HEALTH INSURANCE	\$11,100.00	\$11,100.00	\$7,400.16	\$924.96	\$3,699.84	33.33%
2105 - LIFE INSURANCE	\$4.00	\$4.00	\$2.88	\$0.28	\$1.12	28.00%
0011 - SUPT SCHOOLS Total:	\$55,495.00	\$55,495.00	\$37,361.61	\$4,569.96	\$18,133.39	32.68%
0012 - FACILITY MGT						
300 - GENERAL GOVT						
2300 - TRAVEL	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	0.00%
2900 - CONTINGENCY MISCELLANEOUS	\$700.00	\$700.00	\$700.00	\$0.00	\$0.00	0.00%
304 - PAYROLL						
2000 - SALARIES	\$602,183.00	\$602,183.00	\$401,933.88	\$50,062.28	\$200,249.12	33.25%
2101 - RETIREMENT	\$79,319.00	\$79,319.00	\$52,872.20	\$6,611.70	\$26,446.80	33.34%
2102 - SOCIAL SECURITY	\$37,087.00	\$37,087.00	\$25,001.24	\$3,021.44	\$12,085.76	32.59%
2103 - MEDICARE	\$8,674.00	\$8,674.00	\$5,847.61	\$706.60	\$2,826.39	32.58%
2104 - HEALTH INSURANCE	\$184,455.00	\$184,455.00	\$114,292.44	\$17,540.64	\$70,162.56	38.04%
2105 - LIFE INSURANCE	\$48.00	\$48.00	\$32.32	\$3.92	\$15.68	32.67%
0012 - FACILITY MGT Total:	\$917,466.00	\$917,466.00	\$605,679.69	\$77,946.58	\$311,786.31	33.98%
0013 - FACILITY UTILITIES						
300 - GENERAL GOVT						
2407 - JANITORIAL SUPPLIES	\$24,360.00	\$24,360.00	\$16,386.12	\$6,961.66	\$7,973.88	32.73%

WARD COUNTY

General Ledger - 2023 MONTHLY EXPENSES

Fiscal Year: 2023-2023 From Date: 4/1/2023 To Date: 4/30/2023

FUND / DEPT / ELEMENT / OBJECT	2023 Adopted	Adjusted Budget	Budget Balance	Range To Date	Year To Date	percent Used
2500 - OFFICE EQUIPMENT	\$960.00	\$960.00	\$960.00	\$0.00	\$0.00	0.00%
2501 - NON-OFFICE EQUIPMENT PURCHASES	\$47,000.00	\$47,000.00	\$45,966.39	\$871.88	\$1,033.61	2.20%
2502 - TOOLS	\$7,250.00	\$7,250.00	\$6,547.46	\$518.16	\$702.54	9.69%
2506 - REPAIRS & MAINTENANCE	\$226,515.00	\$226,515.00	\$222,876.97	\$1,452.88	\$3,638.03	1.61%
2601 - TELEPHONES	\$33,000.00	\$33,000.00	\$25,252.53	\$2,707.27	\$7,747.47	23.48%
2603 - GARBAGE & LANDFILL	\$8,000.00	\$8,000.00	\$5,600.00	\$600.00	\$2,400.00	30.00%
2604 - GAS COURTHOUSE	\$14,400.00	\$14,400.00	\$3,788.73	\$1,717.06	\$10,611.27	73.69%
2605 - GAS JAIL	\$38,400.00	\$38,400.00	\$12,744.32	\$4,670.42	\$25,655.68	66.81%
2606 - GAS COUNNTY NORTH BLDG	\$2,400.00	\$2,400.00	(\$703.15)	\$443.24	\$3,103.15	129.30%
2607 - GAS ADMIN BLDG	\$16,800.00	\$16,800.00	\$9,477.79	\$994.91	\$7,322.21	43.58%
2608 - GAS 425 BUILDING	\$2,160.00	\$2,160.00	\$1,873.98	\$0.00	\$286.02	13.24%
2609 - ELECTRICITY COURTHOUSE	\$55,400.00	\$55,400.00	\$51,015.27	\$4,051.77	\$4,384.73	7.91%
2610 - ELECTRICITY JAIL	\$82,000.00	\$82,000.00	\$31,691.09	\$7,524.72	\$50,308.91	61.35%
2611 - ELECTRICITY COUNTY NORTH	\$1,400.00	\$1,400.00	\$798.00	\$195.00	\$602.00	43.00%
2612 - ELECTRICITY ADMIN BLDG	\$93,900.00	\$93,900.00	\$61,195.47	\$7,522.72	\$32,704.53	34.83%
2613 - ELECTRICITY 425 BLDG	\$2,050.00	\$2,050.00	\$1,914.96	\$135.04	\$135.04	6.59%
2614 - WATER COURTHOUSE	\$10,000.00	\$10,000.00	\$9,189.05	\$240.86	\$810.95	8.11%
2615 - WATER JAIL	\$50,000.00	\$50,000.00	\$39,873.96	\$3,482.27	\$10,126.04	20.25%
2616 - WATER COUNTY NORTH	\$500.00	\$500.00	\$334.75	\$55.14	\$165.25	33.05%
2617 - WATER ADMIN BLDG	\$12,000.00	\$12,000.00	\$11,204.35	\$280.46	\$795.65	6.63%
2618 - WATER 425 BLDG	\$900.00	\$900.00	\$779.34	\$42.86	\$120.66	13.41%
2619 - WATER 900 BLDG	\$3,200.00	\$3,200.00	\$2,836.74	\$65.98	\$363.26	11.35%
2620 - ELECTRICITY 900 BLDG	\$30,000.00	\$30,000.00	\$26,740.85	\$806.46	\$3,259.15	10.86%
2621 - GAS 900 BLDG	\$19,200.00	\$19,200.00	\$10,523.43	\$1,480.83	\$8,676.57	45.19%
2705 - OFFICE/JAIL BUILDING	\$187,150.00	\$187,150.00	\$151,105.54	\$9,629.83	\$36,044.46	19.26%
2709 - SNOW REMOVAL	\$40,000.00	\$40,000.00	\$29,354.37	\$973.46	\$10,645.63	26.61%
0013 - FACILITY UTILITIES Total:	\$1,008,945.00	\$1,008,945.00	\$779,328.31	\$57,424.88	\$229,616.69	22.76%
0014 - EMERGENCY MANAGEMENT						
300 - GENERAL GOVT						
2300 - TRAVEL	\$8,500.00	\$8,500.00	\$7,854.22	\$595.15	\$645.78	7.60%
2400 - OFFICE SUPPLIES	\$10,250.00	\$10,250.00	\$8,786.06	\$543.39	\$1,463.94	14.28%
2500 - OFFICE EQUIPMENT	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	0.00%
2509 - OFFICE SOFTWARE	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00	0.00%
2800 - CONTRACTS	\$37,657.51	\$37,657.51	\$37,657.51	\$0.00	\$0.00	0.00%
2900 - CONTINGENCY MISCELLANEOUS	\$22,900.00	\$22,900.00	\$12,150.00	\$0.00	\$10,750.00	46.94%
304 - PAYROLL						
2000 - SALARIES	\$178,455.00	\$178,455.00	\$122,156.84	\$15,165.86	\$56,298.16	31.55%

WARD COUNTY

General Ledger - 2023 MONTHLY EXPENSES

Fiscal Year: 2023-2023 From Date:4/1/2023 To Date:4/30/2023

FUND / DEPT / ELEMENT / OBJECT	2023 Adopted	Adjusted Budget	Budget Balance	Range To Date	Year To Date	percent Used
2101 - RETIREMENT	\$23,663.00	\$23,663.00	\$16,197.91	\$2,010.98	\$7,465.09	31.55%
2102 - SOCIAL SECURITY	\$11,064.00	\$11,064.00	\$7,632.02	\$925.66	\$3,431.98	31.02%
2103 - MEDICARE	\$2,588.00	\$2,588.00	\$1,785.37	\$216.48	\$802.63	31.01%
2104 - HEALTH INSURANCE	\$40,564.00	\$40,564.00	\$22,703.84	\$4,465.04	\$17,860.16	44.03%
2105 - LIFE INSURANCE	\$11.00	\$11.00	\$7.64	\$0.84	\$3.36	30.55%
0014 - EMERGENCY MANAGEMENT Total:	\$352,252.51	\$352,252.51	\$253,531.41	\$23,923.40	\$98,721.10	28.03%
0015 - PLANNING AND ZONING						
300 - GENERAL GOVT						
2300 - TRAVEL	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	0.00%
2400 - OFFICE SUPPLIES	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	0.00%
2500 - OFFICE EQUIPMENT	\$1,000.00	\$1,000.00	\$883.01	\$10.39	\$116.99	11.70%
2509 - OFFICE SOFTWARE	\$700.00	\$700.00	\$700.00	\$0.00	\$0.00	0.00%
2900 - CONTINGENCY MISCELLANEOUS	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	0.00%
304 - PAYROLL						
2000 - SALARIES	\$83,731.00	\$83,731.00	\$55,820.60	\$6,977.60	\$27,910.40	33.33%
2101 - RETIREMENT	\$11,103.00	\$11,103.00	\$7,402.12	\$925.22	\$3,700.88	33.33%
2102 - SOCIAL SECURITY	\$5,191.00	\$5,191.00	\$3,496.28	\$423.68	\$1,694.72	32.65%
2103 - MEDICARE	\$1,214.00	\$1,214.00	\$817.68	\$99.08	\$396.32	32.65%
2104 - HEALTH INSURANCE	\$22,200.00	\$22,200.00	\$14,800.32	\$1,849.92	\$7,399.68	33.33%
2105 - LIFE INSURANCE	\$4.00	\$4.00	\$2.88	\$0.28	\$1.12	28.00%
0015 - PLANNING AND ZONING Total:	\$144,143.00	\$144,143.00	\$102,922.89	\$10,286.17	\$41,220.11	28.60%
0016 - PARK						
300 - GENERAL GOVT						
2300 - TRAVEL	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	0.00%
2400 - OFFICE SUPPLIES	\$4,000.00	\$4,000.00	(\$1,174.89)	\$0.00	\$5,174.89	129.37%
2403 - FUEL, GAS, OIL	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	0.00%
2414 - MATERIALS/SERVICES	\$18,000.00	\$18,000.00	\$16,240.31	\$217.95	\$1,759.69	9.78%
2506 - REPAIRS & MAINTENANCE	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	0.00%
2600 - UTILITIES	\$10,000.00	\$10,000.00	\$8,530.05	\$448.95	\$1,469.95	14.70%
2708 - PARK MAINTENANCE	\$100,000.00	\$100,000.00	\$95,508.62	\$0.00	\$4,491.38	4.49%
2800 - CONTRACTS	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	0.00%
2999 - EXPENDITURES	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	0.00%
0016 - PARK Total:	\$170,000.00	\$170,000.00	\$157,104.09	\$666.90	\$12,895.91	7.59%
0017 - INSURANCE						
300 - GENERAL GOVT						
2701 - PROPERTY & LIABILITY INSURANCE	\$400,000.00	\$400,000.00	\$89,664.45	\$8,960.20	\$310,335.55	77.58%
2702 - WORKFORCE SAFETY	\$145,000.00	\$145,000.00	(\$24,945.16)	\$0.00	\$169,945.16	117.20%

WARD COUNTY

General Ledger - 2023 MONTHLY EXPENSES

Fiscal Year: 2023-2023 From Date: 4/1/2023 To Date: 4/30/2023

FUND / DEPT / ELEMENT / OBJECT	2023 Adopted	Adjusted Budget	Budget Balance	Range To Date	Year To Date	percent Used
0017 - INSURANCE Total:	\$545,000.00	\$545,000.00	\$64,719.29	\$8,960.20	\$480,280.71	88.12%
0018 - GEN OFFICE SUPPLIES/EQUIP						
300 - GENERAL GOVT						
2400 - OFFICE SUPPLIES	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	0.00%
0018 - GEN OFFICE SUPPLIES/EQUIP Total:	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	0.00%
0019 - GENERAL MISCELLANEOUS						
300 - GENERAL GOVT						
2408 - POSTAGE	\$99,000.00	\$99,000.00	\$80,276.22	\$8,609.50	\$18,723.78	18.91%
2409 - PUBLISHING PRINTING	\$15,000.00	\$15,000.00	\$13,468.98	\$515.87	\$1,531.02	10.21%
2410 - TECHNOLOGY PURCHASES/MAINT	\$100,000.00	\$100,000.00	\$19,645.18	\$0.00	\$80,354.82	80.35%
2411 - ELECTIONS	\$8,000.00	\$8,000.00	\$7,820.12	\$0.00	\$179.88	2.25%
2412 - CO OWNED PROPERTY MAINT	\$25,000.00	\$25,000.00	\$22,806.40	\$0.00	\$2,193.60	8.77%
2801 - ANNUAL AUDIT	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	0.00%
2805 - HISTORICAL SOCIETY	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	100.00%
2806 - ECONOMIC DEVELOPMENT CORP	\$155,500.00	\$155,500.00	\$500.00	\$0.00	\$155,000.00	99.68%
2807 - SOURIS BASIN PLANNING	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$39,000.00	100.00%
2808 - DISTRICT COURT	\$102,650.00	\$102,650.00	\$67,459.00	\$4,000.00	\$35,191.00	34.28%
2809 - DOMESTIC VIOLENCE CRISIS CENTER	\$50,118.00	\$50,118.00	\$0.00	\$0.00	\$50,118.00	100.00%
2810 - COMMUNITY SERVICE/RESTITUTION	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	0.00%
2811 - COMMUNITY PARTNERS	\$34,850.00	\$34,850.00	\$0.00	\$0.00	\$34,850.00	100.00%
2813 - ATTENDANT CARE	\$70,000.00	\$70,000.00	\$52,736.05	\$0.00	\$17,263.95	24.66%
2900 - CONTINGENCY MISCELLANEOUS	\$119,550.00	\$119,550.00	\$116,915.00	\$191.00	\$2,635.00	2.20%
5802 - CORONER	\$80,000.00	\$80,000.00	\$47,719.60	\$3,917.68	\$32,280.40	40.35%
0019 - GENERAL MISCELLANEOUS Total:	\$1,046,168.00	\$1,046,168.00	\$491,846.55	\$56,234.05	\$554,321.45	52.99%
0090 - HUMAN RESOURCE						
300 - GENERAL GOVT						
2300 - TRAVEL	\$5,000.00	\$5,000.00	\$3,252.29	\$1,260.11	\$1,747.71	34.95%
2400 - OFFICE SUPPLIES	\$23,550.00	\$23,550.00	\$21,483.44	\$439.27	\$2,066.56	8.78%
2500 - OFFICE EQUIPMENT	\$2,360.00	\$2,360.00	\$2,142.52	\$141.12	\$217.48	9.22%
2509 - OFFICE SOFTWARE	\$0.00	\$0.00	(\$520.00)	\$0.00	\$520.00	0.00%
2703 - EMPLOYEE ASSISTANCE PROGRAM	\$10,000.00	\$10,000.00	\$1,330.00	\$8,670.00	\$8,670.00	86.70%
2900 - CONTINGENCY MISCELLANEOUS	\$13,200.00	\$13,200.00	\$12,656.81	\$0.00	\$543.19	4.12%
304 - PAYROLL						
2000 - SALARIES	\$227,948.00	\$227,948.00	\$157,146.96	\$17,518.42	\$70,801.04	31.06%
2101 - RETIREMENT	\$30,226.00	\$30,226.00	\$20,934.16	\$2,322.96	\$9,291.84	30.74%
2102 - SOCIAL SECURITY	\$14,133.00	\$14,133.00	\$9,833.98	\$1,063.48	\$4,299.02	30.42%
2103 - MEDICARE	\$3,305.00	\$3,305.00	\$2,299.57	\$248.72	\$1,005.43	30.42%

WARD COUNTY

General Ledger - 2023 MONTHLY EXPENSES

Fiscal Year: 2023-2023 From Date: 4/1/2023 To Date: 4/30/2023

FUND / DEPT / ELEMENT / OBJECT	2023 Adopted	Adjusted Budget	Budget Balance	Range To Date	Year To Date	percent Used
2104 - HEALTH INSURANCE	\$66,598.00	\$66,598.00	\$44,398.96	\$5,549.76	\$22,199.04	33.33%
2105 - LIFE INSURANCE	\$11.00	\$11.00	\$7.64	\$0.84	\$3.36	30.55%
0090 - HUMAN RESOURCE Total:	\$396,331.00	\$396,331.00	\$274,966.33	\$37,214.68	\$121,364.67	30.62%
0091 - IT						
300 - GENERAL GOVT						
2300 - TRAVEL	\$15,000.00	\$15,000.00	\$6,000.00	\$0.00	\$9,000.00	60.00%
2400 - OFFICE SUPPLIES	\$38,550.00	\$38,550.00	\$36,231.76	\$1,391.81	\$2,318.24	6.01%
2500 - OFFICE EQUIPMENT	\$273,853.00	\$273,853.00	\$184,611.56	\$17,334.55	\$89,241.44	32.59%
2509 - OFFICE SOFTWARE	\$1,200.00	\$1,200.00	\$1,153.80	\$0.00	\$46.20	3.85%
2900 - CONTINGENCY MISCELLANEOUS	\$5,000.00	\$5,000.00	\$4,823.00	\$0.00	\$177.00	3.54%
304 - PAYROLL						
2000 - SALARIES	\$271,167.00	\$271,167.00	\$187,693.88	\$23,000.78	\$83,473.12	30.78%
2101 - RETIREMENT	\$35,493.00	\$35,493.00	\$24,786.89	\$3,049.90	\$10,706.11	30.16%
2102 - SOCIAL SECURITY	\$16,595.00	\$16,595.00	\$11,569.01	\$1,389.22	\$5,025.99	30.29%
2103 - MEDICARE	\$3,881.00	\$3,881.00	\$2,705.63	\$324.88	\$1,175.37	30.29%
2104 - HEALTH INSURANCE	\$66,598.00	\$66,598.00	\$40,699.12	\$7,399.68	\$25,898.88	38.89%
2105 - LIFE INSURANCE	\$14.00	\$14.00	\$10.08	\$1.12	\$3.92	28.00%
0091 - IT Total:	\$727,351.00	\$727,351.00	\$500,284.73	\$53,891.94	\$227,066.27	31.22%
0092 - INDIRECT						
300 - GENERAL GOVT						
2300 - TRAVEL	\$3,700.00	\$3,700.00	\$2,702.83	\$930.80	\$997.17	26.95%
2400 - OFFICE SUPPLIES	\$36,700.00	\$36,700.00	\$31,238.61	\$1,511.43	\$5,461.39	14.88%
2500 - OFFICE EQUIPMENT	\$27,000.00	\$27,000.00	\$25,022.84	\$570.09	\$1,977.16	7.32%
2601 - TELEPHONES	\$18,500.00	\$18,500.00	\$14,490.22	\$1,355.14	\$4,009.78	21.67%
2701 - PROPERTY & LIABILITY INSURANCE	\$12,500.00	\$12,500.00	(\$411.00)	\$59.00	\$12,911.00	103.29%
2900 - CONTINGENCY MISCELLANEOUS	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	0.00%
0092 - INDIRECT Total:	\$98,500.00	\$98,500.00	\$73,143.50	\$4,426.46	\$25,356.50	25.74%
001 - GENERAL Total:	\$22,454,346.51	\$22,454,346.51	\$15,560,318.56	\$1,532,394.69	\$6,894,027.95	30.70%
100 - LIBRARY						
0020 - LIBRARY						
300 - GENERAL GOVT						
2300 - TRAVEL	\$5,000.00	\$5,000.00	\$4,006.21	\$0.00	\$993.79	19.88%
2400 - OFFICE SUPPLIES	\$14,500.00	\$14,500.00	\$12,213.80	\$809.72	\$2,286.20	15.77%
2403 - FUEL, GAS, OIL	\$20,500.00	\$20,500.00	\$15,775.41	\$864.76	\$4,724.59	23.05%
2404 - BOOKS, PERIODICALS, AV MATERIALS	\$38,000.00	\$38,000.00	\$32,673.44	\$3,041.35	\$5,326.56	14.02%
2418 - LIBRARY AUTOMATION	\$12,280.00	\$12,280.00	\$8,838.58	\$309.23	\$3,441.42	28.02%
2501 - NON-OFFICE EQUIPMENT PURCHASES	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00	0.00%

