

Ward County Human Service Zone Board
AGENDA
JULY 19TH , 2022 - 7:30 AM
Commissioner's Chambers
Ward County Administration Building

1. Call to Order-WCHSZ Director
2. Roll Call
3. Agenda Approval
4. Approval of Minutes for June 21st. 2022 (Pages 1-2)
5. Fiscal Reports
 - Motion to receive and file all financial documents as listed
 - June 2022 expenditures and bills for July 5th and July 19th (Pages 3-13)
 - Budget Recap Expenses for June 2022 (Pages 14-21)
 - Budget Revenue Report for June 2022 (Page 22)
 - FC Recruitment and Retention Report (Page 23)
 - 2023 Budget Breakdown (Pages 24-32)
6. In Home Unit Presentation
7. Items for Discussion and/or needing action:
 - o Personnel Update
 - o Grant application for a 3rd van - letter of support
 - o Youthworks & Interim Shelter Needs
 - o Director's Evaluation

Adjournment