WARD COUNTY

General Ledger - 2023 MONTHLY EXPENSES

Fiscal Year: 2023-2023 From Date: 4/1/2023 To Date: 4/30/2023

FUND / DEPT / ELEMENT / OBJECT	2023 Adopted	Adjusted Budget	Budget Balance	Range To Date	Year To Date	percent Used
2600 - UTILITIES	\$14,273.00	\$14,273.00	\$6,254.40	\$2,720.88	\$8,018.60	56.18%
2900 - CONTINGENCY MISCELLANEOUS	\$400.00	\$400.00	\$400.00	\$0.00	\$0.00	0.00%
304 - PAYROLL						
2000 - SALARIES	\$243,245.00	\$243,245.00	\$162,182.28	\$19,984.70	\$81,062.72	33.33%
2101 - RETIREMENT	\$29,355.00	\$29,355.00	\$19,687.65	\$2,524.99	\$9,667.35	32.93%
2102 - SOCIAL SECURITY	\$15,081.00	\$15,081.00	\$10,400.43	\$1,164.24	\$4,680.57	31.04%
2103 - MEDICARE	\$3,527.00	\$3,527.00	\$2,432.29	\$272.31	\$1,094.71	31.04%
2104 - HEALTH INSURANCE	\$89,463.00	\$89,463.00	\$66,736.80	\$5,913.02	\$22,726.20	25.40%
2105 - LIFE INSURANCE	\$21.00	\$21.00	\$13.72	\$1.96	\$7.28	34.67%
0020 - LIBRARY Total:	\$496,645.00	\$496,645.00	\$352,615.01	\$37,607.16	\$144,029.99	29.00%
100 - LIBRARY Total:	\$496,645.00	\$496,645.00	\$352,615.01	\$37,607.16	\$144,029.99	29.00%
101 - BOOKMOBILE REPLACEMENT						
0020 - LIBRARY						
300 - GENERAL GOVT						
2505 - BOOKMOBILE REPLACEMENT	\$85,000.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00	0.00%
0020 - LIBRARY Total:	\$85,000.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00	0.00%
101 - BOOKMOBILE REPLACEMENT Total:	\$85,000.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00	0.00%
110 - 911 WIRED/WIRELESS						
0021 - 911 WIRED/WIRELESS						
300 - GENERAL GOVT						
2300 - TRAVEL	\$5,000.00	\$5,000.00	\$3,874.41	\$590.65	\$1,125.59	22.51%
2305 - PSAP TRAVEL	\$750.00	\$750.00	\$661.80	\$88.20	\$88.20	11.76%
2420 - QUEST FEDERAL ACCESS/LONG DISTANCE	\$132,570.00	\$132,570.00	\$110,704.03	\$5,464.23	\$21,865.97	16.49%
2421 - 911 SRT UTILITIES	\$58,000.00	\$58,000.00	\$43,870.00	\$4,710.00	\$14,130.00	24.36%
2422 - 911 SIGNAGE	\$15,000.00	\$15,000.00	\$14,159.19	\$840.81	\$840.81	5.61%
2500 - OFFICE EQUIPMENT	\$3,250.00	\$3,250.00	\$3,004.35	\$0.00	\$245.65	7.56%
2508 - DISPATCH DEPRECIATION	\$135,000.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	100.00%
2602 - CITYWATCH PHONE LINES	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	100.00%
2701 - PROPERTY & LIABILITY INSURANCE	\$300.00	\$300.00	\$9.36	\$0.00	\$290.64	96.88%
2818 - WIRED/WIRELESS SHARE TO NDACO	\$498,000.00	\$498,000.00	\$334,042.00	\$39,115.80	\$163,958.00	32.92%
2819 - CENTRAL DISPATCH OPERATIONS	\$1,788,888.00	\$1,788,888.00	\$1,362,817.57	\$140,947.00	\$426,070.43	23.82%
2820 - MOTOROLA TOWER MAINTENANCE	\$49,400.00	\$49,400.00	\$32,367.00	\$0.00	\$17,033.00	34.48%
2821 - KENMARE TOWER RENT	\$2,300.00	\$2,300.00	\$1,340.00	\$0.00	\$960.00	41.74%
2999 - EXPENDITURES	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	0.00%
304 - PAYROLL						
2000 - SALARIES	\$65,524.00	\$65,524.00	\$43,546.21	\$4,834.28	\$21,977.79	33.54%
2101 - RETIREMENT	\$8,689.00	\$8,689.00	\$6,138.20	\$637.70	\$2,550.80	29.36%

WARD COUNTY

General Ledger - 2023 MONTHLY EXPENSES

Fiscal Year: 2023-2023 From Date:4/1/2023 To Date:4/30/2023

FUND / DEPT / ELEMENT / OBJECT	2023 Adopted	Adjusted Budget	Budget Balance	Range To Date	Year To Date	percent Used
2102 - SOCIAL SECURITY	\$4,063.00	\$4,063.00	\$2,718.40	\$295.22	\$1,344.60	33.09%
2103 - MEDICARE	\$950.00	\$950.00	\$635.55	\$69.04	\$314.45	33.10%
2104 - HEALTH INSURANCE	\$22,200.00	\$22,200.00	\$14,800.32	\$1,849.92	\$7,399.68	33.33%
2105 - LIFE INSURANCE	\$4.00	\$4.00	\$2.88	\$0.28	\$1.12	28.00%
0021 - 911 WIRED/WIRELESS Total:	\$2,903,888.00	\$2,903,888.00	\$2,074,691.27	\$199,443.13	\$829,196.73	28.55%
110 - 911 WIRED/WIRELESS Total:	\$2,903,888.00	\$2,903,888.00	\$2,074,691.27	\$199,443.13	\$829,196.73	28.55%
111 - 911 DEPRECIATION						
0022 - 911 DEPRECIATION						
300 - GENERAL GOVT						
2999 - EXPENDITURES	\$0.00	\$0.00	(\$7,665.60)	\$7,665.60	\$7,665.60	0.00%
0022 - 911 DEPRECIATION Total:	\$0.00	\$0.00	(\$7,665.60)	\$7,665.60	\$7,665.60	0.00%
111 - 911 DEPRECIATION Total:	\$0.00	\$0.00	(\$7,665.60)	\$7,665.60	\$7,665.60	0.00%
120 - 24/7 SOBRIETY						
0023 - 24/7 SOBRIETY						
300 - GENERAL GOVT						
2999 - EXPENDITURES	\$164,000.00	\$164,000.00	\$118,734.22	\$9,882.20	\$45,265.78	27.60%
304 - PAYROLL						
2000 - SALARIES	\$55,732.00	\$55,732.00	\$55,732.00	\$0.00	\$0.00	0.00%
2101 - RETIREMENT	\$8,889.00	\$8,889.00	\$8,889.00	\$0.00	\$0.00	0.00%
2102 - SOCIAL SECURITY	\$3,455.00	\$3,455.00	\$3,455.00	\$0.00	\$0.00	0.00%
2103 - MEDICARE	\$808.00	\$808.00	\$808.00	\$0.00	\$0.00	0.00%
2104 - HEALTH INSURANCE	\$22,200.00	\$22,200.00	\$22,200.00	\$0.00	\$0.00	0.00%
2105 - LIFE INSURANCE	\$4.00	\$4.00	\$4.00	\$0.00	\$0.00	0.00%
0023 - 24/7 SOBRIETY Total:	\$255,088.00	\$255,088.00	\$209,822.22	\$9,882.20	\$45,265.78	17.75%
120 - 24/7 SOBRIETY Total:	\$255,088.00	\$255,088.00	\$209,822.22	\$9,882.20	\$45,265.78	17.75%
130 - HIGHWAY						
0024 - HIGHWAY						
300 - GENERAL GOVT						
2300 - TRAVEL	\$15,000.00	\$15,000.00	\$12,113.53	\$743.40	\$2,886.47	19.24%
2400 - OFFICE SUPPLIES	\$75,000.00	\$75,000.00	\$54,462.08	\$2,913.41	\$20,537.92	27.38%
2403 - FUEL, GAS, OIL	\$550,000.00	\$550,000.00	\$391,797.68	\$24,661.75	\$158,202.32	28.76%
2414 - MATERIALS/SERVICES	\$900,000.00	\$900,000.00	\$716,271.32	\$64,481.77	\$183,728.68	20.41%
2503 - AUTO/STREET EQUIPMENT PURCHASES	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	0.00%
2506 - REPAIRS & MAINTENANCE	\$350,000.00	\$350,000.00	\$252,390.82	\$29,406.15	\$97,609.18	27.89%
2600 - UTILITIES	\$200,000.00	\$200,000.00	\$138,089.24	\$14,891.41	\$61,910.76	30.96%
2704 - INSURANCE DUE TO GENERAL	\$100,000.00	\$100,000.00	(\$1,889.04)	\$0.00	\$101,889.04	101.89%
2711 - ROAD CONSTRUCTION	\$3,104,806.70	\$3,104,806.70	\$2,974,669.70	\$101,369.30	\$130,137.00	4.19%

WARD COUNTY

General Ledger - 2023 MONTHLY EXPENSES

Fiscal Year: 2023-2023 From Date:4/1/2023 To Date:4/30/2023

FUND / DEPT / ELEMENT / OBJECT	2023 Adopted	Adjusted Budget	Budget Balance	Range To Date	Year To Date	percent Used
304 - PAYROLL						
2002 - SALARIES	\$2,628,326.00	\$2,628,326.00	\$1,832,451.52	\$203,689.15	\$795,874.48	30.28%
2101 - RETIREMENT	\$308,736.00	\$308,736.00	\$208,603.81	\$25,254.48	\$100,132.19	32.43%
2102 - SOCIAL SECURITY	\$162,956.00	\$162,956.00	\$113,804.05	\$12,463.07	\$49,151.95	30.16%
2103 - MEDICARE	\$38,111.00	\$38,111.00	\$26,615.70	\$2,914.77	\$11,495.30	30.16%
2104 - HEALTH INSURANCE	\$659,817.00	\$659,817.00	\$441,791.12	\$54,219.52	\$218,025.88	33.04%
2105 - LIFE INSURANCE	\$118.00	\$118.00	\$78.66	\$9.80	\$39.34	33.34%
2107 - UNEMPLOYMENT	\$9,000.00	\$9,000.00	\$6,159.43	\$2,600.00	\$2,840.57	31.56%
0024 - HIGHWAY Total:	\$10,001,870.70	\$10,001,870.70	\$8,067,409.62	\$539,617.98	\$1,934,461.08	19.34%
130 - HIGHWAY Total:	\$10,001,870.70	\$10,001,870.70	\$8,067,409.62	\$539,617.98	\$1,934,461.08	19.34%
132 - VISION ZERO OUTREACH						
0024 - HIGHWAY						
300 - GENERAL GOVT						
2300 - TRAVEL	\$8,000.00	\$8,000.00	\$2,380.32	\$417.52	\$5,619.68	70.25%
2400 - OFFICE SUPPLIES	\$2,500.00	\$2,500.00	\$2,336.81	\$0.00	\$163.19	6.53%
2600 - UTILITIES	\$1,000.00	\$1,000.00	\$857.82	\$47.40	\$142.18	14.22%
2999 - EXPENDITURES	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	0.00%
304 - PAYROLL						
2000 - SALARIES	\$63,653.00	\$63,653.00	\$42,435.48	\$5,304.38	\$21,217.52	33.33%
2101 - RETIREMENT	\$8,440.00	\$8,440.00	\$5,626.56	\$703.36	\$2,813.44	33.33%
2102 - SOCIAL SECURITY	\$3,950.00	\$3,950.00	\$2,633.20	\$329.04	\$1,316.80	33.34%
2103 - MEDICARE	\$923.00	\$923.00	\$615.04	\$76.95	\$307.96	33.37%
2104 - HEALTH INSURANCE	\$22,200.00	\$22,200.00	\$14,800.32	\$1,849.92	\$7,399.68	33.33%
2105 - LIFE INSURANCE	\$4.00	\$4.00	\$2.88	\$0.28	\$1.12	28.00%
0024 - HIGHWAY Total:	\$111,670.00	\$111,670.00	\$72,688.43	\$8,728.85	\$38,981.57	34.91%
132 - VISION ZERO OUTREACH Total:	\$111,670.00	\$111,670.00	\$72,688.43	\$8,728.85	\$38,981.57	34.91%
140 - WEED						
0025 - WEED						
300 - GENERAL GOVT						
2300 - TRAVEL	\$3,800.00	\$3,800.00	\$2,971.91	\$0.00	\$828.09	21.79%
2400 - OFFICE SUPPLIES	\$5,500.00	\$5,500.00	\$2,566.54	\$318.09	\$2,933.46	53.34%
2415 - BIO EXPENSES	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	0.00%
2424 - CHEMICALS	\$105,000.00	\$105,000.00	\$105,000.00	\$0.00	\$0.00	0.00%
2425 - SPRAYING EXPENSES	\$48,000.00	\$48,000.00	\$46,583.86	\$1,291.34	\$1,416.14	2.95%
2800 - CONTRACTS	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	0.00%
2900 - CONTINGENCY MISCELLANEOUS	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	0.00%
304 - PAYROLL						

WARD COUNTY

General Ledger - 2023 MONTHLY EXPENSES

Fiscal Year: 2023-2023 From Date:4/1/2023 To Date:4/30/2023

FUND / DEPT / ELEMENT / OBJECT	2023 Adopted	Adjusted Budget	Budget Balance	Range To Date	Year To Date	percent Used
2000 - SALARIES	\$116,524.00	\$116,524.00	\$86,349.36	\$7,418.66	\$30,174.64	25.90%
2101 - RETIREMENT	\$11,805.00	\$11,805.00	\$7,870.12	\$983.72	\$3,934.88	33.33%
2102 - SOCIAL SECURITY	\$5,520.00	\$5,520.00	\$3,658.28	\$457.68	\$1,861.72	33.73%
2103 - MEDICARE	\$1,291.00	\$1,291.00	\$855.54	\$107.04	\$435.46	33.73%
2104 - HEALTH INSURANCE	\$22,200.00	\$22,200.00	\$14,800.32	\$1,849.92	\$7,399.68	33.33%
2105 - LIFE INSURANCE	\$4.00	\$4.00	\$2.88	\$0.28	\$1.12	28.00%
0026 - WEED Total:	\$398,144.00	\$398,144.00	\$349,158.81	\$12,426.73	\$48,985.19	12.30%
140 - WEED Total:	\$398,144.00	\$398,144.00	\$349,158.81	\$12,426.73	\$48,985.19	12.30%
Grand Total:	\$36,706,652.21	\$36,706,652.21	\$26,764,038.32	\$2,347,766.34	\$9,942,613.89	27.09%

End of Report

WARD COUNTY

General Ledger - 2023 MONTHLY EXPENSES

Fiscal Year: 2023-2023 From Date:4/1/2023 To Date:4/30/2023

FUND / DEPT / ELEMENT / OBJECT	2023 Adopted	Adjusted Budget	Budget Balance	Range To Date	Year To Date	percent Used
160 - STATE ATTORNEY CONTINGENCY						
0031 - STATE ATTORNEY CONTINGENCY						
300 - GENERAL GOVT						
2999 - EXPENDITURES	\$6,000.00	\$6,000.00	\$5,049.83	\$0.00	\$950.17	15.84%
0031 - STATE ATTORNEY CONTINGENCY Total:	\$6,000.00	\$6,000.00	\$5,049.83	\$0.00	\$950.17	15.84%
160 - STATE ATTORNEY CONTINGENCY Total:	\$6,000.00	\$6,000.00	\$5,049.83	\$0.00	\$950.17	15.84%
Grand Total:	\$6,000.00	\$6,000.00	\$5,049.83	\$0.00	\$950.17	15.84%

End of Report

WARD COUNTY

General Ledger - 2023 MONTHLY EXPENSES

Fiscal Year: 2023-2023 From Date:4/1/2023 To Date:4/30/2023

FUND / DEPT / ELEMENT / OBJECT	2023 Adopted	Adjusted Budget	Budget Balance	Range To Date	Year To Date	percent Used
208 - FIRST DISTRICT HEALTH UNIT						
0040 - HOMESTEAD CREDIT						
300 - GENERAL GOVT						
2999 - EXPENDITURES	\$830,512.00	\$830,512.00	\$830,512.00	\$0.00	\$0.00	0.00%
0040 - HOMESTEAD CREDIT Total:	\$830,512.00	\$830,512.00	\$830,512.00	\$0.00	\$0.00	0.00%
0046 - FIRST DISTRICT HEALTH UNIT						
300 - GENERAL GOVT						
2999 - EXPENDITURES	\$0.00	\$0.00	(\$699,760.33)	\$19,336.46	\$699,760.33	0.00%
0046 - FIRST DISTRICT HEALTH UNIT Total:	\$0.00	\$0.00	(\$699,760.33)	\$19,336.46	\$699,760.33	0.00%
208 - FIRST DISTRICT HEALTH UNIT Total:	\$830,512.00	\$830,512.00	\$130,751.67	\$19,336.46	\$699,760.33	84.26%
Grand Total:	\$830,512.00	\$830,512.00	\$130,751.67	\$19,336.46	\$699,760.33	84.26%

End of Report

WARD COUNTY

General Ledger - 2023 MONTHLY EXPENSES

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FUND / DEPT / ELEMENT / OBJECT	2023 Adopted	Adjusted Budget	Budget Balance	Range To Date	Year To Date	percent Used
301 - SALES TAX BOND						
0065 - SALES TAX BOND						
300 - GENERAL GOVT						
2719 - SALES TAX BOND PAYMENT	\$5,832,250.00	\$5,832,250.00	\$46,375.00	\$0.00	\$5,785,875.00	99.20%
2720 - GO TAX BOND PAYMENT	\$290,850.00	\$290,850.00	\$145,650.00	\$0.00	\$145,200.00	49.92%
0065 - SALES TAX BOND Total:	\$6,123,100.00	\$6,123,100.00	\$192,025.00	\$0.00	\$5,931,075.00	96.86%
301 - SALES TAX BOND Total:	\$6,123,100.00	\$6,123,100.00	\$192,025.00	\$0.00	\$5,931,075.00	96.86%
Grand Total:	\$6,123,100.00	\$6,123,100.00	\$192,025.00	\$0.00	\$5,931,075.00	96.86%

End of Report

WARD COUNTY

General Ledger - 2023 MONTHLY EXPENSES

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FUND / DEPT / ELEMENT / OBJECT	2023 Adopted	Adjusted Budget	Budget Balance	Range To Date	Year To Date	percent Used
500 - EMERGENCY						
0072 - EMERGENCY						
300 - GENERAL GOVT						
2999 - EXPENDITURES	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00	0.00%
0072 - EMERGENCY Total:	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00	0.00%
500 - EMERGENCY Total:	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00	0.00%
Grand Total:	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00	0.00%

End of Report

WARD COUNTY

General Ledger - 2023 MONTHLY EXPENSES

Fiscal Year: 2023-2023 From Date: 4/1/2023 To Date: 4/30/2023

FUND / DEPT / ELEMENT / OBJECT	2023 Adopted	Adjusted Budget	Budget Balance	Range To Date	Year To Date	percent Used
506 - AMERICAN RESCUE PLAN ACT '21						
0001 - COMMISSIONERS						
300 - GENERAL GOVT						
2998 - ARPA	\$0.00	\$0.00	(\$226,426.49)	\$38,982.94	\$226,426.49	0.00%
0001 - COMMISSIONERS Total:	\$0.00	\$0.00	(\$226,426.49)	\$38,982.94	\$226,426.49	0.00%
0007 - JAIL						
300 - GENERAL GOVT						
2998 - ARPA	\$0.00	\$0.00	(\$41,414.08)	\$0.00	\$41,414.08	0.00%
0007 - JAIL Total:	\$0.00	\$0.00	(\$41,414.08)	\$0.00	\$41,414.08	0.00%
0013 - FACILITY UTILITIES						
300 - GENERAL GOVT						
2998 - ARPA	\$0.00	\$0.00	(\$3,931.62)	\$3,931.62	\$3,931.62	0.00%
0013 - FACILITY UTILITIES Total:	\$0.00	\$0.00	(\$3,931.62)	\$3,931.62	\$3,931.62	0.00%
0016 - PARK						
300 - GENERAL GOVT						
2998 - ARPA	\$0.00	\$0.00	(\$66,956.00)	\$0.00	\$66,956.00	0.00%
0016 - PARK Total:	\$0.00	\$0.00	(\$66,956.00)	\$0.00	\$66,956.00	0.00%
0019 - GENERAL MISCELLANEOUS						
300 - GENERAL GOVT						
2998 - ARPA	\$0.00	\$0.00	(\$18,555.41)	\$0.00	\$18,555.41	0.00%
0019 - GENERAL MISCELLANEOUS Total:	\$0.00	\$0.00	(\$18,555.41)	\$0.00	\$18,555.41	0.00%
0020 - LIBRARY						
300 - GENERAL GOVT						
2998 - ARPA	\$0.00	\$0.00	(\$113,987.67)	\$0.00	\$113,987.67	0.00%
0020 - LIBRARY Total:	\$0.00	\$0.00	(\$113,987.67)	\$0.00	\$113,987.67	0.00%
0024 - HIGHWAY						
300 - GENERAL GOVT						
2998 - ARPA	\$0.00	\$0.00	(\$10,135.09)	\$0.00	\$10,135.09	0.00%
0024 - HIGHWAY Total:	\$0.00	\$0.00	(\$10,135.09)	\$0.00	\$10,135.09	0.00%
506 - AMERICAN RESCUE PLAN ACT '21 Total:	\$0.00	\$0.00	(\$481,406.36)	\$42,914.56	\$481,406.36	0.00%
Grand Total:	\$0.00	\$0.00	(\$481,406.36)	\$42,914.56	\$481,406.36	0.00%

End of Report

WARD COUNTY

General Ledger - 2023 MONTHLY REVENUE

Fiscal Year: 2023-2023 From Date: 4/1/2023 To Date: 4/30/2023

FUND / DEPT / ELEMENT / OBJECT	2023 Adopted	Adjusted Budget	Budget Balance	Range To Date	Year To Date	percent Used
001 - GENERAL						
0000 - GENERAL						
200 - PROPERTY TAXES						
1001 - TAXES	(\$2,415,790.00)	(\$2,415,790.00)	(\$131,726.67)	(\$24,105.97)	(\$2,284,063.33)	94.55%
1114 - HISTORICAL SOCIETY	(\$85,000.00)	(\$85,000.00)	(\$8,360.79)	(\$739.71)	(\$76,639.21)	90.16%
1130 - ADVERTISING & PROMOTION TAX	(\$155,500.00)	(\$155,500.00)	(\$14,962.62)	(\$1,372.42)	(\$140,537.38)	90.38%
1131 - COMPREHENSIVE HEALTH TAX	(\$3,092,548.00)	(\$3,092,548.00)	(\$319,936.73)	(\$26,887.11)	(\$2,772,611.27)	89.65%
1133 - SOCIAL SECURITY TAX	(\$771,962.00)	(\$771,962.00)	(\$81,846.87)	(\$6,723.44)	(\$690,115.13)	89.40%
1159 - OVER/UNDER TAXES	\$0.00	\$0.00	\$3.00	\$0.00	(\$3.00)	0.00%
1165 - STABILIZATION	\$0.00	\$0.00	\$2.94	\$0.00	(\$2.94)	0.00%
201 - INTERGOVERNMENTAL						
1002 - OIL & GAS TAX	(\$17,500.00)	(\$17,500.00)	(\$17,500.00)	\$0.00	\$0.00	0.00%
1003 - STATE AID DISTRIBUTION	(\$2,800,000.00)	(\$2,800,000.00)	(\$1,825,651.39)	(\$221,114.96)	(\$974,348.61)	34.80%
1004 - HOMESTEAD CREDIT	(\$49,500.00)	(\$49,500.00)	(\$49,500.00)	\$0.00	\$0.00	0.00%
1005 - VETERANS CREDIT	(\$75,000.00)	(\$75,000.00)	(\$75,000.00)	\$0.00	\$0.00	0.00%
1007 - CENTRAL ASSESSED UTILITY	(\$105,000.00)	(\$105,000.00)	(\$10,895.31)	(\$94,104.69)	(\$94,104.69)	89.62%
1027 - REIMBURSEMENTS - STATE	\$0.00	\$0.00	\$352.80	\$0.00	(\$352.80)	0.00%
202 - CHARGES FOR SERVICES						
1006 - TELECOMMUNICATION	(\$93,107.00)	(\$93,107.00)	(\$0.43)	\$0.00	(\$93,106.57)	100.00%
1009 - PERMITS & LICENSES	(\$40,000.00)	(\$40,000.00)	(\$33,244.40)	(\$1,840.00)	(\$6,755.60)	16.89%
1010 - POSTAGE, COPIES, PHONES	(\$1,000.00)	(\$1,000.00)	(\$4,593.12)	(\$91.57)	\$3,593.12	-359.31%
1011 - ASSESSING SERVICE EQUAL	(\$78,000.00)	(\$78,000.00)	(\$78,000.00)	\$0.00	\$0.00	0.00%
1012 - COUNTY OFFICE FEES	(\$360,000.00)	(\$360,000.00)	(\$245,474.69)	(\$25,921.80)	(\$114,525.31)	31.81%
1014 - ELECTION REIMBURSEMENT	(\$8,000.00)	(\$8,000.00)	(\$8,000.00)	\$0.00	\$0.00	0.00%
1015 - CITY TRANSFER FINES/FEES	(\$200.00)	(\$200.00)	(\$40.00)	(\$40.00)	(\$160.00)	80.00%
1016 - CAMPING FEES	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	\$0.00	\$0.00	0.00%
1089 - CRIME VICTIM WITNESS FEES	(\$5,600.00)	(\$5,600.00)	(\$3,679.91)	(\$510.88)	(\$1,920.09)	34.29%
203 - PUBLIC SAFETY CHARGES						
1017 - HOUSING JUVENILES	(\$100,000.00)	(\$100,000.00)	(\$42,379.43)	(\$9,980.52)	(\$57,620.57)	57.62%
1018 - HOUSING PRISONERS	(\$1,250,000.00)	(\$1,250,000.00)	(\$876,379.79)	(\$110,374.12)	(\$373,620.21)	29.89%
1019 - CRIMINAL MILEAGE	(\$140,000.00)	(\$140,000.00)	(\$88,366.41)	(\$14,361.22)	(\$51,633.59)	36.88%
1020 - SPECIAL POLICING	(\$20,000.00)	(\$20,000.00)	(\$15,627.26)	\$0.00	(\$4,372.74)	21.86%
1087 - CORRECTIONAL REVENUE	\$0.00	\$0.00	\$3,450.00	(\$1,200.00)	(\$3,450.00)	0.00%
1163 - K9	\$0.00	\$0.00	\$5,106.09	(\$5,000.00)	(\$5,106.09)	0.00%
204 - MISCELLANEOUS						
1025 - REIMBURSEMENTS - GENERAL	(\$275,000.00)	(\$275,000.00)	(\$219,947.17)	(\$11,254.33)	(\$55,052.83)	20.02%
1030 - CONFERMENT OF BENEFITS	(\$50,000.00)	(\$50,000.00)	(\$50,000.00)	\$0.00	\$0.00	0.00%

WARD COUNTY

General Ledger - 2023 MONTHLY REVENUE

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FUND / DEPT / ELEMENT / OBJECT	2023 Adopted	Adjusted Budget	Budget Balance	Range To Date	Year To Date	percent Used
1049 - GAMBLING TAX	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	\$0.00	\$0.00	0.00%
206 - INTEREST						
1024 - INTEREST & PENALTY PROP TAX	(\$40,000.00)	(\$40,000.00)	(\$26,778.74)	(\$5,419.74)	(\$13,221.26)	33.05%
1038 - INTEREST EARNINGS	(\$45,000.00)	(\$45,000.00)	\$184,394.20	(\$36,722.38)	(\$229,394.20)	509.76%
207 - RENTS						
1039 - COLLECTED RENT	(\$560.00)	(\$560.00)	\$0.00	(\$560.00)	(\$560.00)	100.00%
208 - GRANTS						
1043 - LAW ENFORCEMENT GRANT	(\$100,000.00)	(\$100,000.00)	(\$46,098.56)	(\$29,408.79)	(\$53,901.44)	53.90%
1400 - OTHER GRANTS	\$0.00	\$0.00	\$21,958.19	\$0.00	(\$21,958.19)	0.00%
210 - PURCHASE CARD REVENUE						
1025 - REIMBURSEMENTS - GENERAL	(\$15,000.00)	(\$15,000.00)	\$13,794.95	(\$28,794.95)	(\$28,794.95)	191.97%
0000 - GENERAL Total:	(\$12,199,267.00)	(\$12,199,267.00)	(\$4,054,928.12)	(\$656,528.60)	(\$8,144,338.88)	66.76%
0007 - JAIL						
200 - PROPERTY TAXES						
1001 - TAXES	(\$4,735,247.00)	(\$4,735,247.00)	(\$454,891.94)	(\$41,363.89)	(\$4,280,355.06)	90.39%
1004 - HOMESTEAD CREDIT	(\$32,000.00)	(\$32,000.00)	(\$32,000.00)	\$0.00	\$0.00	0.00%
1005 - VETERANS CREDIT	(\$50,000.00)	(\$50,000.00)	(\$50,000.00)	\$0.00	\$0.00	0.00%
1007 - CENTRAL ASSESSED UTILITY	(\$46,000.00)	(\$46,000.00)	\$1,833.23	(\$47,833.23)	(\$47,833.23)	103.99%
1132 - CAPITAL PROJECT TAX	\$0.00	\$0.00	\$14.90	\$0.00	(\$14.90)	0.00%
206 - INTEREST						
1024 - INTEREST & PENALTY PROP TAX	(\$32,000.00)	(\$32,000.00)	(\$23,324.43)	(\$3,558.99)	(\$8,675.57)	27.11%
0007 - JAIL Total:	(\$4,895,247.00)	(\$4,895,247.00)	(\$558,368.24)	(\$92,756.11)	(\$4,336,878.76)	88.59%
0009 - EXTENSION						
200 - PROPERTY TAXES						
1001 - TAXES	(\$340,138.00)	(\$340,138.00)	(\$33,535.55)	(\$2,937.30)	(\$306,602.45)	90.14%
201 - INTERGOVERNMENTAL						
1004 - HOMESTEAD CREDIT	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)	\$0.00	\$0.00	0.00%
1005 - VETERANS CREDIT	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)	\$0.00	\$0.00	0.00%
206 - INTEREST						
1024 - INTEREST & PENALTY PROP TAX	(\$1,000.00)	(\$1,000.00)	(\$392.63)	(\$247.81)	(\$607.37)	60.74%
0009 - EXTENSION Total:	(\$346,138.00)	(\$346,138.00)	(\$38,928.18)	(\$3,185.11)	(\$307,209.82)	88.75%
0010 - VET SERVICES						
200 - PROPERTY TAXES						
1001 - TAXES	(\$269,568.00)	(\$269,568.00)	(\$26,756.07)	(\$2,353.57)	(\$242,811.93)	90.07%
201 - INTERGOVERNMENTAL						
1004 - HOMESTEAD CREDIT	(\$1,800.00)	(\$1,800.00)	(\$1,800.00)	\$0.00	\$0.00	0.00%
1005 - VETERANS CREDIT	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)	\$0.00	\$0.00	0.00%

WARD COUNTY

General Ledger - 2023 MONTHLY REVENUE

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FUND / DEPT / ELEMENT / OBJECT	2023 Adopted	Adjusted Budget	Budget Balance	Range To Date	Year To Date	percent Used
206 - INTEREST						
1024 - INTEREST & PENALTY PROP TAX	(\$1,000.00)	(\$1,000.00)	(\$507.44)	(\$201.96)	(\$492.56)	49.26%
0010 - VET SERVICES Total:	(\$275,368.00)	(\$275,368.00)	(\$32,063.51)	(\$2,555.53)	(\$243,304.49)	88.36%
0016 - PARK						
200 - PROPERTY TAXES						
1001 - TAXES	(\$167,500.00)	(\$167,500.00)	(\$14,187.48)	(\$1,480.35)	(\$153,312.52)	91.53%
201 - INTERGOVERNMENTAL						
1003 - STATE AID DISTRIBUTION	(\$1,800.00)	(\$1,800.00)	(\$1,078.28)	(\$163.78)	(\$721.72)	40.10%
1004 - HOMESTEAD CREDIT	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	\$0.00	\$0.00	0.00%
1005 - VETERANS CREDIT	(\$1,500.00)	(\$1,500.00)	(\$1,500.00)	\$0.00	\$0.00	0.00%
202 - CHARGES FOR SERVICES						
1006 - TELECOMMUNICATION	(\$300.00)	(\$300.00)	\$44.93	\$0.00	(\$344.93)	114.98%
1016 - CAMPING FEES	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	\$0.00	\$0.00	0.00%
206 - INTEREST						
1024 - INTEREST & PENALTY PROP TAX	(\$1,200.00)	(\$1,200.00)	(\$890.18)	(\$127.19)	(\$309.82)	25.82%
0016 - PARK Total:	(\$178,300.00)	(\$178,300.00)	(\$23,611.01)	(\$1,771.32)	(\$154,688.99)	86.76%
0017 - INSURANCE						
200 - PROPERTY TAXES						
1001 - TAXES	(\$536,000.00)	(\$536,000.00)	(\$47,314.96)	(\$4,690.98)	(\$488,685.04)	91.17%
1007 - CENTRAL ASSESSED UTILITY	(\$5,000.00)	(\$5,000.00)	\$461.49	(\$5,461.49)	(\$5,461.49)	109.23%
201 - INTERGOVERNMENTAL						
1004 - HOMESTEAD CREDIT	(\$3,500.00)	(\$3,500.00)	(\$3,500.00)	\$0.00	\$0.00	0.00%
1005 - VETERANS CREDIT	(\$5,500.00)	(\$5,500.00)	(\$5,500.00)	\$0.00	\$0.00	0.00%
1090 - INS AUTO, PROPERTY & OTHER	(\$50,000.00)	(\$50,000.00)	(\$18,595.01)	(\$5,794.56)	(\$31,404.99)	62.81%
206 - INTEREST						
1024 - INTEREST & PENALTY PROP TAX	(\$2,000.00)	(\$2,000.00)	(\$1,024.16)	(\$397.83)	(\$975.84)	48.79%
0017 - INSURANCE Total:	(\$602,000.00)	(\$602,000.00)	(\$75,472.64)	(\$16,344.86)	(\$526,527.36)	87.46%
0092 - INDIRECT						
200 - PROPERTY TAXES						
1001 - TAXES	\$0.00	\$0.00	\$85.59	\$0.00	(\$85.59)	0.00%
204 - MISCELLANEOUS						
1025 - REIMBURSEMENTS - GENERAL	(\$440,000.00)	(\$440,000.00)	(\$219,470.19)	\$0.00	(\$220,529.81)	50.12%
206 - INTEREST						
1024 - INTEREST & PENALTY PROP TAX	\$0.00	\$0.00	\$60.21	\$0.00	(\$60.21)	0.00%
0092 - INDIRECT Total:	(\$440,000.00)	(\$440,000.00)	(\$219,324.39)	\$0.00	(\$220,675.61)	50.15%
001 - GENERAL Total:	(\$18,936,320.00)	(\$18,936,320.00)	(\$5,002,696.09)	(\$773,141.53)	(\$13,933,623.91)	73.58%
100 - LIBRARY						

WARD COUNTY

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0020 - LIBRARY						
200 - PROPERTY TAXES						
1001 - TAXES	(\$408,325.00)	(\$408,325.00)	(\$34,510.24)	(\$3,864.11)	(\$373,814.76)	91.55%
201 - INTERGOVERNMENTAL						
1003 - STATE AID DISTRIBUTION	(\$7,000.00)	(\$7,000.00)	(\$3,914.02)	(\$700.32)	(\$3,085.98)	44.09%
1004 - HOMESTEAD CREDIT	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	\$0.00	\$0.00	0.00%
1005 - VETERANS CREDIT	(\$4,000.00)	(\$4,000.00)	(\$4,000.00)	\$0.00	\$0.00	0.00%
1007 - CENTRAL ASSESSED UTILITY	(\$5,000.00)	(\$5,000.00)	\$5,810.43	(\$10,810.43)	(\$10,810.43)	216.21%
1051 - LOCAL GOVT SHARE TO LIBRARY	(\$38,400.00)	(\$38,400.00)	(\$24,960.00)	(\$3,360.00)	(\$13,440.00)	35.00%
202 - CHARGES FOR SERVICES						
1006 - TELECOMMUNICATION	(\$1,378.00)	(\$1,378.00)	(\$0.27)	\$0.00	(\$1,377.73)	99.98%
204 - MISCELLANEOUS						
1025 - REIMBURSEMENTS - GENERAL	(\$2,500.00)	(\$2,500.00)	(\$672.24)	(\$1,428.91)	(\$1,827.76)	73.11%
206 - INTEREST						
1024 - INTEREST & PENALTY PROP TAX	(\$1,200.00)	(\$1,200.00)	(\$491.25)	(\$237.41)	(\$708.75)	59.06%
1038 - INTEREST EARNINGS	(\$200.00)	(\$200.00)	\$199.18	(\$206.31)	(\$399.18)	199.59%
208 - GRANTS						
1046 - LIBRARY STATE AID	(\$29,000.00)	(\$29,000.00)	(\$29,000.00)	\$0.00	\$0.00	0.00%
0020 - LIBRARY Total:	(\$499,503.00)	(\$499,503.00)	(\$94,038.41)	(\$20,607.49)	(\$405,464.59)	81.17%
100 - LIBRARY Total:	(\$499,503.00)	(\$499,503.00)	(\$94,038.41)	(\$20,607.49)	(\$405,464.59)	81.17%
101 - BOOKMOBILE REPLACEMENT						
0020 - LIBRARY						
200 - PROPERTY TAXES						
1001 - TAXES	(\$20,000.00)	(\$20,000.00)	(\$1,697.83)	(\$167.89)	(\$18,302.17)	91.51%
201 - INTERGOVERNMENTAL						
1007 - CENTRAL ASSESSED UTILITY	\$0.00	\$0.00	\$533.82	(\$533.82)	(\$533.82)	0.00%
206 - INTEREST						
1024 - INTEREST & PENALTY PROP TAX	\$0.00	\$0.00	\$18.46	(\$8.62)	(\$18.46)	0.00%
0020 - LIBRARY Total:	(\$20,000.00)	(\$20,000.00)	(\$1,145.55)	(\$710.33)	(\$18,854.45)	94.27%
101 - BOOKMOBILE REPLACEMENT Total:	(\$20,000.00)	(\$20,000.00)	(\$1,145.55)	(\$710.33)	(\$18,854.45)	94.27%
110 - 911 WIRED/WIRELESS						
0021 - 911 WIRED/WIRELESS						
200 - PROPERTY TAXES						
1001 - TAXES	(\$731,388.00)	(\$731,388.00)	(\$64,656.31)	(\$5,006.26)	(\$666,731.69)	91.16%
1004 - HOMESTEAD CREDIT	(\$7,000.00)	(\$7,000.00)	(\$7,000.00)	\$0.00	\$0.00	0.00%
1005 - VETERANS CREDIT	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)	\$0.00	\$0.00	0.00%
1007 - CENTRAL ASSESSED UTILITY	(\$2,500.00)	(\$2,500.00)	\$5,851.71	(\$8,351.71)	(\$8,351.71)	334.07%

WARD COUNTY

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2824 - MINOT 911 TAX	(\$650,000.00)	(\$650,000.00)	\$98,795.07	(\$6,740.53)	(\$748,795.07)	115.20%
201 - INTERGOVERNMENTAL						
1027 - REIMBURSEMENTS - STATE	\$0.00	\$0.00	\$441.00	\$0.00	(\$441.00)	0.00%
204 - MISCELLANEOUS						
1025 - REIMBURSEMENTS - GENERAL	(\$1,500,000.00)	(\$1,500,000.00)	(\$974,775.70)	(\$127,716.63)	(\$525,224.30)	35.01%
206 - INTEREST						
1024 - INTEREST & PENALTY PROP TAX	(\$1,000.00)	(\$1,000.00)	(\$345.72)	(\$247.01)	(\$654.28)	65.43%
1038 - INTEREST EARNINGS	(\$2,000.00)	(\$2,000.00)	\$8,643.81	(\$3,938.33)	(\$10,643.81)	532.19%
0021 - 911 WIRED/WIRELESS Total:	(\$2,903,888.00)	(\$2,903,888.00)	(\$943,046.14)	(\$152,000.47)	(\$1,960,841.86)	67.52%
110 - 911 WIRED/WIRELESS Total:	(\$2,903,888.00)	(\$2,903,888.00)	(\$943,046.14)	(\$152,000.47)	(\$1,960,841.86)	67.52%
111 - 911 DEPRECIATION						
0022 - 911 DEPRECIATION						
204 - MISCELLANEOUS						
1025 - REIMBURSEMENTS - GENERAL	\$0.00	\$0.00	\$135,000.00	\$0.00	(\$135,000.00)	0.00%
0022 - 911 DEPRECIATION Total:	\$0.00	\$0.00	\$135,000.00	\$0.00	(\$135,000.00)	0.00%
111 - 911 DEPRECIATION Total:	\$0.00	\$0.00	\$135,000.00	\$0.00	(\$135,000.00)	0.00%
120 - 24/7 SOBRIETY						
0023 - 24/7 SOBRIETY						
204 - MISCELLANEOUS						
1025 - REIMBURSEMENTS - GENERAL	(\$205,000.00)	(\$205,000.00)	(\$149,431.26)	(\$15,115.31)	(\$55,568.74)	27.11%
0023 - 24/7 SOBRIETY Total:	(\$205,000.00)	(\$205,000.00)	(\$149,431.26)	(\$15,115.31)	(\$55,568.74)	27.11%
120 - 24/7 SOBRIETY Total:	(\$205,000.00)	(\$205,000.00)	(\$149,431.26)	(\$15,115.31)	(\$55,568.74)	27.11%
130 - HIGHWAY						
0024 - HIGHWAY						
200 - PROPERTY TAXES						
1001 - TAXES	(\$2,620,814.00)	(\$2,620,814.00)	(\$355,879.00)	(\$24,728.13)	(\$2,264,935.00)	86.42%
1153 - FARM TO MARKET	\$0.00	\$0.00	\$0.86	\$0.00	(\$0.86)	0.00%
1154 - COUNTY ROAD DEPT TAX	(\$150,000.00)	(\$150,000.00)	(\$14,901.04)	\$0.00	(\$135,098.96)	90.07%
201 - INTERGOVERNMENTAL						
1002 - OIL & GAS TAX	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)	\$0.00	\$0.00	0.00%
1003 - STATE AID DISTRIBUTION	(\$160,000.00)	(\$160,000.00)	(\$95,045.08)	(\$14,740.62)	(\$64,954.92)	40.60%
1004 - HOMESTEAD CREDIT	(\$22,000.00)	(\$22,000.00)	(\$22,000.00)	\$0.00	\$0.00	0.00%
1005 - VETERANS CREDIT	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)	\$0.00	\$0.00	0.00%
1007 - CENTRAL ASSESSED UTILITY	(\$31,000.00)	(\$31,000.00)	(\$4,227.64)	(\$26,772.36)	(\$26,772.36)	86.36%
1028 - REIMBURSEMENTS - CITY	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)	\$0.00	\$0.00	0.00%
1029 - REIMBURSEMENTS - TWP	(\$40,000.00)	(\$40,000.00)	(\$10,973.50)	(\$25,011.50)	(\$29,026.50)	72.57%
203 - PUBLIC SAFETY CHARGES						

WARD COUNTY

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Fiscal Year: 2023-2023 From Date: 4/1/2023 To Date: 4/30/2023

FUND / DEPT / ELEMENT / OBJECT	2023 Adopted	Adjusted Budget	Budget Balance	Range To Date	Year To Date	percent Used
1021 - OVERWEIGHT FEES	(\$60,000.00)	(\$60,000.00)	(\$48,962.85)	(\$6,072.08)	(\$11,037.15)	18.40%
204 - MISCELLANEOUS						
1025 - REIMBURSEMENTS - GENERAL	(\$200,000.00)	(\$200,000.00)	(\$155,423.55)	(\$19,384.10)	(\$44,576.45)	22.29%
206 - INTEREST						
1024 - INTEREST & PENALTY PROP TAX	(\$21,000.00)	(\$21,000.00)	(\$15,387.76)	(\$2,327.30)	(\$5,612.24)	26.72%
0024 - HIGHWAY Total:	(\$3,354,814.00)	(\$3,354,814.00)	(\$772,799.56)	(\$119,036.09)	(\$2,582,014.44)	76.96%
130 - HIGHWAY Total:	(\$3,354,814.00)	(\$3,354,814.00)	(\$772,799.56)	(\$119,036.09)	(\$2,582,014.44)	76.96%
131 - HIGHWAY USERS						
0024 - HIGHWAY						
208 - GRANTS						
1047 - HIGHWAY USERS GRANT	(\$4,400,000.00)	(\$4,400,000.00)	(\$2,853,153.82)	(\$376,924.40)	(\$1,546,846.18)	35.16%
0024 - HIGHWAY Total:	(\$4,400,000.00)	(\$4,400,000.00)	(\$2,853,153.82)	(\$376,924.40)	(\$1,546,846.18)	35.16%
131 - HIGHWAY USERS Total:	(\$4,400,000.00)	(\$4,400,000.00)	(\$2,853,153.82)	(\$376,924.40)	(\$1,546,846.18)	35.16%
132 - VISION ZERO OUTREACH						
0024 - HIGHWAY						
204 - MISCELLANEOUS						
1025 - REIMBURSEMENTS - GENERAL	(\$111,670.00)	(\$111,670.00)	(\$76,146.21)	(\$9,109.21)	(\$35,523.79)	31.81%
0024 - HIGHWAY Total:	(\$111,670.00)	(\$111,670.00)	(\$76,146.21)	(\$9,109.21)	(\$35,523.79)	31.81%
132 - VISION ZERO OUTREACH Total:	(\$111,670.00)	(\$111,670.00)	(\$76,146.21)	(\$9,109.21)	(\$35,523.79)	31.81%
133 - HIGHWAY-CO INFRASTRUCTURE DIST.						
0024 - HIGHWAY						
201 - INTERGOVERNMENTAL						
1027 - REIMBURSEMENTS - STATE	\$0.00	\$0.00	\$5,554,776.84	\$0.00	(\$5,554,776.84)	0.00%
0024 - HIGHWAY Total:	\$0.00	\$0.00	\$5,554,776.84	\$0.00	(\$5,554,776.84)	0.00%
133 - HIGHWAY-CO INFRASTRUCTURE DIST. Total:	\$0.00	\$0.00	\$5,554,776.84	\$0.00	(\$5,554,776.84)	0.00%
140 - WEED						
0025 - WEED						
200 - PROPERTY TAXES						
1001 - TAXES	(\$342,144.00)	(\$342,144.00)	(\$34,041.11)	(\$2,428.78)	(\$308,102.89)	90.05%
1031 - LAND OWNER REIMB	(\$20,000.00)	(\$20,000.00)	(\$15,794.50)	\$0.00	(\$4,205.50)	21.03%
201 - INTERGOVERNMENTAL						
1003 - STATE AID DISTRIBUTION	(\$50,000.00)	(\$50,000.00)	(\$27,738.63)	(\$5,051.91)	(\$22,261.37)	44.52%
1004 - HOMESTEAD CREDIT	(\$1,500.00)	(\$1,500.00)	(\$1,500.00)	\$0.00	\$0.00	0.00%
1005 - VETERANS CREDIT	(\$1,500.00)	(\$1,500.00)	(\$1,500.00)	\$0.00	\$0.00	0.00%
1007 - CENTRAL ASSESSED UTILITY	(\$2,000.00)	(\$2,000.00)	\$1,462.57	(\$3,462.57)	(\$3,462.57)	173.13%
202 - CHARGES FOR SERVICES						
1006 - TELECOMMUNICATION	(\$4,500.00)	(\$4,500.00)	\$14.08	\$0.00	(\$4,514.08)	100.31%

WARD COUNTY

General Ledger - 2023 MONTHLY REVENUE

Fiscal Year: 2023-2023 From Date:4/1/2023 To Date:4/30/2023

FUND / DEPT / ELEMENT / OBJECT	2023 Adopted	Adjusted Budget	Budget Balance	Range To Date	Year To Date	percent Used
204 - MISCELLANEOUS						
1025 - REIMBURSEMENTS - GENERAL	(\$1,000.00)	(\$1,000.00)	(\$897.55)	(\$102.45)	(\$102.45)	10.25%
206 - INTEREST						
1024 - INTEREST & PENALTY PROP TAX	\$0.00	\$0.00	\$357.04	(\$146.24)	(\$357.04)	0.00%
1038 - INTEREST EARNINGS	(\$500.00)	(\$500.00)	(\$170.37)	(\$172.29)	(\$329.63)	65.93%
208 - GRANTS						
1048 - WEED CONTROL GRANT	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	\$0.00	\$0.00	0.00%
0025 - WEED Total:	(\$428,144.00)	(\$428,144.00)	(\$84,808.47)	(\$11,364.24)	(\$343,335.53)	80.19%
140 - WEED Total:	(\$428,144.00)	(\$428,144.00)	(\$84,808.47)	(\$11,364.24)	(\$343,335.53)	80.19%
Grand Total:	(\$30,859,339.00)	(\$30,859,339.00)	(\$4,287,488.67)	(\$1,478,009.07)	(\$26,571,850.33)	86.11%

End of Report

WARD COUNTY

General Ledger - 2023 MONTHLY REVENUE

Fiscal Year: 2023-2023 From Date:4/1/2023 To Date:4/30/2023

FUND / DEPT / ELEMENT / OBJECT	2023 Adopted	Adjusted Budget	Budget Balance	Range To Date	Year To Date	percent Used
208 - FIRST DISTRICT HEALTH UNIT						
0046 - FIRST DISTRICT HEALTH UNIT						
200 - PROPERTY TAXES						
1001 - TAXES	(\$747,512.00)	(\$747,512.00)	(\$76,824.64)	(\$6,416.25)	(\$670,687.36)	89.72%
201 - INTERGOVERNMENTAL						
1003 - STATE AID DISTRIBUTION	(\$76,000.00)	(\$76,000.00)	(\$46,334.77)	(\$6,732.11)	(\$29,665.23)	39.03%
1007 - CENTRAL ASSESSED UTILITY	(\$7,000.00)	(\$7,000.00)	\$496.26	(\$7,496.26)	(\$7,496.26)	107.09%
206 - INTEREST						
1024 - INTEREST & PENALTY PROP TAX	\$0.00	\$0.00	\$1,329.57	(\$541.59)	(\$1,329.57)	0.00%
0046 - FIRST DISTRICT HEALTH UNIT Total:	(\$830,512.00)	(\$830,512.00)	(\$121,333.58)	(\$21,186.21)	(\$709,178.42)	85.39%
208 - FIRST DISTRICT HEALTH UNIT Total:	(\$830,512.00)	(\$830,512.00)	(\$121,333.58)	(\$21,186.21)	(\$709,178.42)	85.39%
Grand Total:	(\$830,512.00)	(\$830,512.00)	(\$121,333.58)	(\$21,186.21)	(\$709,178.42)	85.39%

End of Report

WARD COUNTY

General Ledger - 2023 MONTHLY REVENUE

Fiscal Year: 2023-2023 From Date:4/1/2023 To Date:4/30/2023

FUND / DEPT / ELEMENT / OBJECT	2023 Adopted	Adjusted Budget	Budget Balance	Range To Date	Year To Date	percent Used
301 - SALES TAX BOND						
0065 - SALES TAX BOND						
200 - PROPERTY TAXES						
1001 - TAXES	\$0.00	\$0.00	\$28.92	\$0.00	(\$28.92)	0.00%
204 - MISCELLANEOUS						
1025 - REIMBURSEMENTS - GENERAL	(\$6,600,000.00)	(\$6,600,000.00)	(\$4,154,682.05)	(\$505,346.23)	(\$2,445,317.95)	37.05%
206 - INTEREST						
1024 - INTEREST & PENALTY PROP TAX	\$0.00	\$0.00	\$10.16	\$0.00	(\$10.16)	0.00%
1038 - INTEREST EARNINGS	\$0.00	\$0.00	\$36,142.48	\$0.00	(\$36,142.48)	0.00%
0065 - SALES TAX BOND Total:	(\$6,600,000.00)	(\$6,600,000.00)	(\$4,118,500.49)	(\$505,346.23)	(\$2,481,499.51)	37.60%
301 - SALES TAX BOND Total:	(\$6,600,000.00)	(\$6,600,000.00)	(\$4,118,500.49)	(\$505,346.23)	(\$2,481,499.51)	37.60%
302 - BOND SURPLUS						
0066 - BOND SURPLUS						
200 - PROPERTY TAXES						
1001 - TAXES	\$0.00	\$0.00	\$23.60	\$0.00	(\$23.60)	0.00%
206 - INTEREST						
1024 - INTEREST & PENALTY PROP TAX	\$0.00	\$0.00	\$8.31	\$0.00	(\$8.31)	0.00%
0066 - BOND SURPLUS Total:	\$0.00	\$0.00	\$31.91	\$0.00	(\$31.91)	0.00%
302 - BOND SURPLUS Total:	\$0.00	\$0.00	\$31.91	\$0.00	(\$31.91)	0.00%
Grand Total:	(\$6,600,000.00)	(\$6,600,000.00)	(\$4,118,468.58)	(\$505,346.23)	(\$2,481,531.42)	37.60%

End of Report

WARD COUNTY

General Ledger - 2023 MONTHLY REVENUE

Fiscal Year: **2023-2023** From Date: 4/1/2023 To Date: 4/30/2023

FUND / DEPT / ELEMENT / OBJECT	2023 Adopted	Adjusted Budget	Budget Balance	Range To Date	Year To Date	percent Used
500 - EMERGENCY						
0072 - EMERGENCY						
200 - PROPERTY TAXES						
1001 - TAXES	\$0.00	\$0.00	\$131.18	(\$67.16)	(\$131.18)	0.00%
206 - INTEREST						
1024 - INTEREST & PENALTY PROP TAX	\$0.00	\$0.00	\$33.52	(\$16.44)	(\$33.52)	0.00%
0072 - EMERGENCY Total:	\$0.00	\$0.00	\$164.70	(\$83.60)	(\$164.70)	0.00%
500 - EMERGENCY Total:	\$0.00	\$0.00	\$164.70	(\$83.60)	(\$164.70)	0.00%
Grand Total:	\$0.00	\$0.00	\$164.70	(\$83.60)	(\$164.70)	0.00%

End of Report

WARD COUNTY

General Ledger - 2023 MONTHLY REVENUE

Fiscal Year: 2023-2023 From Date:4/1/2023 To Date:4/30/2023

FUND / DEPT / ELEMENT / OBJECT	2023 Adopted	Adjusted Budget	Budget Balance	Range To Date	Year To Date	percent Used
506 - AMERICAN RESCUE PLAN ACT '21						
0000 - GENERAL						
206 - INTEREST						
1038 - INTEREST EARNINGS	\$0.00	\$0.00	\$68,625.92	(\$15,793.59)	(\$68,625.92)	0.00%
0000 - GENERAL Total:	\$0.00	\$0.00	\$68,625.92	(\$15,793.59)	(\$68,625.92)	0.00%
506 - AMERICAN RESCUE PLAN ACT '21 Total:	\$0.00	\$0.00	\$68,625.92	(\$15,793.59)	(\$68,625.92)	0.00%
507 - OPIOID SETTLEMENT						
0019 - GENERAL MISCELLANEOUS						
204 - MISCELLANEOUS						
1401 - OTHER REVENUES	\$0.00	\$0.00	\$31,167.53	\$0.00	(\$31,167.53)	0.00%
0019 - GENERAL MISCELLANEOUS Total:	\$0.00	\$0.00	\$31,167.53	\$0.00	(\$31,167.53)	0.00%
507 - OPIOID SETTLEMENT Total:	\$0.00	\$0.00	\$31,167.53	\$0.00	(\$31,167.53)	0.00%
508 - LATCF						
0000 - GENERAL						
206 - INTEREST						
1038 - INTEREST EARNINGS	\$0.00	\$0.00	\$50,000.00	\$0.00	(\$50,000.00)	0.00%
0000 - GENERAL Total:	\$0.00	\$0.00	\$50,000.00	\$0.00	(\$50,000.00)	0.00%
508 - LATCF Total:	\$0.00	\$0.00	\$50,000.00	\$0.00	(\$50,000.00)	0.00%
Grand Total:	\$0.00	\$0.00	\$149,793.45	(\$15,793.59)	(\$149,793.45)	0.00%

End of Report

Ward County Sheriff's Department

Monthly Report

April 2023

Patrol Division

- Patrol submitted 71 cases
- Responded to the Dakota Boys and Girls Ranch 11 times
- 101 arrests were made by Patrol
- A total of 354 citations were issued

K-9

Baxi has been assigned a new handler and will be in training for the next two months

Investigations

- 70 new cases assigned with 97 criminal offences
- 7 cases assigned out for investigation
- 63 cases assigned for follow up
- 5 cases filed inactive
- 2 cases were closed with no prosecution
- 5 cases were sent to the States Attorney's Office for review
- 5 cases cleared by arrest
- 1 open ICAC investigations
- 4 Domestic Violence Reports were received
- 4 Reports of child abuse and neglect were received
- Search warrants were obtained and executed for numerous cases.

Civil Process

- 556 Papers received for service
- \$14,416.72 in revenue taken in

Total calls for service

- There were a total of 1,623 calls for service

Bomb Team

- Regular training conducted

SWAT/Crisis Negotiations teams

4/10 Monthly training was held at the WCLER.

4/30 Training was held at the Minot Police Department

Transports

- 18 trips taken
- 30 people moved

Warrants

- 11 individuals were arrested on 16 outstanding warrants by our warrants officer.

School Resource Deputy

Sgt. Mahoney met with Kyle Patterson and the Vision Zero kids at DLB several times to finalize plans for our Vision Zero Safety Day on May 10th. April was also "Month of the Military Child" so each school on base had several events planned for children.

Deputy Appearances

April 13th, 2023

Deputy Hawkins attended a Traffic Safety event that was put on by Vision Zero at Nedrose High School. This event had approximately 100 students from grades 8-12 that were broke down into five groups that rotated between the stations. It started by Vision Zeros' Kyle Patterson giving a speech which incorporated Deputy Hawkins and Minot Police Department Sgt. Ruelle. The kids asked us a few questions mainly centered on traffic safety, distracted driving and winter driving. Deputy Hawkins ran the "drunk pedal cart" course. He set up a course with cones that was fairly difficult to navigate while "intoxicated". Minot Police Department Sgt. Ruelle's and Minot Police Department Officer Stanfield's station had the kids perform SFSTs. There was about a 75% overall participation rate with all the groups. It seemed like the kids had fun and got a real eye-opener as to what it was possibly like to drive drunk. Deputy Hawkins got a lot of "Holy Cow, I can't see ANYTHING" reactions from them. This was a fun event for all that participated.

Respectfully submitted,



Sheriff Robert Roed

Ward County Detention Center
Monthly Report- April 2023

WCDC April Revenue

		2023 Total
Billing other agencies	\$93,264.65	\$357,805.32
Medical/Medication	\$3,370.75	\$6,908.15
Work release Room and Board	\$320.00	\$80.00
Restitution	\$0.00	\$125.00
Electronic Monitoring	\$36.00	\$536.00
IBF	\$6,998.16	\$42,298.08

WCDC April Expenses

April Medical Bills

		2023 Total
Hazmat Removal	\$0.00	\$522.85
Dental	\$7,938.00	\$10,363.00
Medication/Medical Supplies	\$19,554.21	\$58,781.98
Medical Bills	\$14,939.58	\$40,823.44
NP Contract and other Physicians Bills	\$15,542.00	\$57,997.40
1st District Contract	\$2,375.47	\$7,749.59
CMT Training	\$0.00	\$90.00
Psych.Tests	\$600.00	\$1,050.00
Month Total	\$60,949.26	\$177,378.26

WCDC April Medical Stats

		2023 Total
Sick Call at the Jail	66	385
Doctor's Appointments	15	77
ER Visits	1	28
TB Tests	47	198
Physicals	40	176
Mental Health	40	215

April Booking Numbers

		2023 Total	
Bookings	291	1187	ADP
Average Daily Count	153	624	156
Average at 0000 hours	143	586	147

Ward County Juvenile Detention Housing Bill for the month of
April 2023

Medication

Postage

Hospital Visit

Total Out of County Housing Bill

Total Monthly Bill

Year To Date Billing 2023

\$15,251.50

\$49,891.00

WCJD March Medical Stats

2023 Total

Sick call	10	31
ER Visits	0	0
Mental Health	8	32

March Booking Numbers

2023 Total

Bookings	11	41
----------	----	----

REVENUE VOUCHER

TO THE TREASURER OF WARD COUNTY
NORTH DAKOTA

DEPARTMENT: COUNTY RECORDER

It is hereby certified that the following is a complete and correct account of all fees and moneys collected for the period herein stated, all items of which are supported by documents on file and by entries in the books of account of the undersigned.

Period March 1, 2023
To March 31, 2023

Signed

Date

SOURCE OF REVENUE RECEIPT

Tender Type Journal Summary

Included Tenders:

ACH, Check, CreditCard, MoneyOrder, OnAccount, cash, overshoot

Ward Recorder

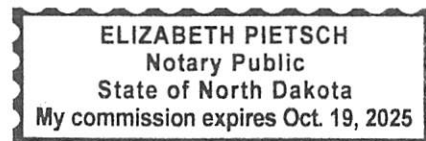
From 3/1/23 12:00 AM To 3/31/23 11:59 PM

ID / Description	Check	Money Order	Cash	Total Deposit	ACH	Credit Card	Over/Short	Total Distribution
Revenue								
001-000-341-1500-001 - Real Estate	12,889.00		275.00	13,164.00	4,224.00	231.00		17,619.00
001-000-341-1500-002 - Copies	865.80		231.00	1,096.80		245.00		1,341.80
001-000-341-1500-003 - Plats	34.00		17.00	51.00				51.00
001-000-341-1500-004 - Filing Fees	370.00			370.00				370.00
001-000-341-1500-008 - Reports	80.00			80.00				80.00
001-000-341-1500-012 - Wills	20.00			20.00				20.00
001-000-341-1500-013 - Marriage Fees - County			1,110.00	1,110.00				1,110.00
001-000-341-1500-015 - Passports	2,730.00		875.00	3,605.00		315.00		3,920.00
001-000-341-1500-017 - Passport Card	245.00			245.00				245.00
419-0000-341-1700 - Marriage Fees - State			1,295.00	1,295.00				1,295.00
464-0000-369-0100 - Preservation Fee	1,353.00		48.00	1,401.00	510.00	39.00		1,950.00
Total for Revenue	18,586.80	0.00	3,851.00	22,437.80	4,734.00	830.00	0.00	28,001.80

County officer required by law to file a sworn statement of fees collected should execute the following affidavit:

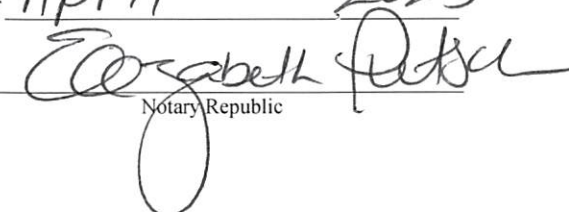
I do solemnly swear that the within and foregoing is a true and correct statement for the period stated of the fees collected by me and for which I am required by law to account.


County Recorder
Title



Subscribed and sworn to before me this 24 day of April 2023

My Commission expires 10-19-2025


Notary Republic

Ward County Sheriff's Office Revenue Voucher

TO THE TREASURER OF WARD COUNTY, MINOT NORTH DAKOTA, FROM THE SHERIFF'S DEPARTMENT

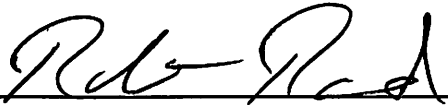
It is hereby certified that the following is a complete and correct account of all fees and monies collected for the period herein stated, all items of which are supported by documents on file and by entries in the books of account of the undersigned.

Period **April 01, 2023 through April 30, 2023**

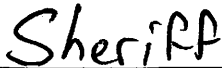
<u>SOURCE OF REVENUE RECEIPT</u>	<u>ACCOUNT #</u>	<u>TOTAL FEES COLLECTED</u>
Civil Fees	001-0000-203-1019	14,102.17
Copies	001-0000-202-1010	55.50
Direct Deposits *		259.05
	TOTAL	14,416.72

County Officer required by law to file a sworn statement of fees collected should execute the following affidavit:

I do solemnly swear that the within and foregoing is a true and correct statement for the period stated of the fees collected by me and for which I am required by law to account.



Officer



Title

Ward County
North Dakota

Subscribed and sworn to before me this 2 day of May, 2023.



Notary Public

SHANNON LARSON
Notary Public
State of North Dakota
My Commission Expires Feb. 1, 2027

* Auditor Direct Payment fee adjustments

REQUEST FOR DUPLICATE WARRANT
(NDCC 21-06-03)

Applicant: BORDERS, BRENDA
Address: 5701 37TH AVE SE
MINOT, ND 58701

Lost, mutilated, defaced or destroyed warrant information:

Check No: 189858 Date issued: 10/10/2022 Amount: \$25.00

AGREEMENT

The undersigned applicant hereby requests the Board of Ward County Commissioners to authorize the issuance of a duplicate warrant as set forth above, and agrees to hold Ward County harmless for all loss that may occur and all costs, damages, expenses that said Ward County may sustain by reason of the issuance of said duplicate warrant. Applicant further certifies that the original warrant was either lost, mutilated, defaced or destroyed, and has not been cashed or deposited to the benefit of the applicant, the applicant's heirs, executors or any person known to the applicant.

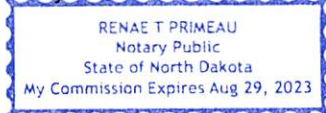
Signed by the applicant this 26th day of April, 2023.

Brenda Borders
Applicant

STATE OF NORTH DAKOTA)
) SS
COUNTY OF WARD)

On this 26th day of April, 2023, before me the undersigned, personally appeared _____, to me known to be the person described in and who executed the foregoing agreement.

Witness my hand and seal the day and year above written.



Renae T Primeau
Notary Public, Ward County, North Dakota

My commission expires: 8-29-23

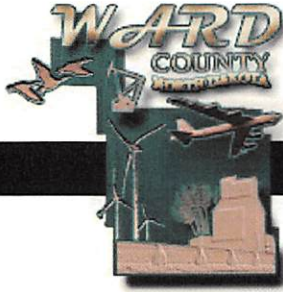
Application approved this ____ day of _____, 20____.

Chair, Ward County Board

Ward County Auditor/Treasurer

Duplicate warrant issued this ____ day of _____, 20____.

Duplicate warrant number _____



Auditor / Treasurer's Office

To: Commissioners
From: Marisa Haman/Auditor-Treasurer
Date: May 16th, 2023
Re: Agenda Management/Video Software

Action requested: Would board be interested in software that would assist with compiling meeting agendas, organization and viewing of packet documents and indexing of meeting videos?

Granicus provided a demo of the agenda management software to my office as well as IT. Some benefits to the software are as follows:

- A portal for submission of agenda documentation so things are all in one place instead of emailed or handed in via paper.
- Allows for indexing of the the meeting videos by agenda making it easier for constituents to follow along during live meetings and also make re-watching videos less cumbersome.
- Allows individuals to subscribe for meeting notices/updates.
- Provides a search feature for specific words within documents, minutes or agenda.
- Provides separate logins for employees so each person can make their own notes within the software and view during meetings.

Peak

For easy agenda management
– from prep to publish

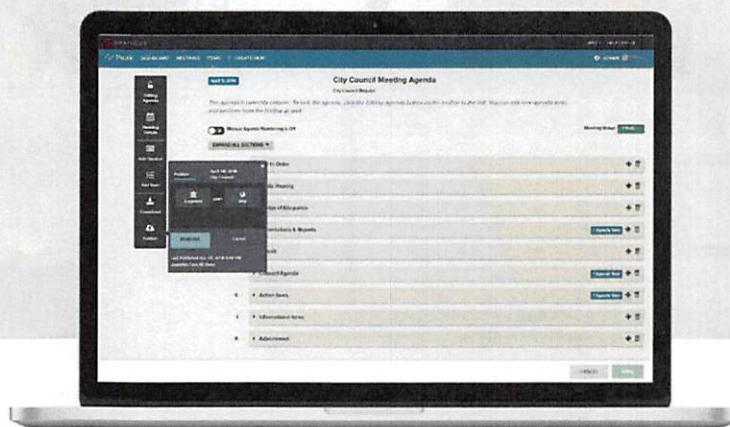
DID YOU KNOW

50-75%

of staff time is wasted
creating agendas and
minutes manually?

The Peak Advantage

- Sleek and intuitive design
- Unparalleled accessibility
- Innovative collaboration and communication tools
- Seamless integrations with many other Granicus products and solutions for an efficient and simple-to-use system.



Streamline Your Meeting Process with Peak

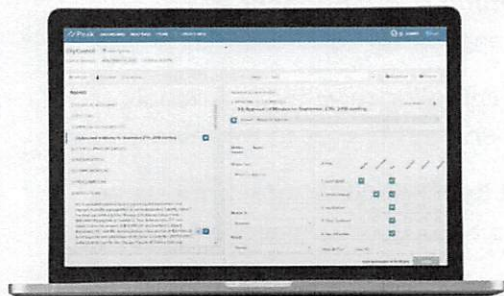
An intuitive and flexible cloud-based agenda management software for small to medium governments, Peak helps clerks recover valuable time and costs while gaining control of the agenda and meeting process. It's why clerks across the country put Peak at their fingertips.

What If You Could...

- ✓ **Get hours back in your day** to focus on important initiatives by streamlining the agenda and meeting process?
- ✓ **Reduce wasteful printing and paper costs** by digitizing agenda preparation and distribution?
- ✓ **Ensure regulatory compliance** with ADA-friendly meeting materials and adherence to sunshine laws?
- ✓ **Reduce time spent fielding public info requests** by making information easily accessible to the public?

“It's so much easier and less time-consuming to create an agenda with Peak. The software has made the job easier – more fluid. The logistical improvements are fantastic.”

– Shane Pepe, Borough Manager, Borough of Emmaus, Penn.



With Peak You Can...

Simplify the agenda creation process

- Generate professional and polished agendas and minutes documents in seconds with a built-in template system.
- Route items through a sequential, automated approval process.
- Notify assigned users when new items are ready for their review.
- Create unique item forms for each of your document types – resolutions, contracts, ordinances and more.
- Publish agendas and minutes to your website in one click.
- Be well-prepared for meetings with research tools and access to recordings of past meeting.
- Save thousands of dollars off paper and printing costs each month.

Move Council and Board members from paper to digital with Legislate

- Easily transition Council and Board members to digital agendas with the straightforward Legislate web-based application.
- Council and Board members can take notes, bookmark, and mark-up documents on their own digital versions.

Optimize accessibility and transparency

- Automate publishing to an online, searchable web portal.
- Generate and publish ADA-friendly agendas and minutes for public consumption.
- Enable social media sharing for increased awareness.
- Send subscriber notifications to improved engagement.

Granicus Meetings: A Solution for Every Situation Busy Clerks Choose Peak



About Granicus: More than 6,000 government agencies use Granicus to modernize their online services, web presence, and communications strategies. We offer seamless digital solutions that help government actively reach, inform, and engage citizens on the first unified civic engagement platform for government.



408 St. Peter St, Suite 600
St. Paul, MN 55102

THIS IS NOT AN INVOICE

Order Form
Prepared for
Ward County ND

Granicus Proposal for Ward County ND

ORDER DETAILS

Prepared By:	Andrew Collinsworth
Phone:	(940) 206-7730
Email:	andrew.collinsworth@granicus.com
Order #:	Q-268964
Prepared On:	14 Mar 2023
Expires On:	13 May 2023

ORDER TERMS

Currency:	USD
Payment Terms:	Net 30 (Payments for subscriptions are due at the beginning of the period of performance.)
Period of Performance:	The term of the Agreement will commence on the date this document is signed and will continue for 36 months.

PRICING SUMMARY

The pricing and terms within this Proposal are specific to the products and volumes contained within this Proposal.

One-Time Fees			
Solution	Billing Frequency	Quantity/Unit	One-Time Fee
Peak - Setup & Configuration	Up Front	1 Each	\$0.00
Peak Online Group Training	Upon Delivery	6 Hours	\$0.00
Government Transparency - Setup & Configuration	Up Front	1 Each	\$0.00
Granicus Encoding Appliance Hardware - SDI (AMAX) (GT)	Upon Delivery	1 Each	\$4,500.00
Granicus Video - Online Training	Upon Delivery	6 Hours	\$0.00
Open Platform - Setup and Configuration	Up Front	1 Hours	\$0.00
Send Agenda (Peak) Set up and Config	Up Front	1 Each	\$0.00
Open Platform - Setup and Configuration	Up Front	1 Hours	\$0.00
Granicus Encoding Appliance Hardware - Setup & Config	Upon Delivery	1 Each	\$875.00
US Shipping Charge C - Large Item	Upon Delivery	1 Each	\$125.00
govDelivery for Integrations Set Up and Config	Up Front	1 Each	\$0.00
SUBTOTAL:			\$5,500.00

New Subscription Fees					
Solution	Period of Performance	Billing Frequency	Quantity/ Unit	Annual Fee	Prorated Fee
Peak Agenda Management	01 Jul 2023 - 30 Jun 2026	Annual	1 Each	\$10,200.00	\$30,600.00
Government Transparency Suite	01 Jul 2023 - 30 Jun 2026	Annual	1 Each	\$5,136.00	\$15,408.00
Open Platform Suite	01 Jul 2023 - 30 Jun 2026	Annual	1 Each	\$0.00	\$0.00
Send Agenda (Peak)	01 Jul 2023 - 30 Jun 2026	Annual	1 Each	\$0.00	\$0.00
Open Platform Suite	01 Jul 2023 - 30 Jun 2026	Annual	1 Each	\$0.00	\$0.00
govDelivery for Integrations	01 Jul 2023 - 30 Jun 2026	Annual	1 Each	\$0.00	\$0.00
Granicus Encoding Appliance Software (GT)	01 Jul 2023 - 30 Jun 2026	Annual	1 Each	\$1,200.00	\$3,600.00
SUBTOTAL:				\$16,536.00	\$49,608.00

FUTURE YEAR PRICING

Solution(s)	Period of Performance	
	Year 2	Year 3
Peak Agenda Management	\$10,914.00	\$11,677.98
Government Transparency Suite	\$5,495.52	\$5,880.21
Open Platform Suite	\$0.00	\$0.00
Send Agenda (Peak)	\$0.00	\$0.00
Open Platform Suite	\$0.00	\$0.00
govDelivery for Integrations	\$0.00	\$0.00
Granicus Encoding Appliance Software (GT)	\$1,284.00	\$1,373.88
SUBTOTAL:	\$17,693.52	\$18,932.07

PRODUCT DESCRIPTIONS

Solution	Description
Peak Agenda Management	Peak Agenda Management is a Software-as-a-Service (SaaS) solution that enables government organizations to simplify the agenda management and minutes recording process of the clerk's office. Peak Agenda Management allows clerks to streamline the way they compile and produce agendas and record minutes for public meetings and includes: • Unlimited user accounts • Unlimited meeting bodies and meeting types • Access to up to one (1) Peak Agenda Management site
Government Transparency Suite	Government Transparency are the live in-meeting functions. Streaming of an event, pushing of documents, and indexing of events.
Open Platform Suite	Open Platform is access to MediaManager, upload of archives, ability to post agendas/documents, and index of archives. These are able to be published and accessible through a searchable viewpage.
Send Agenda (Peak)	Send Agenda is dependent on an active subscription to the relevant govMeetings agenda.
Peak - Setup & Configuration	Setup and Configuration for Peak Agenda Management includes implementation of: • Up to one (1) meeting body's Standard Agenda, Cover Page and Minutes report template • Up to one (1) public view page portal
Peak Online Group Training	Online Group Training for Peak Agenda Management allows clients to have up to six (6) users participate in online group sessions with a Granicus trainer and other client users to learn how to use the system.
Open Platform Suite	Open Platform is access to MediaManager, upload of archives, ability to post agendas/documents, and index of archives. These are able to be published and accessible through a searchable viewpage.

Solution	Description
Government Transparency - Setup & Configuration	Setup and Configuration for Government Transparency Suite includes implementation of: • Up to one (1) View Page and Player template • Up to one (1) Live Manager configuration
Granicus Encoding Appliance Hardware - SDI (AMAX) (GT)	AMAX Encoder with Osprey SDI Card. Used to pass commands and data from LiveManager that include Start/Stop of webcast, indexing, and document display. Also serves to distribute video and captions to be distributed to the CDN or Performance Accelerator.
Granicus Video - Online Training	Granicus Video - Online Training
Open Platform - Setup and Configuration	Setup and configuration for Open Platform
govDelivery for Integrations	Send notification bulletins directly to constituents who subscribe to receive updates directly through Granicus (powered by govDelivery). Receive a monthly metrics report delivered via email to show subscriber growth and engagement activity for the past month of bulletin sends, and grow subscribers through access to the Granicus Advanced Network. Note: govDelivery integrations is dependent on an active subscription to the relevant govMeetings agenda or govAccess CMS solutions.
Open Platform - Setup and Configuration	Setup and configuration for Open Platform
Granicus Encoding Appliance Software (GT)	Granicus Encoding Appliance Software (GT) This includes the LiveManager Software solution where webcasts are started/stopped, agendas amended and indexed, votes and attendance recorded, and minutes created.
Granicus Encoding Appliance Hardware - Setup & Config	Remote configuration and deployment of an encoding appliance.
US Shipping Charge C - Large Item	US shipping of a large item

GRANICUS ADVANCED NETWORK AND SUBSCRIBER INFORMATION

- **Granicus Communications Suite Subscriber Information.**
 - Data provided by the Client and contact information gathered through the Client's own web properties or activities will remain the property of the Client ('Direct Subscriber'), including any and all personally identifiable information (PII). Granicus will not release the data without the express written permission of the Client, unless required by law.
 - Granicus shall: (i) not disclose the Client's data except to any third parties as necessary to operate the Granicus Products and Services (provided that the Client hereby grants to Granicus a perpetual, non-cancelable, worldwide, non-exclusive license to utilize any data, on an anonymous or aggregate basis only, that arises from the use of the Granicus Products by the Client, whether disclosed on, subsequent to, or prior to the Effective Date, to improve the functionality of the Granicus Products and any other legitimate business purpose, including the right to sublicense such data to third parties, subject to all legal restrictions regarding the use and disclosure of such information).
- **Data obtained through the Granicus Advanced Network.**
 - Granicus offers a SaaS product, known as the Communications Cloud, that offers Direct Subscribers recommendations to subscribe to other Granicus Client's digital communication (the 'Advanced Network'). When a Direct Subscriber signs up through one of the recommendations of the Advanced Network, that subscriber is a 'Network Subscriber' to the agency it subscribed to through the Advanced Network.
 - Network Subscribers are available for use while the Client is under an active subscription with Granicus. Network Subscribers will not transfer to the Client upon termination of any Granicus Order, SOW, or Exhibit. The Client shall not use or transfer any of the Network Subscribers after termination of its Order, SOW, or Exhibit placed under this agreement. All information related to Network Subscribers must be destroyed by the Client within 15 calendar days of the Order, SOW, or Exhibit placed under this agreement terminating.
 - Opt-In. During the last 10 calendar days of the Client's subscription, the Client may send an opt-in email to Network Subscribers that shall include an explanation of the Client's relationship with Granicus terminating and that the Network Subscribers may visit the Client's website to subscribe to further updates from the Client in the future. Any Network Subscriber that does not opt-in will not be transferred with the subscriber list provided to the Client upon termination.

UPDATES TO SHARED SHORT CODES FOR SMS/TEXT MESSAGING (US CLIENTS ONLY):

- Granicus will be migrating all clients with SMS/Text Messaging Solutions using a shared short code option to a unique standard toll-free number within the United States (International numbers not supported). Short Codes are recommended for Text-to-Subscribe functionalities, if enabled where available, for an additional fee.
- Client must have explicit opt-in for all destinations sent to and adhere to all CTIA guidelines for the duration of its use.

TERMS & CONDITIONS

- This quote is exclusive of applicable state, local, and federal taxes, which, if any, will be included in the invoice. It is the responsibility of Ward County ND to provide applicable exemption certificate(s).
- If submitting a Purchase Order, please include the following language: The pricing, terms and conditions of quote Q-268964 dated 14 Mar 2023 are incorporated into this Purchase Order by reference and shall take precedence over any terms and conditions included in this Purchase Order.
- Any lapse in payment may result in suspension of service and will require the payment of a setup fee to reinstate the subscription.
- Granicus will provide a three (3) year warranty with respect to required hardware. Within the three (3) year warranty period, Granicus shall repair or replace any required hardware provided directly from Granicus that fails to function properly due to normal wear and tear, defective workmanship, or defective materials.
- This quote, and all products and services delivered hereunder are governed by the terms located at <https://granicus.com/legal/licensing>, including any product-specific terms included therein (the "License Agreement"). If your organization and Granicus has entered into a separate agreement or is utilizing a contract vehicle for this transaction, the terms of the License Agreement are incorporated into such separate agreement or contract vehicle by reference, with any directly conflicting terms and conditions being resolved in favor of the separate agreement or contract vehicle to the extent applicable.

BILLING INFORMATION

Billing Contact:		Purchase Order Required?	[] - No [] - Yes
Billing Address:		PO Number: <i>If PO required</i>	
Billing Email:		Billing Phone:	

If submitting a Purchase Order, please include the following language:

The pricing, terms, and conditions of quote Q-268964 dated 14 Mar 2023 are incorporated into this Purchase Order by reference and shall take precedence over any terms and conditions included in this Purchase Order.

AGREEMENT AND ACCEPTANCE

By signing this document, the undersigned certifies they have authority to enter the agreement. The undersigned also understands the services and terms.

Ward County ND	
Signature:	
Name:	
Title:	
Date:	



GAMING SITE AUTHORIZATION
ND OFFICE OF ATTORNEY GENERAL
SFN 17996 (4-2023)

G - _____ (_____) _____
Site License Number
(Attorney General Use Only)

Full, Legal Name of Gaming Organization

Veteran's Club of Kenmare, Incorporated

This organization is authorized to conduct games of chance under the license granted by the North Dakota Attorney General at the following location

Name of Location

Kenmare Country Club

Street 51400 436th Ave NW	City Kenmare	ZIP Code 58746	County Ward
Beginning Date(s) Authorized 7/1/2023	Ending Date(s) Authorized 6/30/2024	Number of Twenty-One tables, if zero, enter "0" 0	

Specific location where games of chance will be conducted and played at the site (required)

entire bar area excluding restrooms

If conducting Raffle or Poker activity provide date(s) or month(s) of the event(s) if known

RESTRICTIONS FOR CITY/COUNTY USE ONLY

The organization must provide the City/County a list of game types included in their Internal Control Manual and have the manual available upon request. The manual must thoroughly explain each game type to be conducted. The City/County can only approve these games at the site.

ACTIVITY TO BE CONDUCTED Please check all applicable games to be conducted at site (required)

☐ Bingo	☐ Club Special	☐ Sports Pools
☐ ELECTRONIC Quick Shot Bingo	☐ Tip Board	☐ Twenty-One
☐ Raffles	☐ Seal Board	☐ Poker
☐ ELECTRONIC 50/50 Raffle	☐ Punchboard	☐ Calcuttas
☐ Pull Tab Jar	☐ Prize Board	☐ Paddlewheel with Tickets
☐ Pull Tab Dispensing Device	☐ Prize Board Dispensing Device	☐ Paddlewheel Table
☒ ELECTRONIC Pull Tab Device		

Days of week of gaming operations (if restricted)

Hours of gaming (if restricted)

If any information above is false, it is subject to administrative action on behalf of the State of North Dakota Office of Attorney General

APPROVALS

Attorney General	Date
Signature of City/County Official	Date

PRINT Name and official position of person signing on behalf of city/county above

INSTRUCTIONS:

1. City/County - Retain a **copy** of the Site Authorization for your files.
2. City/County - Return the **original** Site Authorization form to the Organization.
3. Organizations - Send the **original, signed**, Site Authorization to the Office of Attorney General with any other applicable licensing forms for final approval

RETURN ALL DOCUMENTS TO:

Office of Attorney General
Licensing Section
600 E Boulevard Ave, Dept. 125
Bismarck, ND 58505-0040

APPLICATION FOR GAMING SITE AUTHORIZATION

WARD COUNTY, NORTH DAKOTA

This application shall be considered for approval in accordance with regulations for Site Authorizations adopted by the Ward County Commissioners. By completing and submitting this application the applicant acknowledges having read and understood the regulations. Should additional space be needed to answer any question(s) on this form, please attach additional pages with references to the questions responded to.

This application is for: (check one)

☐ New application

☒ Renewal

Requested effective date: 7/1/23

1. Applicant: Veteran's Club of Kenmare, Inc.

2. Address of primary business office for the State of North Dakota:

104 1st Ave SE

Kenmare, ND 58746

3. Phone number at primary business office: (701) 339-1760

4. Ward County business address (if different):

5. Ward County phone number: (701) _____

6. Proposed gaming site: Kenmare Country Club

7. Address: 51400 436th Ave NW

Kenmare, ND 58746

8. Owner of proposed gaming site: City of Kenmare

9. Business owner proposed site (if different): _____

10. List all administrative staff and the Board of Directors of the applicant organization:

NAME	TITLE
<u>Jerry Mickelsen</u>	<u>President</u>
<u>Stan Freeman</u>	<u>Board Member</u>
<u>Craig Livingston</u>	<u>"</u>
<u>Dave Sigloh</u>	<u>"</u>
<u>Duane Dockter</u>	<u>"</u>
<u>Chris Golde</u>	<u>"</u>
<u>Joey Matejovsky</u>	<u>"</u>
<u> </u>	<u> </u>

Are any paid staff members or members of your organization's Board of Directors related to one another? No If so, please identify the names, positions and relationships on a separate page attached to this application.

Are any individuals who directly or indirectly receive funds or services from your organization's paid staff or Board of Directors? No If so, please name the individuals, their titles, their funds or services received during the past year and their relationships with one another on a separate, attached page.

- 11a. How many total staff members and employees are paid by your organization?

1. non-gaming: full-time part-time
 2. gaming: full-time 2 part-time 18

- 11b. How many of the above numbers reside in Ward County?

1. non-gaming: full-time part-time
 2. gaming: full-time part-time

12. How long has the applicant's organization been in existence in North Dakota?
30+ years

13. Is your organization a chapter of a national organization? No
 If so, what organization?

14a. What games are you applying to operate at the site applied for?

electronic pulltab machines

14b. If you plan to operate blackjack, how many tables, maximum, are you applying for? 0

15. What is the seating capacity of the site? 300

16. What is the total square footage of the building for which you are applying for this Site Authorization? 2245 sq. ft.

How many square feet will your gaming operation occupy? 12 sq. ft.

17. What is your cost per square foot for rental of your gaming site? \$ _____
What additional services beyond floor space does this rent cover and what is the monthly cost of each?

_____ \$ _____/mo.

_____ \$ _____/mo.

What services will your organization provide for the lessor as part of your rental agreement and what do you estimate the monthly value to be for each?

_____ \$ _____/mo.

_____ \$ _____/mo.

18. What is the total off street automobile parking capacity of this site? 60

19. Are there any residences, schools, churches, hospitals, clinics, nursing homes, child care facilities, or similar facilities within 500 feet of this site? No
If so, identify them:

20. For what days of the week and hours each day are you applying for authorization to operate gaming at this site?

Sunday 12pm-1am

Monday-Saturday 8am-1am

Note: This application must be accompanied by all items listed in Ward County's Site Authorization Regulations before it will be presented to the County Commissioners for consideration.

I, the undersigned and authorized representative of Veteran's Club of Kenmare, Inc., certify the information presented on this application and all accompanying materials is true, accurate and correct and can and will be substantiated upon request of the Ward County Commissioners by records and documents pertaining to the operation of this organization and its gaming operation.

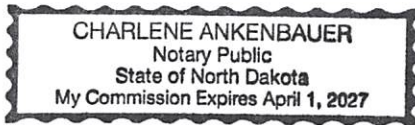
Signed: Becky Nelson
Name: Becky Nelson
Title: Gaming Manager
Daytime Phone Number: 701-339-1760
Date: 4/21/23

STATE OF NORTH DAKOTA

} ss

COUNTY OF WARD

On this 21st day of April, 2023, before me, personally appeared Becky Nelson known to me to be the person(s) who (is/are) described in, and who executed the within and foregoing instrument, and severally acknowledged that (he/she/they) executed the same.



Charlene Ankenbauer
Notary Public
Ward County, North Dakota

My Commission expires: _____



GAMING SITE AUTHORIZATION
ND OFFICE OF ATTORNEY GENERAL
SFN 17996 (4-2023)

G - _____ (_____) _____
Site License Number
(Attorney General Use Only)

Full, Legal Name of Gaming Organization

Veteran's Club of Kenmare, Incorporated

This organization is authorized to conduct games of chance under the license granted by the North Dakota Attorney General at the following location

Name of Location

Hunter's Den

Street 12530 182nd St NW	City Berthold/Foxholm	ZIP Code 58718	County Ward
Beginning Date(s) Authorized 7/1/2023	Ending Date(s) Authorized 6/30/2024	Number of Twenty-One tables, if zero, enter "0" 1	

Specific location where games of chance will be conducted and played at the site (required)

entire bar area excluding restrooms

If conducting Raffle or Poker activity provide date(s) or month(s) of the event(s) if known

RESTRICTIONS FOR CITY/COUNTY USE ONLY

The organization must provide the City/County a list of game types included in their Internal Control Manual and have the manual available upon request. The manual must thoroughly explain each game type to be conducted. The City/County can only approve these games at the site.

ACTIVITY TO BE CONDUCTED Please check all applicable games to be conducted at site (required)

☒ Bingo	☐ Club Special	☐ Sports Pools
☐ ELECTRONIC Quick Shot Bingo	☐ Tip Board	☒ Twenty-One
☐ Raffles	☐ Seal Board	☐ Poker
☐ ELECTRONIC 50/50 Raffle	☐ Punchboard	☐ Calcuttas
☐ Pull Tab Jar	☐ Prize Board	☐ Paddlewheel with Tickets
☒ Pull Tab Dispensing Device	☐ Prize Board Dispensing Device	☐ Paddlewheel Table
☒ ELECTRONIC Pull Tab Device		

Days of week of gaming operations (if restricted)

Hours of gaming (if restricted)

If any information above is false, it is subject to administrative action on behalf of the State of North Dakota Office of Attorney General

APPROVALS

Attorney General	Date
Signature of City/County Official	Date
PRINT Name and official position of person signing on behalf of city/county above	

INSTRUCTIONS:

1. City/County - Retain a **copy** of the Site Authorization for your files.
2. City/County - Return the **original** Site Authorization form to the Organization.
3. Organizations - Send the **original, signed**, Site Authorization to the Office of Attorney General with any other applicable licensing forms for final approval

RETURN ALL DOCUMENTS TO:

Office of Attorney General
Licensing Section
600 E Boulevard Ave, Dept. 125
Bismarck, ND 58505-0040

APPLICATION FOR GAMING SITE AUTHORIZATION

WARD COUNTY, NORTH DAKOTA

This application shall be considered for approval in accordance with regulations for Site Authorizations adopted by the Ward County Commissioners. By completing and submitting this application the applicant acknowledges having read and understood the regulations. Should additional space be needed to answer any question(s) on this form, please attach additional pages with references to the questions responded to.

This application is for: (check one)

☐

New application

☒

Renewal

Requested effective date: 7/1/23

1. Applicant: Veteran's Club of Kenmare, Inc.

2. Address of primary business office for the State of North Dakota:

104 1st Ave SE
Kenmare, ND 58746

3. Phone number at primary business office: (701) 339-1760

4. Ward County business address (if different):

5. Ward County phone number: (701) _____

6. Proposed gaming site: Hunter's Den

7. Address: 12530 182nd St NW
Berthold, ND 58718

8. Owner of proposed gaming site: Ron Brekhus

9. Business owner proposed site (if different): _____

10. List all administrative staff and the Board of Directors of the applicant organization:

NAME	TITLE
<u>Jerry Mikkelsen</u>	<u>President</u>
<u>Stan Freeman</u>	<u>Board Member</u>
<u>Craig Livingston</u>	<u>"</u>
<u>Dave Sigloh</u>	<u>"</u>
<u>Duane Dockter</u>	<u>"</u>
<u>Chris Golde</u>	<u>"</u>
<u>Joey Matejovsky</u>	<u>"</u>
_____	_____

Are any paid staff members or members of your organization's Board of Directors related to one another? No If so, please identify the names, positions and relationships on a separate page attached to this application.

Are any individuals who directly or indirectly receive funds or services from your organization's paid staff or Board of Directors? No If so, please name the individuals, their titles, their funds or services received during the past year and their relationships with one another on a separate, attached page.

- 11a. How many total staff members and employees are paid by your organization?

1.	non-gaming:	full-time	_____	part-time	_____
2.	gaming	full-time	<u>2</u>	part-time	<u>18</u>

- 11b. How many of the above numbers reside in Ward County?

1.	non-gaming:	full-time	_____	part-time	_____
2.	gaming:	full-time	_____	part-time	_____

12. How long has the applicant's organization been in existence in North Dakota?
30+ years

13. Is your organization a chapter of a national organization? No
If so, what organization? _____

- 14a. What games are you applying to operate at the site applied for?

electronic pulltab machines, pulltab dispensing device,
bingo, blackjack

- 14b. If you plan to operate blackjack, how many tables, maximum, are you applying for? 1

15. What is the seating capacity of the site? 55

16. What is the total square footage of the building for which you are applying for this Site Authorization? 3000 sq. ft.

How many square feet will your gaming operation occupy? 75 sq. ft.

17. What is your cost per square foot for rental of your gaming site? \$_____
- What additional services beyond floor space does this rent cover and what is the monthly cost of each?

_____ \$ _____/mo.

_____ \$ _____/mo.

What services will your organization provide for the lessor as part of your rental agreement and what do you estimate the monthly value to be for each?

_____ \$ _____/mo.

_____ \$ _____/mo.

18. What is the total off street automobile parking capacity of this site? 75

19. Are there any residences, schools, churches, hospitals, clinics, nursing homes, child care facilities, or similar facilities within 500 feet of this site? NO
If so, identify them:

20. For what days of the week and hours each day are you applying for authorization to operate gaming at this site?

Sunday 12 pm - 11 pm (closed on Sun as of now)

Monday-Saturday 11am-1am

Note: This application must be accompanied by all items listed in Ward County's Site Authorization Regulations before it will be presented to the County Commissioners for consideration.

I, the undersigned and authorized representative of Veteran's Club of Kenmare, Inc. certify the information presented on this application and all accompanying materials is true, accurate and correct and can and will be substantiated upon request of the Ward County Commissioners by records and documents pertaining to the operation of this organization and its gaming operation.

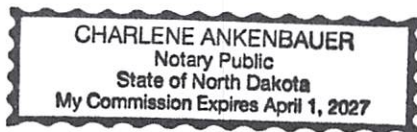
Signed: Becky Nelson
Name: Becky Nelson
Title: Gaming Manager
Daytime Phone Number: 701-339-1760
Date: 4/21/23

STATE OF NORTH DAKOTA

} ss

COUNTY OF WARD

On this 21st day of April, 2023, before me, personally appeared Becky Nelson known to me to be the person(s) who (is/are) described in, and who executed the within and foregoing instrument, and severally acknowledged that (he/she/they) executed the same.



Charlene Ankenbauer
Notary Public
Ward County, North Dakota

My Commission expires: _____



GAMING SITE AUTHORIZATION

ND OFFICE OF ATTORNEY GENERAL
SFN 17996 (4-2023)

G - _____ (_____) _____

Site License Number
(Attorney General Use Only)

Full, Legal Name of Gaming Organization

Veterans of Foreign Wars Post 753 - Minot, ND

This organization is authorized to conduct games of chance under the license granted by the North Dakota Attorney General at the following location

Name of Location

Veterans of Foreign Wars Post 753 - Minot, ND

Street 1100 31st St SE	City Minot	ZIP Code 58701	County Ward
Beginning Date(s) Authorized 7/1/23	Ending Date(s) Authorized 6/30/24	Number of Twenty-One tables, if zero, enter "0" 0	

Specific location where games of chance will be conducted and played at the site (required)

Lower level of Club excluding restrooms and store rooms

If conducting Raffle or Poker activity provide date(s) or month(s) of the event(s) if known

RESTRICTIONS FOR CITY/COUNTY USE ONLY

The organization **must** provide the City/County a list of game types included in their Internal Control Manual and have the manual available upon request. The manual must thoroughly explain each game type to be conducted. The City/County can only approve these games at the site.

ACTIVITY TO BE CONDUCTED Please check all applicable games to be conducted at site (required)

☒ Bingo	☐ Club Special	☐ Sports Pools
☐ ELECTRONIC Quick Shot Bingo	☐ Tip Board	☐ Twenty-One
☒ Raffles	☐ Seal Board	☒ Poker
☐ ELECTRONIC 50/50 Raffle	☐ Punchboard	☐ Calcuttas
☐ Pull Tab Jar	☐ Prize Board	☐ Paddlewheel with Tickets
☒ Pull Tab Dispensing Device	☐ Prize Board Dispensing Device	☐ Paddlewheel Table
☒ ELECTRONIC Pull Tab Device		

Days of week of gaming operations (if restricted)

Hours of gaming (if restricted)

If any information above is false, it is subject to administrative action on behalf of the State of North Dakota Office of Attorney General

APPROVALS

Attorney General	Date
Signature of City/County Official	Date

PRINT Name and official position of person signing on behalf of city/county above

Marisa Haman Auditor/Treasurer

INSTRUCTIONS:

1. City/County - Retain a **copy** of the Site Authorization for your files.
2. City/County - Return the **original** Site Authorization form to the Organization.
3. Organizations - Send the **original, signed**, Site Authorization to the Office of Attorney General with any other applicable licensing forms for final approval

RETURN ALL DOCUMENTS TO:

Office of Attorney General
Licensing Section
600 E Boulevard Ave, Dept. 125
Bismarck, ND 58505-0040
Telephone: 701-328-2329 OR 800-326-9240

APPLICATION FOR GAMING SITE AUTHORIZATION

WARD COUNTY, NORTH DAKOTA

This application shall be considered for approval in accordance with regulations for Site Authorizations adopted by the Ward County Commissioners. By completing and submitting this application the applicant acknowledges having read and understood the regulations. Should additional space be needed to answer any question(s) on this form, please attach additional pages with references to the questions responded to.

This application is for: (check one)

☐ New application

☒ Renewal

Requested effective date: June 30, 2023

1. Applicant: Veterans of Foreign Wars Club Post #753

2. Address of primary business office for the State of North Dakota:

1100 31st St SE
Minot ND 58701

3. Phone number at primary business office: (701) 839-6772

4. Ward County business address (if different):

VFW Club Post 753
PO Box 753
Minot ND 58702

5. Ward County phone number: (701) 839-6772

6. Proposed gaming site: Veterans of Foreign Wars Club Post #753

7. Address: 1100 31st St SE
Minot ND 58701

8. Owner of proposed gaming site: Veterans of Foreign Wars Club Post #753

9. Business owner proposed site (if different): _____

10. List all administrative staff and the Board of Directors of the applicant organization:

NAME	TITLE
<u>Trent M Thomas</u>	<u>Commander</u>
<u>Ricardo V Montoya</u>	<u>Sr Vice Commander</u>
<u>James J Bowman Jr</u>	<u>Quartermaster</u>
<u>Brian Ludwig</u>	<u>Gaming Manager</u>
<u>Loren Headrick</u>	<u>3rd Year Trustee</u>
<u>Vincent Craig Pankratz</u>	<u>Admin Staff - Runner</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>

Are any paid staff members or members of your organization's Board of Directors related to one another? NO If so, please identify the names, positions and relationships on a separate page attached to this application.

Are any individuals who directly or indirectly receive funds or services from your organization's paid staff or Board of Directors? NO If so, please name the individuals, their titles, their funds or services received during the past year and their relationships with one another on a separate, attached page.

- 11a. How many total staff members and employees are paid by your organization?

1. non-gaming: full-time 2 part-time 4
 2. gaming: full-time 0 part-time 2

- 11b. How many of the above numbers reside in Ward County?

1. non-gaming: full-time 2 part-time 4
 2. gaming: full-time 0 part-time 2

12. How long has the applicant's organization been in existence in North Dakota?
76 years

13. Is your organization a chapter of a national organization? VFW Club Post #753
 If so, what organization? Veterans of Foreign Wars of the United States

14a. What games are you applying to operate at the site applied for?

G2, GT 1-5, Grover 3-7, Pull Tab, Electronic
Pull Tab Device,

14b. If you plan to operate blackjack, how many tables, maximum, are you applying for? 0

15. What is the seating capacity of the site? 288

16. What is the total square footage of the building for which you are applying for this Site Authorization? approx 8000 sq. ft.

How many square feet will your gaming operation occupy? approx 1580 sq. ft.

17. What is your cost per square foot for rental of your gaming site? \$ 0.00
What additional services beyond floor space does this rent cover and what is the monthly cost of each?

_____ \$ _____/mo.

_____ \$ _____/mo.

What services will your organization provide for the lessor as part of your rental agreement and what do you estimate the monthly value to be for each?

_____ \$ _____/mo.

_____ \$ _____/mo.

18. What is the total off street automobile parking capacity of this site? 180 Approx

19. Are there any residences, schools, churches, hospitals, clinics, nursing homes, child care facilities, or similar facilities within 500 feet of this site? 1 Trailer Court
If so, identify them:

Jefferson Trailer Court

20. For what days of the week and hours each day are you applying for authorization to operate gaming at this site?

Monday thru Sunday 12 noon - 1 AM

Note: This application must be accompanied by all items listed in Ward County's Site Authorization Regulations before it will be presented to the County Commissioners for consideration.

I, the undersigned and authorized representative of Veterans of Foreign Wars Club Post #753 certify the information presented on this application and all accompanying materials is true, accurate and correct and can and will be substantiated upon request of the Ward County Commissioners by records and documents pertaining to the operation of this organization and its gaming operation.

Signed:

Name:

Title:

Daytime Phone Number:

Date:

James J Bowman Jr
James J Bowman Jr
Quarter master
808 462 2173

STATE OF NORTH DAKOTA

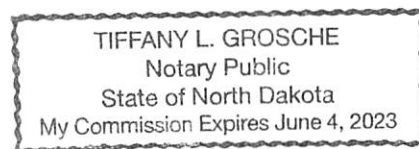
} ss

COUNTY OF WARD

On this 18th day of May, 2023 before me, personally appeared James Bowman Jr known to me to be the person(s) who (is/are) described in, and who executed the within and foregoing instrument, and severally acknowledged that (he/she/they) executed the same.

Tiffany L Grosche
Notary Public
Ward County, North Dakota

My Commission expires: June 4, 2023



APPLICATION FOR EVENT PERMIT
Ward County, North Dakota

(Must be filed with County Auditor/Treasurer at least 14 days before event)

Application is hereby made for an Event Permit for the retail on-sale of alcoholic beverages by licensee as follows: (please type or print)

Name of Licensee: Minot, VFW Club Post 753, Inc.

Name of Business: Minot, VFW Club

Site of Event: 1100 31st St. SE, Minot, ND 58701

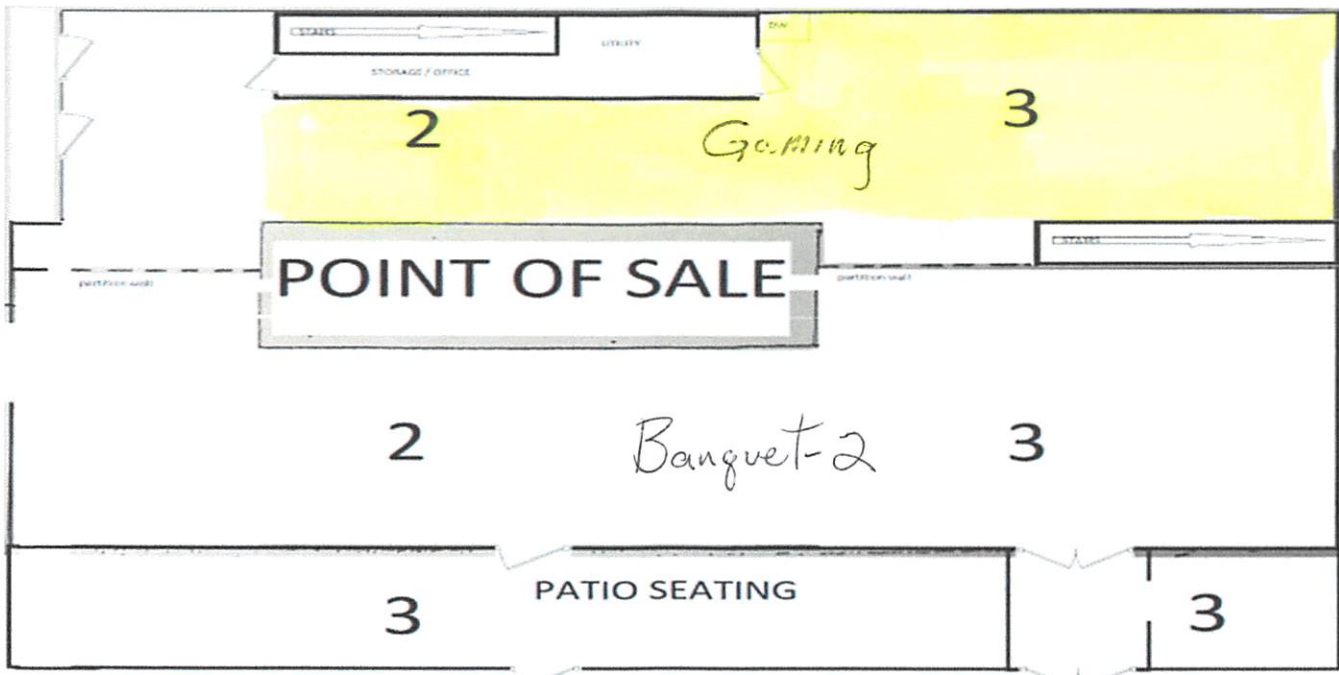
Name of Event: _____

Date(s) of Event: _____
(Up to 14 consecutive days including Sundays)

Hours Alcohol to be served: 12:00 PM (Noon) to 1:00 AM

Type(s) of beverages to be served: Alcoholic and Non-alcoholic Beers, Liquors, Wine, Soda Pop, Coffee

Provided below is a diagram of the Event Permitted Premises, showing: (1) the point of sale, (2) the area where tile delivery and consumption of on-sale alcoholic beverages will be allowed, and (3) the area of similar quality seating for alcohol and non-alcohol consumption:



APPLICATION FOR GAMING SITE AUTHORIZATION

WARD COUNTY, NORTH DAKOTA

This application shall be considered for approval in accordance with regulations for Site Authorizations adopted by the Ward County Commissioners. By completing and submitting this application the applicant acknowledges having read and understood the regulations. Should additional space be needed to answer any question(s) on this form, please attach additional pages with references to the questions responded to.

This application is for: (check one)

☐

New application

☒

Renewal

Requested effective date: July 1, 2023

1. Applicant: North Dakota Association For The Disabled, inc.

2. Address of primary business office for the State of North Dakota:

2660 South Columbia Rd

Grand Forks, ND 58201

3. Phone number at primary business office: (701) 775-5577

4. Ward County business address (if different):

1808 20th Ave SE

Minot, ND 58701

5. Ward County phone number: (701) 838-8414

6. Proposed gaming site: The Grainhopper

7. Address: 2212 Valley Street

Minot, ND 58701

8. Owner of proposed gaming site: DBLD, Inc.

9. Business owner proposed site (if different): N/A

10. List all administrative staff and the Board of Directors of the applicant organization:

NAME	TITLE
NAME / TITLE	NAME / TITLE
Craig Hashbarger / President	Anne Putbrese / Vice President
Betty Wilkening / Secretary-Treasurer	Wendell Grondahl / Director
Mike Berg / Director	Tom Alexander / Director
Don Santer / Chief Executive Officer	Traci LaDouceur / Chief Financial Officer
Leslie Stastny / Client Services Representative	Brent Brooks / Gaming Manager
Byron Newnam / Blackjack Director	Jim Kendall / Blackjack Director

Are any paid staff members or members of your organization's Board of Directors related to one another? No If so, please identify the names, positions and relationships on a separate page attached to this application.

Are any individuals who directly or indirectly receive funds or services from your organization's paid staff or Board of Directors? No If so, please name the individuals, their titles, their funds or services received during the past year and their relationships with one another on a separate, attached page.

- 11a. How many total staff members and employees are paid by your organization?

1.	non-gaming:	full-time	<u>18</u>	part-time	<u>2</u>
2.	gaming	full-time	<u>28</u>	part-time	<u>48</u>

- 11b. How many of the above numbers reside in Ward County?

1.	non-gaming:	full-time	<u>3</u>	part-time	<u>0</u>
2.	gaming:	full-time	<u>10</u>	part-time	<u>18</u>

12. How long has the applicant's organization been in existence in North Dakota?
47 years

13. Is your organization a chapter of a national organization? No
If so, what organization? N/A

Application for Ward County Gaming Site Authorization – Page 3

14a. What games are you applying to operate at the site applied for?

Bingo, Blackjack, Calcuttas, Pulltabs, Punchboards, Raffles, Club Special, Seal Board,

Tip Board, Prize Board, Poker, Sports Pools, Electronic Pulltabs, Pulltab Dispensing Device

14b. If you plan to operate blackjack, how many tables, maximum, are you applying for? Two

15. What is the seating capacity of the site? 126

16. What is the total square footage of the building for which you are applying for this Site Authorization? 4,500 sq. ft.

How many square feet will your gaming operation occupy? 300 sq. ft.

17. What is your cost per square foot for rental of your gaming site? \$ N/A
What additional services beyond floor space does this rent cover and what is the monthly cost of each?

N/A \$ /mo.

N/A \$ /mo.

What services will your organization provide for the lessor as part of your rental agreement and what do you estimate the monthly value to be for each?

N/A \$ /mo.

N/A \$ /mo.

18. What is the total off street automobile parking capacity of this site? 350

19. Are there any residences, schools, churches, hospitals, clinics, nursing homes, child care facilities, or similar facilities within 500 feet of this site? No
If so, identify them:

N/A

20. For what days of the week and hours each day are you applying for authorization to operate gaming at this site?

Unrestricted (Coincide with bar hours)



GAMING SITE AUTHORIZATION
ND OFFICE OF ATTORNEY GENERAL
SFN 17996 (4-2023)

G - _____ (_____) _____
Site License Number
(Attorney General Use Only)

Full, Legal Name of Gaming Organization

North Dakota Association For The Disabled, Inc.

This organization is authorized to conduct games of chance under the license granted by the North Dakota Attorney General at the following location

Name of Location

The Grainhopper

Street 2212 Valley St	City Minot	ZIP Code 58701	County Ward
Beginning Date(s) Authorized 7/1/23	Ending Date(s) Authorized 6/30/24	Number of Twenty-One tables, if zero, enter "0" 2	

Specific location where games of chance will be conducted and played at the site (required)

Gaming will be conducted in the entire bar (excluding restrooms).

If conducting Raffle or Poker activity provide date(s) or month(s) of the event(s) if known

RESTRICTIONS FOR CITY/COUNTY USE ONLY

The organization must provide the City/County a list of game types included in their Internal Control Manual and have the manual available upon request. The manual must thoroughly explain each game type to be conducted. The City/County can only approve these games at the site.

ACTIVITY TO BE CONDUCTED Please check all applicable games to be conducted at site (required)

☐ Bingo	☐ Club Special	☐ Sports Pools
☐ ELECTRONIC Quick Shot Bingo	☐ Tip Board	☐ Twenty-One
☐ Raffles	☐ Seal Board	☐ Poker
☐ ELECTRONIC 50/50 Raffle	☐ Punchboard	☐ Calcuttas
☐ Pull Tab Jar	☐ Prize Board	☐ Paddlewheel with Tickets
☐ Pull Tab Dispensing Device	☐ Prize Board Dispensing Device	☐ Paddlewheel Table
☐ ELECTRONIC Pull Tab Device		

Days of week of gaming operations (if restricted)

Hours of gaming (if restricted)

If any information above is false, it is subject to administrative action on behalf of the State of North Dakota Office of Attorney General

APPROVALS

Attorney General	Date
Signature of City/County Official	Date

PRINT Name and official position of person signing on behalf of city/county above

INSTRUCTIONS:

1. City/County - Retain a **copy** of the Site Authorization for your files.
2. City/County - Return the **original** Site Authorization form to the Organization.
3. Organizations - Send the **original, signed**, Site Authorization to the Office of Attorney General with any other applicable licensing forms for final approval

RETURN ALL DOCUMENTS TO:

Office of Attorney General
Licensing Section
600 E Boulevard Ave, Dept. 125
Bismarck, ND 58505-0040
Telephone: 701-328-2329 OR 800-326-9240

REQUESTED GAME LIST

SITE: The Grainhopper

☒ Bingo	☐ Club Special	☒ Sports Pools
☐ Electronic Quick Shot Bingo	☐ Tip Board	☒ Twenty-One
☒ Raffles	☐ Seal Board	☒ Poker
☐ Electronic 50/50 Raffle	☐ Punchboard	☐ Calcuttas
☒ Pull Tab Jar	☒ Prize Board	☐ Paddlewheel with Tickets
☒ Pull Tab Dispensing Device	☐ Prize Board Dispensing Device	☐ Paddlewheel Table
☒ Electronic Pull Tab Device		



RENTAL AGREEMENT
OFFICE OF ATTORNEY GENERAL
LICENSING SECTION
SFN 9413 (Rev. 08-2019)

License Number (Office Use Only)

Site Owner (Lessor) Hopr, Llc		Site Name The Grainhopper		Site Phone Number (701) 838-4017	
Site Address 2212 Valley St		City Minot	State ND	Zip Code 58701	County Ward
Organization (Lessee) North Dakota Association For The Disabled, Inc.		Rental Period 7/1/2023 to 6/30/2028			Monthly Rent Amount
1. Is Bingo going to be conducted at this site? 1a. If "Yes" to number 1 above, is Bingo the primary game conducted? If "Yes," enter the monthly rent amount to be paid. Then answer questions 2 - 7 but do not enter any rent amounts.					
☐ No ☒ Yes ☒ No ☐ Yes					\$ 0.00
2. Is Twenty-One conducted at this site? Number of Tables with wagers up to \$5 _____ X Rent per Table \$ _____ Number of Tables with wagers over \$5 <u>2</u> X Rent per Table \$ <u>0.00</u>					\$ 0.00 \$ 0.00
3. Is Paddlewheels conducted at this site? Number of Tables _____ X Rent per Table \$ _____					\$ 0.00
4. Is Pull Tabs involving either a jar bar, standard, or electronic dispensing device conducted at this site? Please check: ☒ Jar Bar ☐ Standard Dispensing Device					\$ 0.00
☒ Electronic Dispensing Device Number of Electronic Devices <u>10</u>					\$
Total Monthly Rent					\$ 0.00
5. If the only gaming activity to be conducted at this site is a raffle drawing, please check here. ☐					
TERMS OF RENTAL AGREEMENT: This RENTAL AGREEMENT is between the Owner (LESSOR) and Organization (LESSEE) that will be leasing the site to conduct games of chance. The LESSOR agrees that no game will be directly operated as part of the lessor's business. The LESSOR agrees that the (lessor), (lessor's) spouse, (lessor's) common household members, (management), (management's) spouse, or an employee of the lessor who is in a position to approve or deny a lease may not conduct games at any of the organization's sites and, except for officers and board of directors members who did not approve the lease, may not play games at that site. However, a bar employee may redeem a winning pull tab, pay a prize board cash prize, and award a prize board merchandise prize involving a dispensing device and sell raffle tickets or sports pool chances on a board on behalf of an organization. The LESSOR agrees that the lessor's on call or temporary or permanent employee will not, directly or indirectly, conduct games at the site as an employee of the lessee on the same day the employee is working in the area of the bar where alcoholic beverages are dispensed or consumed. If the LESSEE provides the Lessor with a temporary loan of funds for redeeming pull tabs or prize boards, or both, involving a dispensing device, the Lessor agrees to repay the entire loan immediately when the lessee discontinues using the device at the site. The LESSOR agrees not to interfere with or attempt to influence the lessee's selection of games, determination of prizes, including a bingo jackpot prize, or disbursement of net proceeds. The LESSOR agrees not to loan money to, provide gaming equipment to, or count drop box cash for the lessee. The LESSOR agrees any advertising by the lessor that includes charitable gaming must include the charitable gaming organization's name. At the LESSOR'S option, the lessee agrees that this rental agreement may be automatically terminated if the lessee's gaming license is suspended at this site for more than fourteen days or revoked.					
Signature of Lessor 		Title President (Hopr)		Date 3/31/2023	
Signature of Lessee 		Title CEO		Date 04-24-23	

(over)

APPLICATION FOR GAMING SITE AUTHORIZATION

WARD COUNTY, NORTH DAKOTA

This application shall be considered for approval in accordance with regulations for Site Authorizations adopted by the Ward County Commissioners. By completing and submitting this application the applicant acknowledges having read and understood the regulations. Should additional space be needed to answer any question(s) on this form, please attach additional pages with references to the questions responded to.

This application is for: (check one)

☐ New application

☒ Renewal

Requested effective date: July 1, 2023

1. Applicant: North Dakota Association For The Disabled, inc.

2. Address of primary business office for the State of North Dakota:

2660 South Columbia Rd

Grand Forks, ND 58201

3. Phone number at primary business office: (701) 775-5577

4. Ward County business address (if different):

1808 20th Ave SE

Minot, ND 58701

5. Ward County phone number: (701) 838-8414

6. Proposed gaming site: Bingorama

7. Address: 1808 20th Ave SE

Minot, ND 58701

8. Owner of proposed gaming site: North Dakota Association For The Disabled, Inc.

9. Business owner proposed site (if different): N/A

10. List all administrative staff and the Board of Directors of the applicant organization:

NAME	TITLE
NAME / TITLE	NAME / TITLE
Craig Hashbarger / President	Anne Putbrese / Vice President
Betty Wilkening / Secretary-Treasurer	Wendell Grondahl / Director
Mike Berg / Director	Tom Alexander / Director
Don Santer / Chief Executive Officer	Traci LaDouceur / Chief Financial Officer
Leslie Stastny / Client Services Representative	Brent Brooks / Gaming Manager
Byron Newnam / Blackjack Director	Jim Kendall / Blackjack Director

Are any paid staff members or members of your organization's Board of Directors related to one another? No If so, please identify the names, positions and relationships on a separate page attached to this application.

Are any individuals who directly or indirectly receive funds or services from your organization's paid staff or Board of Directors? No If so, please name the individuals, their titles, their funds or services received during the past year and their relationships with one another on a separate, attached page.

- 11a. How many total staff members and employees are paid by your organization?

1. non-gaming: full-time 18 part-time 2
 2. gaming: full-time 28 part-time 48

- 11b. How many of the above numbers reside in Ward County?

1. non-gaming: full-time 3 part-time 0
 2. gaming: full-time 10 part-time 18

12. How long has the applicant's organization been in existence in North Dakota?
47 years

13. Is your organization a chapter of a national organization? No
 If so, what organization? N/A

14a. What games are you applying to operate at the site applied for?

Bingo, Calcuttas, Pulltabs, Club Special, Tip Board, Seal Board, Punchboards,

Raffles, Sports Pools, Prize Board, Electronic Pulltabs, Pulltab Dispensing Device

14b. If you plan to operate blackjack, how many tables, maximum, are you applying for? N/A

15. What is the seating capacity of the site? 600

16. What is the total square footage of the building for which you are applying for this Site Authorization? 24,000 sq. ft.

How many square feet will your gaming operation occupy? 14,000 sq. ft.

17. What is your cost per square foot for rental of your gaming site? \$ N/A
What additional services beyond floor space does this rent cover and what is the monthly cost of each?

N/A \$ /mo.

N/A \$ /mo.

What services will your organization provide for the lessor as part of your rental agreement and what do you estimate the monthly value to be for each?

N/A \$ /mo.

N/A \$ /mo.

18. What is the total off street automobile parking capacity of this site? 350

19. Are there any residences, schools, churches, hospitals, clinics, nursing homes, child care facilities, or similar facilities within 500 feet of this site? No
If so, identify them:

N/A

20. For what days of the week and hours each day are you applying for authorization to operate gaming at this site?

7 days a Week - Unrestricted Hours

Note: This application must be accompanied by all items listed in Ward County's Site Authorization Regulations before it will be presented to the County Commissioners for consideration.

I, the undersigned and authorized representative of North Dakota Association For The Disabled, Inc. certify the information presented on this application and all accompanying materials is true, accurate and correct and can and will be substantiated upon request of the Ward County Commissioners by records and documents pertaining to the operation of this organization and its gaming operation.

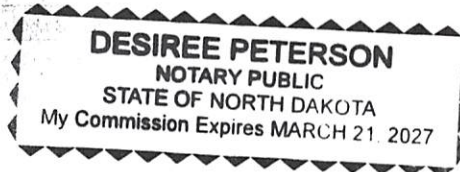
Signed: [Signature]
Name: Don Santer
Title: Chief Executive Officer
Daytime Phone Number: (701) 795-6608
Date: 05-01-23

STATE OF NORTH DAKOTA
COUNTY OF WARD Grand Forks } ss

On this 1st day of May, 2023, before me, personally appeared Don Santer known to me to be the person(s) who (is/are) described in, and who executed the within and foregoing instrument, and severally acknowledged that (he/she/they) executed the same.

[Signature]
Notary Public
Ward County, North Dakota
Grand Forks

My Commission expires: /





GAMING SITE AUTHORIZATION
ND OFFICE OF ATTORNEY GENERAL
SFN 17996 (4-2023)

G - _____ (_____) _____
Site License Number
(Attorney General Use Only)

Full, Legal Name of Gaming Organization

North Dakota Association For The Disabled, Inc.

This organization is authorized to conduct games of chance under the license granted by the North Dakota Attorney General at the following location

Name of Location

Bingorama

Street 1808 20th Ave SE	City Minot	ZIP Code 58701	County Ward
Beginning Date(s) Authorized 7/1/23	Ending Date(s) Authorized 6/30/24	Number of Twenty-One tables, if zero, enter "0" 0	

Specific location where games of chance will be conducted and played at the site (required)

Gaming will be conducted in the East side of building (excluding restrooms).

If conducting Raffle or Poker activity provide date(s) or month(s) of the event(s) if known

RESTRICTIONS FOR CITY/COUNTY USE ONLY

The organization must provide the City/County a list of game types included in their Internal Control Manual and have the manual available upon request. The manual must thoroughly explain each game type to be conducted. The City/County can only approve these games at the site.

ACTIVITY TO BE CONDUCTED Please check all applicable games to be conducted at site (required)

☐ Bingo	☐ Club Special	☐ Sports Pools
☐ ELECTRONIC Quick Shot Bingo	☐ Tip Board	☐ Twenty-One
☐ Raffles	☐ Seal Board	☐ Poker
☐ ELECTRONIC 50/50 Raffle	☐ Punchboard	☐ Calcuttas
☐ Pull Tab Jar	☐ Prize Board	☐ Paddlewheel with Tickets
☐ Pull Tab Dispensing Device	☐ Prize Board Dispensing Device	☐ Paddlewheel Table
☐ ELECTRONIC Pull Tab Device		

Days of week of gaming operations (if restricted)

Hours of gaming (if restricted)

If any information above is false, it is subject to administrative action on behalf of the State of North Dakota Office of Attorney General

APPROVALS

Attorney General	Date
Signature of City/County Official	Date
PRINT Name and official position of person signing on behalf of city/county above	

INSTRUCTIONS:

1. City/County - Retain a **copy** of the Site Authorization for your files.
2. City/County - Return the **original** Site Authorization form to the Organization.
3. Organizations - Send the **original, signed**, Site Authorization to the Office of Attorney General with any other applicable licensing forms for final approval

RETURN ALL DOCUMENTS TO:

Office of Attorney General
Licensing Section
600 E Boulevard Ave, Dept. 125
Bismarck, ND 58505-0040
Telephone: 701-328-2329 OR 800-326-9240

REQUESTED GAME LIST

SITE: Bingorama

<u> </u> X	Bingo	<u> </u>	Club Special	<u> </u> X	Sports Pools
<u> </u>	Electronic Quick Shot Bingo	<u> </u>	Tip Board	<u> </u>	Twenty-One
<u> </u> X	Raffles	<u> </u>	Seal Board	<u> </u>	Poker
<u> </u>	Electronic 50/50 Raffle	<u> </u>	Punchboard	<u> </u>	Calcuttas
<u> </u> X	Pull Tab Jar	<u> </u> X	Prize Board	<u> </u>	Paddlewheel with Tickets
<u> </u> X	Pull Tab Dispensing Device	<u> </u>	Prize Board Dispensing Device	<u> </u>	Paddlewheel Table
<u> </u> X	Electronic Pull Tab Device				

**ASSEMBLY OCCUPANCY INSPECTION**

MINOT RURAL FIRE DEPARTMENT

400 31ST Ave SW

Minot, ND 58701

Facility BingoRama				Date 4-24-2023											
Location 1808 20th Ave SE				Type of Usage (bar, drinking/dining) Gaming											
Inspector Darrin Mineke/Stephen Flanagan				Accompanied by Beverly Smith											
Occupant Load The occupant load is the total number of persons that may occupy a building at any time. To calculate occupant load, determine the square footage for the concentrated use area (i.e. dance floor) and the square footage for the nonconcentrated area Concentrated Use Area: _____ sq ft ÷ 7 = Nonconcentrated Use Area: _____ sq ft ÷ 15 = Occupant Load				Minimum Number of Exits A minimum number of exits are required based on the occupant load. <table><tr><td>Occupant Load</td><td>Minimum Number of Exits</td></tr><tr><td>50 – 599</td><td>2</td></tr><tr><td>600 – 699</td><td>3</td></tr><tr><td>1000 or more</td><td>4</td></tr></table>		Occupant Load	Minimum Number of Exits	50 – 599	2	600 – 699	3	1000 or more	4	Exit Capacity The Exit Capacity needs to be sufficient to accommodate the occupant load. To calculate the exit capacity, determine the total width in inches of all exits and divide by 0.2 Total Exit Width: Exit Capacity:	
Occupant Load	Minimum Number of Exits														
50 – 599	2														
600 – 699	3														
1000 or more	4														
Inspection Point	Yes	No	N/A	Inspection Point	Yes	No	N/A								
1. The minimum number of exits are provided	X			14. Vertical openings are enclosed and have a door. (including basements)			X								
2. Exits are separated from each other	X			15. Storage area underneath an exit stairway is of 1 hour fire resistive construction.			X								
3. Exits are free of obstructions.	X			16. Hazardous rooms, i.e. furnace, storage rooms, are of 1 hour fire resistive construction. (excluding basement only)	X										
4. Exit doors are at least 28 inches in clear width.	X			17. Finishes on walls and ceilings are of noncombustible or fire rated materials (i.e. sheetrock)	X										
5. The Exit capacity is equal to or greater than the occupant load as calculated above.	X			18. Normal lighting is provided.	X										
6. The travel distance to any exit is less or equal to 200 feet.	X			19. Emergency lighting is provided.	X										
7. Front doors with deadbolt locks are unlocked and have a sign indicating that they are to be unlocked during business hours.	X			20. Exit signs are lighted externally or internally.	X										
8. Exits common with other occupancies within the same building are adequate for all.	X			21. Electrical extension cords/outlets are used properly and not overloaded.	X										
9. Exit signs are provided.	X			22. Food preparation areas producing grease laden vapors have a hood venting system protected by an automatic extinguishing system.		X									
10. Directional exit signs are provided, if needed.	X			23. The hood venting and extinguishing system is inspected on a regular basis. (minimum once a year)		X									
11. Corridors and aisles are 36 inches in clear width.	X			24. At least one 2A rated fire extinguisher is provided, and K Type for kitchen with hood systems.	X										
12. For more than 100 occupants, secondary exit doors are unlocked or are provided with panic hardware.	X			25. The extinguishers are maintained on a regular basis.	X										
13. All exit doors swing in the direction of travel (including screen/storm doors).	X			26. General housekeeping is consistent with good fire safety practices.	X										
Comments: Remodel in progress. Ceiling tiles are scheduled to be replaced and exit sign will be moved. Fire extinguishers are due for annual service. (Served on April 24th and are current) Heat detector replacement has been ordered.															

Important: A plan of correction is to be submitted to the inspection agency within 90 days of the inspection date. The plan of correction is to address the intended method used to correct each inspection point checked "No".

Owner/Occupant Signature Beverly Smith	Date: 4-24-2023
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APPLICATION FOR A LOCAL PERMIT OR RESTRICTED EVENT PERMIT
NORTH DAKOTA OFFICE OF ATTORNEY GENERAL
GAMING DIVISION
SFN 9338 (2-2023)

Applying for (check one)

☒ Local Permit	☐ Restricted Event Permit*
Games to be conducted	☐ Raffle by a Political or Legislative District Party
☐ Bingo	☒ Raffle
☐ Raffle Board	☐ Calendar Raffle
☐ Sports Pool	☐ Poker*
☐ Twenty-One	☐ Paddlewheels*

*See Instruction 2 (f) on Page 2. Poker, Twenty-One, and Paddlewheels may be conducted Only with a Restricted Event Permit. Only one permit per year.
LOCAL PERMIT RAFFLES MAY NOT BE CONDUCTED ONLINE AND CREDIT CARDS MAY NOT BE USED FOR WAGERS

ORGANIZATION INFO

Name of Organization or Group Action Ability Dog Training Club		Dates of Activity (Does not include dates for the sales of tickets) 6/9/2023 - 6/11/2023	
Organization or Group Contact Person Kristi Fredriksen		Telephone Number 701.852.4722	
Business Address 5300 19th Ave NW	City Minot	State ND	ZIP Code 58703
Mailing Address (if different)	City	State	ZIP Code

SITE INFO

Site Name Big 4 Boy Scout Camp		County Ward	
Site Physical Address 900 54th St NW	City Minot	State ND	ZIP Code 58703
Provide the exact date(s) & frequency of each event & type (Ex. Bingo every Friday 10/1-12/31, Raffle - 10/30, 11/30, 12/31, etc.) Raffle 6/9 - 6/11 2023			

PRIZE / AWARD INFO (If More Prizes, Attach An Additional Sheet)

Game Type	Description of Prize	Exact Retail Value of Prize
Raffles	Dog Related & Human Related Items	500.00
Total (limit \$40,000 per year)		\$ 500.00

Intended Uses of Gaming Proceeds

Promote responsible dog training & dog agility event	
Does the organization presently have a state gaming license? (If yes, the organization is not eligible for a local permit or restricted event permit and should call the Office of Attorney General at 1-800-326-9240) ☐ Yes ☒ No	
Has the organization or group received a restricted event permit from any city or county for the fiscal year July 1 - June 30 (If yes, the organization or group does not qualify for a local permit or restricted event permit) ☐ Yes ☒ No	
Has the organization or group received a local permit from an city or county for the fiscal year July 1 - June 30 (If yes, indicate the total retail value of all prizes previously awarded) ☒ No ☐ Yes - Total Retail Value: (This amount is part of the total prize limit for \$40,000 per fiscal year)	
Is the organization or group a state political party or legislative district party? (If yes, the organization or group may only conduct a raffle and must complete SFN 52880 "Report on a Restricted Event Permit" within 30 days of the event. Net proceeds may be for political purposes.) ☐ Yes ☒ No	

Name Kristi Fredriksen	Title Treasurer	Telephone Number 701.721.9345	E-mail Address Kristi.Fredriksen@gmail.com
Signature of Organization or Group's Top Official Kristi Fredriksen		Title Treasurer	Date 4/28/23

WARD COUNTY LOCAL GAMING PERMIT
SUPPLEMENTARY APPLICATION
(please type or print)

1. The name of your organization: Action Agility DTC

2. Type of gaming applied for: circle one

Bingo

Raffle(s)

Sports Pool

3. Date of event(s): 6/9 - 6/11 2023

4. Name of the event (if any): Action Agility NADAC Agility Trial

5. Person in charge of gaming event: Kristie Stredwick

Weekday telephone number: _____

6. Has your organization received a local gaming permit from Ward County in the past? yes
If not, please refer to the attached Ward County gaming resolution and provide with your application the following:

a. Evidence of the non-profit status of your organization. This may include a copy of your organization's Charter, constitution, by-laws, or articles of incorporation which is dated and signed by an officer of the organization attesting to the authenticity of the document and which clearly identifies the non-profit nature of your organization. A copy of an IRS determination on non-profit state may also be provided.

b. Evidence your organization serves a "public-spirited" role in the community. This would include documents related to the formation or operation of your organization which specifically state the purposes of your organization. Financial records which identify the way in which the organization's funds are spent and pamphlets or brochures may also be helpful in identifying the purposes or your organization.

7. Attach a permit fee of \$25.00. If a check is used, make it payable to the Ward County Auditor.

8. If different then shown on the application, to which name and address do you wish your permit to be mailed?

Name: Kristi Fredriksen

Address: 5300 19th Ave NW
Minot ND 58703



APPLICATION FOR A LOCAL PERMIT OR RESTRICTED EVENT PERMIT
NORTH DAKOTA OFFICE OF ATTORNEY GENERAL
GAMING DIVISION
SFN 9338 (2-2023)

Applying for (check one)	
☒ Local Permit	☐ Restricted Event Permit*
Games to be conducted	
☐ Bingo	☒ Raffle
☐ Raffle Board	☐ Calendar Raffle
☐ Sports Pool	☐ Poker*
☐ Twenty-One	☐ Paddlewheels*

*See Instruction 2 (f) on Page 2. Poker, Twenty-One, and Paddlewheels may be conducted Only with a Restricted Event Permit. Only one permit per year.
LOCAL PERMIT RAFFLES MAY NOT BE CONDUCTED ONLINE AND CREDIT CARDS MAY NOT BE USED FOR WAGERS

ORGANIZATION INFO

Name of Organization or Group Minot Association of Builders		Dates of Activity (Does not include dates for the sales of tickets) August 29th	
Organization or Group Contact Person Erika Kelly		E-mail erika@minotab.com	Telephone Number 701-852-0496
Business Address 606 Burdick Expy W-Suite B	City Minot	State ND	ZIP Code 58701
Mailing Address (if different)	City	State	ZIP Code

SITE INFO

Site Name Minot Gun Club		County Ward	
Site Physical Address 1331 62nd Ave NW	City Minot	State ND	ZIP Code 58703
Provide the exact date(s) & frequency of each event & type (Ex. Bingo every Friday 10/1-12/31, Raffle - 10/30, 11/30, 12/31, etc.) Raffle - to be drawn August 29th			

PRIZE / AWARD INFO (If More Prizes, Attach An Additional Sheet)

Game Type	Description of Prize	Exact Retail Value of Prize
Raffle	2 guns, 1 Gift Card	\$ 2,500.00
Total (limit \$40,000 per year)		\$ 2,500.00

Intended Uses of Gaming Proceeds Raffle proceeds used for the MAB mission to promote affordable housing, workforce development & provide scholarships for students entering building trades	
Does the organization presently have a state gaming license? (If yes, the organization is not eligible for a local permit or restricted event permit and should call the Office of Attorney General at 1-800-326-9240) ☐ Yes ☒ No	
Has the organization or group received a restricted event permit from any city or county for the fiscal year July 1 - June 30 (If yes, the organization or group does not qualify for a local permit or restricted event permit) ☐ Yes ☒ No	
Has the organization or group received a local permit from an city or county for the fiscal year July 1 - June 30 (If yes, indicate the total retail value of all prizes previously awarded) ☐ No ☒ Yes - Total Retail Value: \$2,000 (This amount is part of the total prize limit for \$40,000 per fiscal year)	
Is the organization or group a state political party or legislative district party? (If yes, the organization or group may only conduct a raffle and must complete SFN 52880 "Report on a Restricted Event Permit" within 30 days of the event. Net proceeds may be for political purposes.) ☐ Yes ☒ No	

Name Erika Kelly	Title Executive Officer	Telephone Number 701-852-0496	E-mail Address erika@minotab.com
Signature of Organization or Group's Top Official 		Title Executive Officer	Date 4/26/2023

Information required to be preprinted on a standard raffle ticket:

1. Name of organization;
2. Ticket number;
3. Price of the ticket, including any discounted price;
4. Prize, description of an optional prize selectable by a winning player, or option to convert a merchandise prize to a cash prize that is limited to the lesser of the value of the merchandise prize or eight thousand dollars. However, if there is insufficient space on a ticket to list each minor prize that has a retail price not exceeding twenty-five dollars, an organization may state the total number of minor prizes and their total retail price;
5. For an organization that has a permit, print the authorizing city or county and permit number;
6. A statement that a person is or is not required to be present at a drawing to win;
7. Date and time for each drawing and, if the winning player is to be announced later, date and time of that announcement. For a calendar raffle, if the drawings are on the same day of the week or month, print the day and time of the drawing;
8. Location and physical street address of the drawing;
9. If a merchandise prize requires a title transfer involving the Department of Transportation, a statement that a winning player is or is not liable for sales or use tax;
10. If a purchase of a ticket or winning prize is restricted to a person of a minimum age, a statement that a person must be at least "-" years of age to buy a ticket or win a prize;
11. A statement that a purchase of the ticket is not a charitable donation;
12. If a secondary prize is an unguaranteed cash or merchandise prize, a statement that the prize is not guaranteed to be won and odds of winning the prize based on numbers of chances; and
13. If a prize is live beef or dairy cattle, horse, bison, sheep, or pig, a statement that the winning player may convert the prize to a cash prize that is limited to the lesser of the market value of the animal or six thousand dollars.

PRIZE RESTRICTIONS:

A single cash prize cannot exceed \$8,000

The retail value of a merchandise prize cannot exceed \$8,000.

The total of all cash prizes and retail value of all merchandise prizes for all games cannot exceed \$40,000 per year.

If the value of the planned cash and merchandise prizes exceed \$40,000, the organization or group must reduce the prizes to this limit or a nonprofit corporation may apply for a state gaming license with the Office of Attorney General.

LOCAL PERMIT AND RESTRICTED EVENT PERMIT DIFFERENCES:

	<u>Local Permit</u>	<u>Restricted Event Permit</u>
Number of events per year	Limited by prizes	One
Must file an information report	Yes, if political party	Yes
May pay employees compensation	Yes	No
Must use chips as wagers	No	Yes
Use of net income	Unrestricted	Restricted
Games allowed	Bingo Raffles Sports Pools	Bingo Raffles Sports Pools Poker Twenty-One Paddlewheel

Compared to a "Local Permit," an organization or group with a "Restricted Event Permit" may conduct three more game types, but is restricted to one event per year, must file a "Report on a Restricted Event Permit" with the city or county and Office of Attorney General, and disburse net income to eligible uses. These uses are described by North Dakota Century Code 53-06.1-11.1(2) and North Dakota Administrative Code 99-01.3-14-02. Refer to the backside of the "Report on a Restricted Event Permit" form for a general list of eligible uses.

For a Restricted Event Permit, one method to ensure that the total of all cash prizes and retail value of all merchandise prizes do not exceed \$40,000 is to charge each player a standard amount at the start of the event for a certain number or value of chips. If a player loses all of the player's chips, the player may re-buy chips. The player would play games and, at the end of the event, the organization would auction merchandise prizes to the players. The player who bid the highest number or value of chips for a prize would win that prize. For those players who have chips but did not successfully bid on a prize, the organization may redeem the chips for a predetermined cash value per chip. For this method, the value of the players' chips redeemed for cash is no a prize.

WARD COUNTY LOCAL GAMING PERMIT
SUPPLEMENTARY APPLICATION
(please type or print)

1. The name of your organization: Minot Association of Builders
2. Type of gaming applied for: circle one
Bingo Raffle(s) Sports Pool
3. Date of event(s): August 29, 2023
4. Name of the event (if any): Guns & Roses Shootout
5. Person in charge of gaming event: Erika Kelly
Weekday telephone number: 701-852-0496
6. Has your organization received a local gaming permit from Ward County in the past? yes
If not, please refer to the attached Ward County gaming resolution and provide with your application the following:
- a. Evidence of the non-profit status of your organization. This may include a copy of your organization's Charter, constitution, by-laws, or articles of incorporation which is dated and signed by an officer of the organization attesting to the authenticity of the document and which clearly identifies the non-profit nature of your organization. A copy of an IRS determination on non-profit state may also be provided.
- b. Evidence your organization serves a "public-spirited" role in the community. This would include documents related to the formation or operation of your organization which specifically state the purposes of your organization. Financial records which identify the way in which the organization's funds are spent and pamphlets or brochures may also be helpful in identifying the purposes of your organization.
7. Attach a permit fee of \$25.00. If a check is used, make it payable to the Ward County Auditor.
8. If different then shown on the application, to which name and address do you wish your permit to be mailed?

Name: _____

Address: _____



APPLICATION FOR A LOCAL PERMIT OR RESTRICTED EVENT PERMIT

NORTH DAKOTA OFFICE OF ATTORNEY GENERAL

GAMING DIVISION

SFN 9338 (2-2023)

Applying for (check one)

☒ Local Permit ☐ Restricted Event Permit*

Games to be conducted ☐ Raffle by a Political or Legislative District Party

☐ Bingo ☒ Raffle ☐ Raffle Board ☐ Calendar Raffle ☐ Sports Pool ☐ Poker* ☐ Twenty-One ☐ Paddlewheels*

*See Instruction 2 (f) on Page 2. Poker, Twenty-One, and Paddlewheels may be conducted Only with a Restricted Event Permit. Only one permit per year.

LOCAL PERMIT RAFFLES MAY NOT BE CONDUCTED ONLINE AND CREDIT CARDS MAY NOT BE USED FOR WAGERS

ORGANIZATION INFO

Name of Organization or Group Project Ble		Dates of Activity (Does not include dates for the sales of tickets) June 15, 2023	
Organization or Group Contact Person Alyson Heister	E-mail aheister@projectbleend.org	Telephone Number 701-838-1812	
Business Address 1901 S Broadway, Suite 3	City Minot	State ND	ZIP Code 58701
Mailing Address (if different) 2545 Belview Dr	City Minot	State ND	ZIP Code 58701

SITE INFO

Site Name Varden Golf Club	County Ward		
Site Physical Address 7101 County Hwy 15	City Minot	State ND	ZIP Code 58701
Provide the exact date(s) & frequency of each event & type (Ex. Bingo every Friday 10/1-12/31, Raffle - 10/30, 11/30, 12/31, etc.) Raffle - June 15, 2023			

PRIZE / AWARD INFO (If More Prizes, Attach An Additional Sheet)

Game Type	Description of Prize	Exact Retail Value of Prize
Raffle	Raffle of prizes including baskets, bench, and other items	\$1,000 bench \$3,000 other prizes
		Total (limit \$40,000 per year) \$ 4,000

Intended Uses of Gaming Proceeds

Proceeds will fund our anti-poverty, housing programs

Does the organization presently have a state gaming license? (If yes, the organization is not eligible for a local permit or restricted event permit and should call the Office of Attorney General at 1-800-326-9240)

☐ Yes ☒ No

Has the organization or group received a restricted event permit from any city or county for the fiscal year July 1 - June 30 (If yes, the organization or group does not qualify for a local permit or restricted event permit)

☐ Yes ☒ No

Has the organization or group received a local permit from an city or county for the fiscal year July 1 - June 30 (If yes, indicate the total retail value of all prizes previously awarded)

☐ No ☒ Yes - Total Retail Value: \$200 (This amount is part of the total prize limit for \$40,000 per fiscal year)

Is the organization or group a state political party or legislative district party? (If yes, the organization or group may only conduct a raffle and must complete SFN 52880 "Report on a Restricted Event Permit" within 30 days of the event. Net proceeds may be for political purposes.)

☐ Yes ☒ No

Name Alyson Heister	Title Dev. Associate	Telephone Number 701-838-1812	E-mail Address aheister@projectbleend.org
Signature of Organization or Group's Top Official Liz Larson		Title Executive Director	Date 5.5.23

WARD COUNTY LOCAL GAMING PERMIT
SUPPLEMENTARY APPLICATION
(please type or print)

1. The name of your organization: Project Bee
2. Type of gaming applied for: circle one
Bingo Raffle(s) Sports Pool
3. Date of event(s): June 15th 2023
4. Name of the event (if any): Project Bee Golf Tournament
5. Person in charge of gaming event: Alyson Heister
Weekday telephone number: 701-838-1812
6. Has your organization received a local gaming permit from Ward County in the past? no
If not, please refer to the attached Ward County gaming resolution and provide with your application the following:
 - a. Evidence of the non-profit status of your organization. This may include a copy of your organization's Charter, constitution, by-laws, or articles of incorporation which is dated and signed by an officer of the organization attesting to the authenticity of the document and which clearly identifies the non-profit nature of your organization. A copy of an IRS determination on non-profit state may also be provided.
 - b. Evidence your organization serves a "public-spirited" role in the community. This would include documents related to the formation or operation of your organization which specifically state the purposes of your organization. Financial records which identify the way in which the organization's funds are spent and pamphlets or brochures may also be helpful in identifying the purposes of your organization.
7. Attach a permit fee of \$25.00. If a check is used, make it payable to the Ward County Auditor.
8. If different then shown on the application, to which name and address do you wish your permit to be mailed?
Name: Project Bee c/o Liz Larsen
Address: 2545 Belview Dr.
Minot, ND 58701



Department of the Treasury
Internal Revenue Service
Tax Exempt and Government Entities
PO Box 2508
Cincinnati, OH 45201

PROJECT BEE
400 EAST CENTRAL AVE STE 302
MINOT, ND 58701

Date:
October 26, 2021
Employer ID number:
45-0227018
Form 990 required:
990, YES
Person to contact:
Name: Ms. Wiles
ID number: 0196728

Dear Sir or Madam:

We're responding to your request dated September 07, 2021, about your tax-exempt status.

We issued you a determination letter in January 1965, recognizing you as tax-exempt under Internal Revenue Code (IRC) Section 501(c)(3).

We also show you're not a private foundation as defined under IRC Section 509(a) because you're described in IRC Section 509(a)(1) and 170(b)(1)(A)(vi).

Donors can deduct contributions they make to you as provided in IRC Section 170. You're also qualified to receive tax-deductible bequests, legacies, devises, transfers, or gifts under IRC Sections 2055, 2106, and 2522.

In the heading, we indicated whether you must file an annual information return. If you're required to file a return, you must file one of the following by the 15th day of the 5th month after the end of your annual accounting period.

- Form 990, Return of Organization Exempt From Income Tax
- Form 990-EZ, Short Form Return of Organization Exempt From Income Tax
- Form 990-N, Electronic Notice (e-Postcard) for Tax-Exempt Organizations Not Required to File Form 990 or Form 990EZ
- Form 990-PF, Return of Private Foundation or Section 4947(a)(1) Trust Treated as Private Foundation

According to IRC Section 6033(j), if you don't file a required annual information return or notice for 3 consecutive years, we'll revoke your tax-exempt status on the due date of the 3rd required return or notice.

You can get IRS forms or publications you need from our website at www.irs.gov/forms-pubs or by calling 800-TAX-FORM (800-829-3676).

If you have questions, call 877-829-5500 between 8 a.m. and 5 p.m., local time, Monday through Friday (Alaska and Hawaii follow Pacific time).

Thank you for your cooperation.

Sincerely,

Stephen A. Martin

Stephen A. Martin
Director, Exempt Organizations Rulings and Agreements

Letter 4168 (Rev. 09-2020)
Catalog Number 66666G